



# Tioga County Public Health Department

Lisa C. McCafferty, R.S., MPH; Public Health Director



**Public Health**  
Prevent. Promote. Protect.

HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY SEPTEMBER 5, 2017

## PUBLIC HEALTH

### BUDGET

- 2017 Budget

### PERSONNEL

- Adam Ace, Public Health Technician promoted to Public Health Sanitarian September 2, 2017

### PROGRAM COMMENTS:

- Agency Report for August 2017

### RESOLUTIONS:

- None

### PROCLAMATIONS:

- National Preparedness Month

**Health and Human Services Legislative Committee**  
**Tioga County Department of Mental Hygiene**  
**Agenda**  
**September 5, 2017**

**1. Budget Status**

**Chris Korba**

- **Budget Status**

**2. Personnel**

- **Christine Sawicki SW – starts 9/5/2017**
- **Christine Fay – promoted to Sr. SW 9/11/2017**
- **Tedessa Whitney – SW 9/18/2017**

**3. Critical Issues/Topics**

**Lourdes Update**

**4. Resolutions**

NO- 17 Authorize Position Reclassification Mental Hygiene

**5. Proclamations**

**NONE**

# TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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## TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING September 5, 2017

### 1. BUDGET

- Gary Grant

### 2. CASELOADS

- During August, Cash Assistance cases decreased 1 case, with Family Assistance decreasing 8 cases and Safety Net increasing 7 cases.
- MA-Only decreased 3 cases.
- MA-SSI increased 6 cases.
- Total individuals on Medicaid decreased 16 to 3,690.
- SNAP cases remained flat.
- Day Care increased 7 cases.
- Services decreased 5 cases.
- See Caseload Summary (reverse).

### 3. PROGRAMMATIC HIGHLIGHTS

- Youth Bureau Report
- TEC Report

### 4. PERSONNEL CHANGES

- None.

### 5. RESOLUTIONS

- Appoint Member to Youth Board
- Appropriate Funds from Capital Software and Hardware Reserves for Northwoods Purchase
- Transfer of Funds from Contingency and Budget Modification

### 6. PROCLAMATIONS

- None.