

PUBLIC SAFETY MEETING

October 3, 2017

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 3, 2017 which started at 2:32 PM.

Present:

Dennis Mullen	Chair, Public Safety
Dale Weston	Legislator {Committee Member}
William Standinger III	Legislator {Committee Member}
Edward Hollenbeck	Legislator {Committee Member}
Gary Howard	Sheriff, Sheriff's Office
Joy Bennett	Director, Probation
Frank Okrasinski	Fire Coordinator
Bob Williams	Deputy Fire Coordinator
Mike Simmons	Director, Emergency Management

ABSENT: Marte Sauerbrey, Chair of the Legislator

GUESTS: Rita Hollenbeck, Chief Accountant/Budget Director
Stu Bennett, Coroner

APPROVAL OF MINUTES:

The *September 5, 2017* minutes were accepted with no corrections or changes

Motion by: Ed Hollenbeck to accept the September 5, 2017 Minutes.

Second: Dale Weston

Carried

FIRE – Frank Okrasinski

Frank Okrasinski, presented the following information to the committee. Report is attached.

BUDGET:

- Spent 45.6% this year.

HIGHLIGHTS:

- Fire Investigation on the Halsey Valley Structure.
- Northern-Tioga EMS has disbanded. Grant carried over to next year for gas well training is being used for Emergency Medical. Northern Tioga money to fix the EMS Equipment for training.
- Interoperability Grant – changing on the lines – Tioga County and Bradford County round top radio improvement with the 2016 Grant.
- Other Grant – Northern Tioga – Jenksville Tower will be ours. Building in bad shape – new roof and new door. Roadway to tower – right away – DPW – doing road work – clearing out two acres of land around

the tower. Guide wires – DPW – not sure. Should help with radio frequency in that area. NYSEG – to do something with the power lines.

EMO – Mike Simmons:

Mike Simmons submitted the EMO report to the legislative members prior to the meeting, copy of it is attached.

Budget:

- On target this year.

RESOLUTION:

- Modify 2017 Budget Emergency Management – need to move \$950.00 to cover the cost of computer equipment. Rita Hollenbeck stated that Doug Camin has a budget line (Capitol Budget) for purchasing computer equipment needs. With all the Legislators present want to put this Resolution on hold until this Thursdays work session group so that Mike can talk to Doug Camin.

HIGHLIGHTS:

- Attended meetings – Lake District Emergency Managers; Eastern District Emergency Managers; and the September 21st Legislative workshop.
- Office continued to work on the development and budgetary documents for consolidating the Office of Emergency Management and Fire Coordinators.
- Plans to develop and present Tier II Emergency Management training to government officials postponed until Spring 2018 will be available to newly elected officials.
- Newark Valley Fire Department and Maine EMS conducted a drill at the Newark Valley High School. Because of the hot weather and NYS School regulations, this turned into 2½ minute fire drill. Will be meeting with the Vice Principal on October 10, 2017.

GRANTS:

- SHSP15 & SHSP16 - Fiber-Optic Cable Project is underway, managed by Doug Camin, IT.
- SHSP17 & SLETPP17 – waiting for state approval 2017.
- Hazardous Materials Emergency Preparedness (HMEP) – county awarded \$5172 which will go toward developing the Local Emergency Planning Committee (LEPC).
- EMPG17 – county awarded \$24,026 which will be applied to the salaries in 2018 and half the salaries in 2017

PROBATION – Joy Bennett:

Joy Bennett, presented the following information to the committee. Report is attached.

BUDGET:

- Revenue – State Aide from DCJS – have received 75%. Final quarter will be received January 18. ATI – have received 32% of revenue to date. IID funding – budgeted amount was \$6,400. DCJS reduced to \$3,556, We have received \$2,667 but will received one more payment this year in the amount of \$889.
- Expenditures – car maintenance – had to fix steering on Black Charger which was sent to the dealership to be fixed for \$325. Balance in line item is \$290 to last for the rest of the year.

RESOLUTION:

- Approval Contract between Tioga County Probation and Buddi US, LLC

HIGHLIGHTS:

- Raise the Age – Joy was asked by DCJS to be part of a workgroup to create a policy for Raise the Age.
- Contract submitted to County Attorney for the new Electronic Monitoring company Buddi US, LLC.
- Victim Impact Panel – attached to this report, three examples of post tests result.
- Set up meeting with Attorney Joshua Shapiro of Office of Court Administration to present OCA's suggested plan for Tioga County to plan to come into compliance with representation at afterhours arraignments. This meeting will be held in Probation's conference room on October 12th from 10 AM – 12 PM
- Juvenile Delinquency Services - 2 JD Appearance Tickets issued in September – two female youths with sexual offending behavior. Two youths in detention for DSS. Put in placement last month at \$500/day.
- Operation Unwise – 29 defendants – 20 that have plead; 20 PSI's completed and 5 Interim probation Drug Treatment Court.
- Veteran's Service – John Holton and Mike Middaugh came to probation and spoke to the staff and they did an excellent job.
- Grant from NYS for Opiate Services – Trinity of Chemung County and ACBC in Broome County have been chosen by OASAS. This is not working well re coordination between treatment programs. Example given of a recent case with Trinity vs. Tioga County Alcohol and Drug Services (TCADS). OASAS rules state that you can't be in two OASAS programs at the same time. To separate evaluations with two different agencies – have raised this with TCADS.
- Two Probation Officer will be out on medical leave – one PO for two weeks and other PO is week by week basis.

SHERIFF – Gary Howard:

Sheriff Gary Howard, presented the following information to the committee. Report is attached.

Budget:

- Accounts tracking well.

RESOLUTIONS:

- Transfer of Funds and Jail Budget Modification
- Transfer of Funds from Sheriff to Jail and Budge Modification

Highlights:

- Civil – all positions are filled.
- Corrections – all full-time positions are filled. There are 6 CO part-time vacancies.
- Road Patrol – all full-time Road Patrol Deputy positions are filled. One Deputy will graduate from Broome Academy in November and another Deputy will graduate from Corning Academy in December.
- E911 Communications – all positions are filled. Two new dispatchers in training.
 - Tioga County Law Enforcement Union – negotiations are continuing.
- Litigation Issues – two civil litigations pending.

- Average daily inmate population for the month of August was 76.
- Backup E911 Building Project – the movement of this backup center from DPW to the radio tower site on Carmichael Hill is now targeted for Spring 2018.
- Jordan Stevens pled guilty to Attempted Murder and Tampering with Evidence. He was sentenced to 20 years with five-year post release supervision.
- Deputy Schnoover had a successful life save recently. He administered two doses of Narcan, the woman remained unresponsive. He then began CPR and was able to successfully resuscitate her. She was transported to the hospital for further care.
- In conjunction with the NYSP CNET and the Waverly Police, our Emergency Response Team, and Criminal Investigators conducted a joint operation on Broad Street and Providence Street in the Village of Waverly which resulted in the arrest of several individuals, and the confiscation of 3.5 pounds of crystal methamphetamine with a street value of \$120,000; cocaine; weapons and \$50,000 in cash.
- ATI worked 424 man hours: road trash pick-up; help set up the Newark Valley Apple Festival; and grounds work at the Radio Tower sites and Nichols and Richford cemeteries.

EXECUTIVE SESSION:

The Legislators present went into Executive session at the conclusion of the Public Safety Committee meeting. Committee went into session at 3:20 PM. Motion was made by Ed Hollenbeck, seconded by Dale Weston.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation
October 4, 2017

Budget: On target for the year - See attached spreadsheets

Resolutions: None

Monthly Activity:

1. Meetings Attended
 - a. Lake District Emergency Managers Meeting
 - b. Eastern District Emergency Managers Meeting
 - c. Legislative Workshop Meeting
2. Grants
 - a. SHSP15 & SHSP16 - Fiber Optic Cable Project is underway, managed by Doug Camin (IT).
 - b. SHSP17 and SLETTTP17 – Waiting for State approval.
 - c. Hazardous Materials Emergency Preparedness (HMEP) – County awarded \$5172 which will go toward developing the Local Emergency Planning Committee (LEPC)
 - d. EMPG17 – County awarded \$24,026 which will be applied to Salaries in 2018
3. Incidents involving EMO Response
 - a. No incidents requiring Emergency Management response.
4. Other Emergency Management Activities
 - a. Office continued to work on the development of conceptual and budgetary documents for consolidating the Office of Emergency Management and Fire Coordinators into one office that will provide Fire and Emergency Management duties.
 - b. Plans to develop and present Tier II Emergency Management training to local governmental officials postponed until after January 1, 2018 so it will be available to newly elected officials.

- c. Participated with Newark Valley Fire Department and Maine EMS at a drill at the Newark Valley High School. Meeting scheduled with school administrators this month to discuss emergency management planning and activities.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -17 MODIFY 2017 BUDGET
EMERGENCY MANAGEMENT

WHEREAS: The Emergency Management Office has made some upgrades to the Emergency Operating Center; and

WHEREAS: The 2017 budget needs to be modified to create a budget line item A3640 520090 for Computer Equipment to pay for such expenses; and

WHEREAS: There are available funds in the EMO A3640 budget to cover said expenses; therefore be it

RESOLVED: That the 2017 budget be modified and budget transfer authorized as below:

Transfer From: A3640 540220 EMO Automobile Fuel \$950.00

Transfer To: A3640 520090 EMO Computer \$950.00



TIOGA COUNTY BUREAU OF FIRE
103 Corporate Drive, Lower Level
Owego, New York 13827

Frank Okrasinski
Tioga County Fire Coordinator

(607) 687-8467
or (607) 687-8466
Fax (607) 687-6872
Email: OkrasinskiF@co.tioga.ny.us

Agenda Public Safety Meeting October 3, 2017

125 hours in service _39_ hours per week
Revenue received \$23,863.08 YTD

BUDGET

45.6% spent

RESOLUTIONS

Topic for Executive session

PERSONNEL

Nothing at this time

MEETINGS

Haz Mat Consortium
 Search & Rescue Meeting
 Tioga County Chiefs Association Meeting

SPECIAL TEAM ACTIVITIES

Fire Investigation Halsey Valley Structure

TRAINING

Search and Rescue
 Courses completed:
 Hazardous Materials Incident Command
 Hazardous Materials First Responder Operations
 Fire Police

INTEROPERABILITY GRANT

Finalizing equipment and reports

OTHER GRANTS

Investigating radio improvement in Barton area

OTHER ACTIVITIES

Attended Search & rescue team meeting
 Attended 911 ceremonies in the Village and Town of Owego
 Attended Weltonville Fire Department dinner
 Attended funeral services for Dick LeCount

STATISTICS

Fire and EMS calls for service ___ year to date

Public Safety Committee Meeting

Probation Department Report

October 3, 2017

Article I. Budget Status:

2017 Budget:

Revenue: a) 7/1/17- 6/30/18: State Aid from DCJS- have received 75%, final quarter will be received in Jan. 18

b) 7/1/17- 6/30/18: ATI- have received 32% of revenue to date

c) IID funding budgeted amount was \$6,400, DCJS reduced to \$3,556, have received \$2,667, will receive one more payment this year of \$889

Expenditures: Car maintenance- had to fix steering on Charger at Dealers, balance in line item \$290

Every other budget line on track

2018 Budget: received notice from Rita of reduction in Capital budget to \$21K, cost of vehicle is \$24K

Issues:

1. Raise the Age Legislation –
 - Attended RTA presentation in Syracuse 9/14/17- w/ state leaders from DCJS, OCFS and Division of Budget & DOCCS...details continue to be added w/each presentation
 - DCJS has created a workgroups regarding creating policy for RTA- I was asked to participate
 - RTA data from DCJS
2. Contract submitted to County Attorney for new Electronic Monitoring company, Buddi US, LLC.
3. Victim Impact Panel- 3 examples of post test results attached to this report
4. Set up meeting with Atty Joshua Shapiro of Office of Court Administration to present OCA's suggested plan for Tioga County to plan to come into compliance with representation at afterhours arraignment. All criminal justice stakeholders invited. Meeting is 10/12/17 10am-12pm Probation conference room.

ATI Programs:

- ❖ Electronic Monitoring – 0 units in use waiting for contract to be signed. Under new contract will pay for two units per month at cost of \$3.80 per day.

- ❖ Community Service – No WWP crew will be scheduled for 2 weeks in October due to Firearms training, cancelled by TCSO
 - ❖ Pre-Trial Release –Currently have 21 defendants released from Tioga Co. Jail by a Justice Court or the County Court:
 - 10 are released RUS meaning they report in person weekly to the Department and follow court orders for: urine testing, alcohol/drug evaluations, etc.
 - 11 are released PTR meaning they telephone in weekly to the Probation Department to report any changes in their address or status.
5. **Juvenile Delinquency Services:** 2 juvenile Delinquency Appearance Tickets were issued by law enforcement in September 2017 both were for female youth charged with sexual offending behavior. One ticket was for a Misdemeanor level offense; one was for a Felony. Both matters will be referred to the County Attorney’s Office for consideration for petition.
- YTD: 26 JDAT received
6. **Alternative to Detention Programing:** Probation has 0 youth in secure detention. Two youth are in secure detention (Syracuse and Albany) but are in the custody of DSS.
7. **Court Ordered Investigations:** 87 investigations for Tioga County courts (Criminal, Family and Surrogate) are due in the next 60 days.
8. **Supervision:** 285 cases ordered by Tioga County courts & Family Court
9. **Violation of Probation petitions:** 42 violation petitions pending against probationers in criminal & family courts
10. Operation Unwise cases

Article II.

Article III.

Personnel:

- Unfunded PO position
- 2 Officers off on medical leave in October

Resolutions:

- Reso for contract with Buddi US, LLC

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -17 RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPT. AND BUDDI US, LLC

WHEREAS: The Legislature has previously approved contracts between the Probation Department and companies for the use of Electronic Monitoring devices to be used with youth and adults as an alternative to incarceration or an alternative to detention; and

WHEREAS: The Probation Department has initiated a contract for electronic monitoring services from Buddi US, LLC at the cost of \$3.80 per day per device, with a minimum of two devices initially and this contract may be auto-renewed yearly per the written contract; and

WHEREAS: The NYS Office of Children and Family Services (OCFS) has directed every county to create Alternative to Detention programing and Tioga Probation has utilized Electronic Monitoring as an Alternative to Detention and is part of Tioga's STSJP funding request to NYS OCFS and that such services should be available to youth covered under Raise the Age legislation, beginning in 2018; and

WHEREAS: Tioga County Probation has budgeted funds for Electronic Monitoring services in the amount of \$7,500 in account number A3142 540140 in the 2017 budget; therefore be it

RESOLVED: That the Tioga County Probation Director is approved to contract with Buddi, US, LLC to provide Electronic Monitoring hardware and internet accessible software for adults and juveniles to the Probation

Department as part of the County's Alternative to Incarceration and Alternative to Detention programming with the provision that the contract is approved by the County Attorney.



DATE: October 2, 2017
TO: Sheriff Howard
RE: October (2017) Public Safety - Reference Notes

Personnel Issues:

1. ***Civil Office***
 - a) All positions are filled.
2. ***Corrections Division***
 - a) All full time positions are filled.
 - b) There are (6) part-time CO vacancies.
3. ***Road Patrol***
 - a) All full time Patrol Deputy positions are filled. One Deputy will graduate November 17th, and the other will graduate in December.
 - b) Currently have (2) "Unfunded" road patrol positions vacant.
4. ***E911 Emergency Communications Center***
5.
 - a) All positions are filled. Currently have two new Dispatchers in training.

Labor Issues:

1. TCLEA negotiations are continuing.

Litigation Issues:

1. There are currently two civil litigations pending. No status to report.

Budget:

1. Accounts continue to track well. Have two resolutions. One resolution is to refund our Jail Overtime account, which is nearly depleted. The resolution would move \$40,000 from an expense account within the Jail budget to Overtime. Two major reasons for early depletion of the Overtime.
 - a. Contractual raises which occurred in the spring of this year raised the average overtime rate by \$1 an hour. This increase alone accounts for nearly \$18,000 spent in Overtime.
 - b. Because NYS delayed testing for Correction Officers, we spent the majority of this year backfilling officer time off with Overtime, rather than part-time personnel. January through September we had 11 of our 14 part time CO positions vacant.
2. Second resolution is to move funds from the Sheriff's full time line item to the Jail full time line item. In anticipation of settling Correctional and Law Enforcement contracts, surplus funds were placed in the Sheriff's (2017) budgeted full time account. \$113,484 needs to be moved into the Corrections Full Time account to meet payroll needs in the jail through the remainder of the year.

Current Projects:

1. Backup E911 Building Project – The movement of our backup center from DPW to the radio tower site on Carmichael Hill is now targeted for the spring of next year.
2. Average daily inmate population for the month of August was 76.

Miscellaneous:

1. Jordan Stevens plead guilty to Attempted Murder and Tampering with Evidence. Stevens was arrested by our Criminal Division concluding an investigation into an attempted homicide which occurred in May of last year. Stevens admitted to his attempts to kill a 22-year old candor man, by strangulation and then running him over several times with a vehicle. Stevens was sentenced to 20 years with five year post release supervision.
2. Deputy Schnoover had a successful life save recently. Schnoover responded to a residence in Newark Valley for an unresponsive female. Upon his arrival, the young woman was found on the floor, turning blue and not breathing. It was believed that the young lady had taken an unknown drug. After administering two doses of NARCAN, the woman remained unresponsive. Deputy Schnoover then began CPR and was able to successfully resuscitate her. She was transported to the hospital for further care.
3. In conjunction with the NYSP CNET and the Waverly Police, our Emergency Response Team, and Criminal Investigators conducted a joint operation on Broad Street and Providence Street in the Village of Waverly. The case resulted in the arrest of several individuals, and the confiscation of 3.5 pounds of crystal methamphetamine with a street value of \$120,000; cocaine; weapons and \$50,000 in cash. This was the third time this year our Emergency Response Team conducted a dynamic tactical search warrant entry.
4. ATI worked 424-man hours during the month. Work included:
 - Road trash pickup
 - Help set up for Newark Valley Apple Festival
 - Grounds work at Radio Tower sites; Nichols and Richford Cemeteries.

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. TRANSFER OF FUNDS AND JAIL BUDGET MODIFICATION

WHEREAS: Funding for Jail Overtime within the Jail Budget will soon be depleted; and

WHEREAS: It will be necessary to continue to fund Correction Officer Overtime for the remainder of 2017 and unspent funds remain in an expense account within the Jail Budget; and

WHEREAS: Legislative approval is needed to modify the budget and transfer funds between an expense account and a personnel account; now therefore be it

RESOLVED: That the following funds be transferred to re-appropriate the Jail Overtime account as follows:

From:	A3150 540140	Contracting Services	\$ 40,000
To:	A3150 510030	Overtime/Other	\$ 40,000

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. TRANSFER OF FUNDS FROM SHERIFF TO JAIL AND BUDGET MODIFICATION

WHEREAS: A budget modification is required for the Full Time line item within the Jail Budget to account for contractual raises agreed upon and enacted within the 2017 fiscal year; and

WHEREAS: The Director of Budget had appropriated surplus funds into the 2017 Sheriff's Full Time line item in anticipation; and

WHEREAS: Legislative approval is needed to modify the budget and transfer funds between departments there for be it

RESOLVED: That the budget be modified and the following funds be transferred as follows:

From:	A3110 510010	Sheriff Full Time Salary	\$ 113,484.00
To:	A3150 510010	Jail Full Time Salary	\$ 113,484.00



TIOGA COUNTY, NEW YORK

09/27/2017 15:01
Rockwell

Tioga County
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2017 12

JOURNAL DETAIL 2017 1 TO 2017 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 Emergency Mgmt Office							
A3640 433080 State Aid-C837990 Gra	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation Gra	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil Def	-24,151	0	-24,151	-5,136.57	.00	-19,014.43	21.3%*
2017/01/001346 01/01/2017 BUC	-24,151.00 REF						
2017/02/000015 02/01/2017 GBI	-3,874.50 REF						
2017/02/000104 02/02/2017 GBM	3,874.50 REF						
2017/05/000054 05/02/2017 GBI	-2,136.87 REF						
2017/06/000389 06/09/2017 GBM	4,344.99 REF						
2017/07/001071 07/26/2017 GBI	-801.44 REF						
2017/07/001071 07/26/2017 GBI	-8,968.25 REF						
2017/08/000678 08/15/2017 GBM	2,425.00 REF						
A3640 510000 Not Assigned							
A3640 510010 Full Time	0	5,304	5,304	5,304.00	.00	.00	100.0%
2017/05/000052 05/02/2017 BUA	5,304.00 REF						
2017/05/000072 05/02/2017 GEN	5,304.00 REF						
A3640 510020 Part Time/Temporary							
2017/01/000842 01/12/2017 PRJ	1,057.43 REF						
2017/01/000947 01/24/2017 GEN	-534.95 REF						
2017/01/001083 01/26/2017 PRJ	869.27 REF						
2017/01/001346 01/01/2017 BUC	29,003.00 REF						
2017/02/000567 02/09/2017 PRJ	869.27 REF						
2017/02/000998 02/23/2017 PRJ	869.27 REF						
2017/03/000412 03/09/2017 PRJ	608.49 REF						
2017/04/000196 04/06/2017 PRJ	100.00 REF						
2017/04/001053 04/20/2017 PRJ	1,046.15 REF						
2017/05/000252 05/04/2017 PRJ	1,046.15 REF						
2017/05/000697 05/18/2017 PRJ	1,046.15 REF						
2017/06/000044 06/01/2017 PRJ	1,046.15 REF						
2017/06/000696 06/15/2017 PRJ	1,046.15 REF						
2017/06/001192 06/29/2017 PRJ	1,046.15 REF						
2017/07/000417 07/13/2017 PRJ	1,046.15 REF						
2017/07/000908 07/27/2017 PRJ	1,046.15 REF						
2017/08/000544 08/10/2017 PRJ	1,046.15 REF						
2017/08/001002 08/24/2017 PRJ	1,046.15 REF						

ORIGINAL BUDGET 2017
 FEDERAL AID EMPG 15
 GB INVOICES
 EMPG Grant Homeland Security
 GB INVOICES
 EMPG Grant Homeland Security
 FEDERAL AID EMPG 15
 GB INVOICES

TRANSFER TO EMO SALARY DR
 TR TO A3110 510010

WARRANT=17PY01 RUN=1 REGULAR
 17PY01 ACCRUAL 2016
 WARRANT=17PY02 RUN=1 REGULAR
 ORIGINAL BUDGET 2017
 WARRANT=17PY03 RUN=1 REGULAR
 WARRANT=17PY04 RUN=1 REGULAR
 WARRANT=17PY05 RUN=1 REGULAR
 WARRANT=17PY07 RUN=1 REGULAR
 WARRANT=17PY08 RUN=1 REGULAR
 WARRANT=17PY09 RUN=1 REGULAR
 WARRANT=17PY10 RUN=1 REGULAR
 WARRANT=17PY11 RUN=1 REGULAR
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 WARRANT=17PY16 RUN=1 REGULAR
 WARRANT=17PY17 RUN=1 REGULAR



TIOGA COUNTY, NEW YORK

09/27/2017 15:01
Rockwell

Tioga County
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2017 12

JOURNAL DETAIL 2017 1 TO 2017 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 510020 Part Time/Temporary	1,046.15 REF 17PY18	0	0	.00			.0%
2017/09/000252 09/07/2017 PRJ	1,046.15 REF 17PY19	0	0	.00			.0%
2017/09/000846 09/21/2017 PRJ							
A3640 510050 All-Other(On Call, Cl	0	0	0	.00			.0%
A3640 530100 Data Processing	0	0	0	.00			.0%
A3640 530300 Legal	0	0	0	.00			.0%
A3640 540000 Not Assigned	0	0	0	.00			.0%
A3640 540070 Car Maintenance	1,400	0	1,400	428.54	.00	971.46	30.6%
2017/01/001346 01/01/2017 BUC	1,400.00 REF						
2017/05/001041 05/23/2017 CRP	18.44 REF						
2017/05/001114 05/26/2017 CRP	32.20 REF						
2017/06/001132 06/28/2017 CRP	138.67 REF						
2017/08/000457 08/09/2017 CRP	239.23 REF						
A3640 540090 Clothing	0	0	0	.00			.0%
A3640 540141 Gis Create & Maintena	0	0	0	.00			.0%
A3640 540180 Dues	500	0	500	100.00	.00	400.00	20.0%
2017/01/001346 01/01/2017 BUC	500.00 REF						
2017/04/001083 04/24/2017 POE	50.00 VND	21701896	NYS Emergency	Manage	Dues/	5065812	
2017/04/001283 04/25/2017 API	50.00 VND	21701896	NYS Emergency	Manage	Dues/	5065812	
2017/04/001283 04/25/2017 POL	-50.00 VND	21701896	NYS Emergency	Manage	Dues/	5065812	
2017/05/000081 05/02/2017 POE	50.00 VND	21702025	NYS Emergency	Manage	Dues/	5065933	
2017/05/000441 05/02/2017 API	50.00 VND	21702025	NYS Emergency	Manage	Dues/	5065933	
2017/05/000441 05/02/2017 POL	-50.00 VND	21702025	NYS Emergency	Manage	Dues/	5065933	
A3640 540220 Automobile Fuel	6,000	-375	5,625	499.39	.00	5,125.61	8.9%
2017/01/000313 01/09/2017 POE	29.34 VND	000057	Scott Smith & Son	Fuel			
2017/01/001337 01/09/2017 API	29.34 VND	000057	Scott Smith & Son	Fuel			
2017/01/001337 01/09/2017 POL	-29.34 VND	000057	Scott Smith & Son	Fuel			
2017/01/001346 01/01/2017 BUC	6,000.00 REF						
2017/03/000658 03/20/2017 POE	25.33 VND	000057	Scott Smith & Son	Fuel			
2017/03/000743 03/21/2017 API	25.33 VND	000057	Scott Smith & Son	Fuel			
2017/03/000743 03/21/2017 POL	-25.33 VND	000057	Scott Smith & Son	Fuel			
2017/04/000672 04/19/2017 BUA	-375.00 REF						



TIOGA COUNTY, NEW YORK

09/27/2017 15:01
Rockwell

Tioga County
YEAR-TO-DATE BUDGET REPORT

P 3
glytdbud

FOR 2017 12

JOURNAL DETAIL 2017 1 TO 2017 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 540220 Automobile Fuel							
2017/05/000226 05/04/2017 POE	101.57 VND	000057 PO 21702127	Scott Smith & Son	Fuel			
2017/05/000442 05/05/2017 API	101.57 VND	000057 PO 21702127	Scott Smith & Son	Fuel			5065949
2017/05/000442 05/05/2017 POL	-101.57 VND	000057 PO 21702127	Scott Smith & Son	Fuel		2017	
2017/05/000788 05/22/2017 POE	21.31 VND	000057 PO 21702354	Scott Smith & Son	Fuel			
2017/05/000873 05/22/2017 API	21.31 VND	000057 PO 21702354	Scott Smith & Son	EMO 3640			5066140
2017/05/000873 05/22/2017 POL	-21.31 VND	000057 PO 21702354	Scott Smith & Son	EMO 3640		2017	
2017/06/000303 06/07/2017 POE	96.18 VND	000057 PO 21702638	Scott Smith & Son	Fuel			
2017/06/000324 06/07/2017 API	96.18 VND	000057 PO 21702638	Scott Smith & Son	EMO 3640			5066305
2017/06/000324 06/07/2017 POL	-96.18 VND	000057 PO 21702638	Scott Smith & Son	EMO 3640		2017	
2017/07/000298 07/12/2017 POE	60.90 VND	000057 PO 21703150	Scott Smith & Son	Fuel			
2017/07/000409 07/12/2017 API	60.90 VND	000057 PO 21703150	Scott Smith & Son	Fuel			5066888
2017/07/000409 07/12/2017 POL	-60.90 VND	000057 PO 21703150	Scott Smith & Son	Fuel		2017	
2017/08/000433 08/09/2017 POE	95.30 VND	000057 PO 21703567	Scott Smith & Son	Fuel			
2017/08/000533 08/09/2017 API	95.30 VND	000057 PO 21703567	Scott Smith & Son	Fuel			5067268
2017/08/000533 08/09/2017 POL	-95.30 VND	000057 PO 21703567	Scott Smith & Son	Fuel		2017	
2017/09/000143 09/06/2017 POE	69.46 VND	000057 PO 21703902	Scott Smith & Son	Fuel			
2017/09/000253 09/07/2017 API	69.46 VND	000057 PO 21703902	Scott Smith & Son	Fuel			5067645
2017/09/000253 09/07/2017 POL	-69.46 VND	000057 PO 21703902	Scott Smith & Son	Fuel		2017	
2017/09/000376 09/12/2017 POE	79.99 VND	003598 PO 21704004	Plexicomm, LLC	Automotive			
2017/09/000381 09/12/2017 POM	-79.99 VND	003598 PO 21704004	Plexicomm, LLC	NOT NEEDED		2017	
A3640 540390 Mileage Expense	250	0	250	17.46	.00	232.54	7.0%
2017/01/001346 01/01/2017 BUC	250.00 REF						
2017/07/000323 07/12/2017 POE	17.46 VND	003523 PO 21703155	Williams	Travel			
2017/08/000035 08/01/2017 API	-17.46 VND	003523 PO 21703155	Williams	Travel			5067112
2017/08/000035 08/01/2017 POL						2017	
A3640 540420 Office Supplies	500	0	500	191.97	34.66	273.37	45.3%
2017/01/001345 01/01/2017 BUA	225.01 REF						
2017/01/001346 01/01/2017 BUC	500.00 REF						
2017/04/000856 04/20/2017 POM	-225.01 VND	000013 PO 21605670	Staples Business Adv	yr end close			
2017/04/000867 04/20/2017 BUA	-225.01 REF	000013					
2017/05/001146 05/30/2017 POE	34.66 VND	000013 PO 21702451	Staples Business Adv	Office Supplies			
2017/06/000095 06/05/2017 POE	69.32 VND	000013 PO 21702526	Staples Business Adv	Office Supplies			
2017/06/000326 06/07/2017 POE	86.18 VND	000013 PO 21702648	Staples Business Adv	Office Supplies			
2017/06/001062 06/15/2017 API	69.32 VND	000013 PO 21702526	Staples Business Adv	Office Supplies			5066608
2017/06/001062 06/15/2017 POL	-69.32 VND	000013 PO 21702526	Staples Business Adv	Office Supplies			
2017/06/001062 06/15/2017 API	86.18 VND	000013 PO 21702648	Staples Business Adv	Office Supplies			5066608
2017/06/001062 06/15/2017 POL	-86.18 VND	000013 PO 21702648	Staples Business Adv	Office Supplies			
2017/08/000059 08/01/2017 POE	36.47 VND	000013 PO 21703404	Staples Business Adv	Office Supplies			
2017/09/000040 09/01/2017 API	36.47 VND	000013 PO 21703404	Staples Business Adv	Office Supplies			5067539
2017/09/000040 09/01/2017 POL	-36.47 VND	000013 PO 21703404	Staples Business Adv	Office Supplies			



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ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 540510 Radio Repairs	200	0	200	.00	.00	200.00	.0%
2017/01/001346 01/01/2017 BUC	200.00 REF					ORIGINAL BUDGET 2017	
A3640 540540 Reimbursements	100	0	100	.00	.00	100.00	.0%
2017/01/001346 01/01/2017 BUC	100.00 REF					ORIGINAL BUDGET 2017	
A3640 540560 Repairs	100	0	100	.00	.00	100.00	.0%
2017/01/001346 01/01/2017 BUC	100.00 REF					ORIGINAL BUDGET 2017	
A3640 540581 Security Systems & Sv	540	0	540	.00	.00	540.00	.0%
2017/01/001346 01/01/2017 BUC	540.00 REF					ORIGINAL BUDGET 2017	
A3640 540660 Telephone	12,000	375	12,375	10,444.21	.00	1,930.79	84.4%
2017/01/001346 01/01/2017 BUC	12,000.00 REF					ORIGINAL BUDGET 2017	
2017/04/000672 04/19/2017 BUA	12,000.00 REF					TRANSFER FROM FUEL 540220	
2017/05/000786 05/22/2017 POE	159.98 VND	003598 PO 21702352	Plexicomm, LLC	Communications		2017	5066131
2017/05/000787 05/22/2017 POE	163.74 VND	001146 PO 21702353	Verizon Wireless	Communications		2017	5066131
2017/05/000873 05/22/2017 API	79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5066170
2017/05/000873 05/22/2017 POL	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5066301
2017/05/000873 05/22/2017 API	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5066296
2017/05/000873 05/22/2017 POL	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5066882
2017/05/000873 05/22/2017 API	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5067108
2017/05/000873 05/22/2017 POL	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5067108
2017/05/000873 05/22/2017 API	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5067261
2017/05/000873 05/22/2017 POL	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5067551
2017/05/000873 05/22/2017 API	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	5067632
2017/05/000873 05/22/2017 POL	-79.99 VND	003598 PO 21702352	Plexicomm, LLC	EMO 3640		2017	
2017/06/000119 06/01/2017 API	9,700.00 VND	002648 PO 21702427	Sam Asher Computing	EMO3640		2017	
2017/06/000119 06/01/2017 POL	9,700.00 VND	002648 PO 21702427	Sam Asher Computing	EMO3640		2017	
2017/06/000303 06/07/2017 POE	79.99 VND	003598 PO 21702637	Plexicomm, LLC	EMO3640		2017	
2017/06/000324 06/07/2017 API	79.99 VND	003598 PO 21702637	Plexicomm, LLC	EMO3640		2017	
2017/06/000324 06/07/2017 POL	-79.99 VND	003598 PO 21702637	Plexicomm, LLC	EMO3640		2017	
2017/07/000296 07/12/2017 POE	79.99 VND	003598 PO 21703147	Plexicomm, LLC	EMO3640		2017	
2017/07/000409 07/12/2017 API	79.99 VND	003598 PO 21703147	Plexicomm, LLC	EMO3640		2017	
2017/07/000409 07/12/2017 POL	-79.99 VND	003598 PO 21703147	Plexicomm, LLC	EMO3640		2017	
2017/07/000800 07/25/2017 POE	22.37 VND	001146 PO 21703305	Verizon Wireless	EMO3640		2017	
2017/08/000335 08/01/2017 API	-13.82 VND	001146 PO 21703305	Verizon Wireless	EMO3640		2017	
2017/08/000335 08/01/2017 POL	22.37 VND	001146 PO 21703305	Verizon Wireless	EMO3640		2017	
2017/08/000335 08/01/2017 API	-22.37 VND	001146 PO 21703305	Verizon Wireless	EMO3640		2017	
2017/08/000335 08/01/2017 POL	-22.37 VND	001146 PO 21703305	Verizon Wireless	EMO3640		2017	
2017/08/000432 08/09/2017 POE	79.99 VND	003598 PO 21703566	Plexicomm, LLC	EMO3640		2017	
2017/08/000533 08/09/2017 API	79.99 VND	003598 PO 21703566	Plexicomm, LLC	EMO3640		2017	
2017/08/000533 08/09/2017 POL	-79.99 VND	003598 PO 21703566	Plexicomm, LLC	EMO3640		2017	
2017/08/000932 08/22/2017 POE	50.01 VND	001146 PO 21703742	Verizon Wireless	EMO3640		2017	
2017/09/000040 09/01/2017 API	50.01 VND	001146 PO 21703742	Verizon Wireless	EMO3640		2017	
2017/09/000040 09/01/2017 POL	-50.01 VND	001146 PO 21703742	Verizon Wireless	EMO3640		2017	
2017/09/000382 09/12/2017 POE	79.99 VND	003598 PO 21704005	Plexicomm, LLC	EMO3640		2017	
2017/09/000456 09/12/2017 API	79.99 VND	003598 PO 21704005	Plexicomm, LLC	EMO3640		2017	



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ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 540660 Telephone	800	0	800	14.00	.00	786.00	1.8%
2017/09/000456 09/12/2017 POL	-79.99	VND 003598 PO 21704005 Plexicomm, LLC					
2017/09/000969 09/25/2017 CRP	41.97	REF					
A3640 540733 Training/All Other	800.00	REF					
2017/01/001346 01/01/2017 BUC	14.00	VND 000892 PO	New York Safety Prog NYSP Driver Safety Class June				
2017/06/001315 06/30/2017 API							
A3640 581088 State Retirement	0	0	0	.00	.00	.00	.0%
A3640 583000 Social Security	0	0	0	.00	.00	.00	.0%
A3640 583088 Social Security Fring	820	996	1,816	1,024.68	.00	791.32	56.4%
2017/01/000842 01/12/2017 PRJ	27.64	REF 17PY01					
2017/01/001083 01/26/2017 PRJ	12.60	REF 17PY2					
2017/01/001346 01/01/2017 BUC	820.00	REF					
2017/02/000567 02/09/2017 PRJ	12.60	REF 17PY03					
2017/02/000998 02/23/2017 PRJ	12.60	REF 17PY03					
2017/03/000412 03/09/2017 PRJ	8.82	REF 17PY05					
2017/04/000196 04/06/2017 PRJ	6.88	REF 17PY07					
2017/04/001053 04/20/2017 PRJ	78.81	REF 17PY08					
2017/05/000252 05/04/2017 PRJ	78.92	REF 17PY09					
2017/05/000697 05/18/2017 PRJ	78.28	REF 17PY10					
2017/06/000044 06/01/2017 PRJ	78.67	REF 17PY11					
2017/06/000696 06/15/2017 PRJ	78.28	REF 17PY12					
2017/06/001192 06/29/2017 PRJ	78.28	REF 17PY13					
2017/07/000417 07/13/2017 PRJ	79.39	REF 17PY14					
2017/07/000908 07/27/2017 PRJ	78.67	REF 17PY15					
2017/08/000544 08/10/2017 PRJ	78.67	REF 17PY16					
2017/08/001002 08/24/2017 PRJ	79.01	REF 17PY17					
2017/08/001018 08/24/2017 BUA	996.00	REF TRANSF					
2017/09/000252 09/07/2017 PRJ	78.28	REF 17PY18					
2017/09/000846 09/21/2017 PRJ	78.28	REF 17PY19					
A3640 584088 Workers Compensation	3,364	0	3,364	1,526.28	.00	1,837.72	45.4%
2017/01/000842 01/12/2017 PRJ	129.36	REF 17PY01					
2017/01/001083 01/26/2017 PRJ	64.68	REF 17PY2					
2017/01/001346 01/01/2017 BUC	3,364.00	REF					
2017/02/000567 02/09/2017 PRJ	64.13	REF 17PY03					
2017/02/000998 02/23/2017 PRJ	64.13	REF 17PY03					
2017/03/000412 03/09/2017 PRJ	64.13	REF 17PY05					
2017/04/000196 04/06/2017 PRJ	16.11	REF 17PY07					
2017/04/001053 04/20/2017 PRJ	89.88	REF 17PY08					
2017/05/000252 05/04/2017 PRJ	87.53	REF 17PY09					
2017/05/000697 05/18/2017 PRJ	100.97	REF 17PY10					
2017/06/000044 06/01/2017 PRJ	92.75	REF 17PY11					



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ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3640 584088 Workers Compensation	100.97 REF 17PY12	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/06/000696 06/15/2017 PRJ	100.97 REF 17PY13	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/06/001192 06/29/2017 PRJ	77.66 REF 17PY14	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/07/000417 07/13/2017 PRJ	92.75 REF 17PY15	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/07/009308 07/27/2017 PRJ	92.75 REF 17PY16	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/08/000544 08/10/2017 PRJ	85.57 REF 17PY17	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/08/001002 08/24/2017 PRJ	100.97 REF 17PY18	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/09/000252 09/07/2017 PRJ	100.97 REF 17PY19	0	0	.00	.00	RUN=1 REGULAR	.0%
2017/09/000846 09/21/2017 PRJ							
A3640 584588 Life Insurance Fringe	0	0	0	.00	.00		.0%
A3640 585088 Unemployment Insurance	0	0	0	.00	.00		.0%
A3640 585588 Disability Insurance	0	0	0	.00	.00		.0%
A3640 586000 Health Insurance	0	0	0	.00	.00		.0%
A3640 586088 Health Insurance Frin	0	0	0	.00	.00		.0%
A3640 588988 Eap Fringe	34	0	34	15.90	.00	18.10	46.8%
2017/01/000842 01/12/2017 PRJ	1.34 REF 17PY01					RUN=1 REGULAR	
2017/01/001083 01/26/2017 PRJ	.67 REF 17PY2					RUN=1 REGULAR	
2017/01/001346 01/01/2017 BUC	34.00 REF					ORIGINAL BUDGET 2017	
2017/02/000567 02/09/2017 PRJ	.67 REF 17PY03					RUN=1 REGULAR	
2017/02/000998 02/23/2017 PRJ	.67 REF 17PY04					RUN=1 REGULAR	
2017/03/000412 03/09/2017 PRJ	.67 REF 17PY05					RUN=1 REGULAR	
2017/04/000196 04/06/2017 PRJ	.17 REF 17PY07					RUN=1 REGULAR	
2017/04/001053 04/20/2017 PRJ	.94 REF 17PY08					RUN=1 REGULAR	
2017/05/000252 05/04/2017 PRJ	.91 REF 17PY09					RUN=1 REGULAR	
2017/05/000697 05/18/2017 PRJ	1.05 REF 17PY10					RUN=1 REGULAR	
2017/06/000044 06/01/2017 PRJ	.97 REF 17PY11					RUN=1 REGULAR	
2017/06/000696 06/15/2017 PRJ	1.05 REF 17PY12					RUN=1 REGULAR	
2017/06/001192 06/29/2017 PRJ	1.05 REF 17PY13					RUN=1 REGULAR	
2017/07/000417 07/13/2017 PRJ	.81 REF 17PY14					RUN=1 REGULAR	
2017/07/000908 07/27/2017 PRJ	.97 REF 17PY15					RUN=1 REGULAR	
2017/08/000544 08/10/2017 PRJ	.97 REF 17PY16					RUN=1 REGULAR	
2017/08/001002 08/24/2017 PRJ	.89 REF 17PY17					RUN=1 REGULAR	
2017/09/000252 09/07/2017 PRJ	1.05 REF 17PY18					RUN=1 REGULAR	
2017/09/000846 09/21/2017 PRJ	1.05 REF 17PY19					RUN=1 REGULAR	
TOTAL Emergency Mgmt Office	31,460	6,300	37,760	30,822.44	34.66	6,902.90	81.7%
TOTAL General Fund	31,460	6,300	37,760	30,822.44	34.66	6,902.90	81.7%
TOTAL REVENUES	-24,151	0	-24,151	-5,136.57	.00	-19,014.43	
TOTAL EXPENSES	55,611	6,300	61,911	35,959.01	34.66	25,917.33	



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	ORIGINAL APPROP	TRANSFRS/ ADJSTMIS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	31,460	6,300	37,760	30,822.44	34.66	6,902.90	81.7%

** END OF REPORT - Generated by Rockwell, Diane **



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REPORT OPTIONS

Field #	Total	Page	Break
Sequence 1	Y	Y	
Sequence 2	Y	N	
Sequence 3	N	N	
Sequence 4	N	N	

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print Journal detail: Y

From Yr/Per: 2017/ 1

To Yr/Per: 2017/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2017/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name Find Criteria Field Value

Org Object A3640

Project

Rollup code

Account type

Account status

Number: 6

DWI Victim Impact Panel Questionnaire (Post-Test)

Answer each question honestly and take your time. Please circle the **SINGLE** (one) most appropriate answer to each question.

1. Age: 16-21 22-30 31-40 41-50 51-60 61-70 70+

2. Are you: Male Female

3. How do you feel about impaired driving laws in New York State?
Too light Fair Too tough

4. How likely are you to continue drinking and driving?
Very likely Somewhat unlikely Very unlikely

5. Circle your best reason not to drive while impaired by drugs or alcohol (Choose 1):
My insurance goes up I could lose my driver's license
I could go to jail I could damage my vehicle
I could hurt myself I could hurt others

6. Circle your response for your future actions (Choose 1):
I will never drink again
I will drink, but not drive afterward
I will drink and drive but now I know when I have had enough
I will drink as much as I want and drive

7. Please circle your strongest reaction to tonight's Victim Impact Panel (Choose 1):
I learned nothing new and it made no difference to me.
I learned things that I have never thought of before.
I knew that these things happened, but I understand them much better now.
It made a very strong impression on me, and I am reconsidering how I think about drinking and driving.
It made me committed to never drink and drive again.

8. How did tonight's presentation make you feel, and why?

Having lost my uncle 2 days prior it moved me. The story of Megan in particular. It never feels good to see someone in so much pain.

9. Is there is something that you would like to say to one of tonight's speakers?

I'm sorry for your loss and the pain that has been caused to you. I'm glad despite the circumstances that we could be here for you to tell your story. Empathy in my opinion is exactly what is needed and your story will have more of a positive impact than the punishment and fines.

10. Please list any additional comments or suggestions that you may have.

I believe more programs of this nature would be beneficial in all aspects of society.

Number: 24

DWI Victim Impact Panel Questionnaire (Post-Test)

Answer each question honestly and take your time. Please circle the **SINGLE** (one) most appropriate answer to each question.

1. Age: 16-21 22-30 31-40 41-50 51-60 61-70 70+

2. Are you: Male Female

3. How do you feel about impaired driving laws in New York State?

Too light Fair Too tough

4. How likely are you to continue drinking and driving?

Very likely Somewhat unlikely Very unlikely

5. Circle your best reason not to drive while impaired by drugs or alcohol (Choose 1):

My insurance goes up I could lose my driver's license
I could go to jail I could damage my vehicle
I could hurt myself I could hurt others

6. Circle your response for your future actions (Choose 1):

I will never drink again
I will drink, but not drive afterward
I will drink and drive but now I know when I have had enough
I will drink as much as I want and drive

7. Please circle your strongest reaction to tonight's Victim Impact Panel (Choose 1):

I learned nothing new and it made no difference to me.
I learned things that I have never thought of before.
I knew that these things happened, but I understand them much better now.
It made a very strong impression on me, and I am reconsidering how I think about drinking and driving.
It made me committed to never drink and drive again.

8. How did tonight's presentation make you feel, and why?

It made me think of my choices and how many people they affect.

9. Is there is something that you would like to say to one of tonight's speakers?

Thank you for having the strength to speak the pain you've endured, most could NEVER use their pain in a manner to educate and help others.

10. Please list any additional comments or suggestions that you may have.

Before I truly thought DWI laws were too tough, but how could I feel that way when I've never lost anyone close from an impaired driver only to know they are eventually free and yet I would still have only my pain and loss.

Number: 31

DWI Victim Impact Panel Questionnaire (Post-Test)

Answer each question honestly and take your time. Please circle the **SINGLE** (one) most appropriate answer to each question.

1. Age: 16-21 22-30 31-40 41-50 51-60 61-70 70+

2. Are you: Male Female

3. How do you feel about impaired driving laws in New York State?
Too light Fair Too tough

4. How likely are you to continue drinking and driving?
Very likely Somewhat unlikely Very unlikely

5. Circle your best reason not to drive while impaired by drugs or alcohol (Choose 1):
My insurance goes up I could lose my driver's license
~~I could go to jail~~ ~~I could damage my vehicle~~
I could hurt myself I could hurt others

6. Circle your response for your future actions (Choose 1):
I will never drink again
I will drink, but not drive afterward
I will drink and drive but now I know when I have had enough
I will drink as much as I want and drive

7. Please circle your strongest reaction to tonight's Victim Impact Panel (Choose 1):
I learned nothing new and it made no difference to me.
I learned things that I have never thought of before.
I knew that these things happened, but I understand them much better now.
It made a very strong impression on me, and I am reconsidering how I think about drinking and driving.
It made me committed to never drink and drive again.

8. How did tonight's presentation make you feel, and why?

It made me think about consequences of what I do, because of the horrible things that happened to these people.

9. Is there is something that you would like to say to one of tonight's speakers?

I am so sorry for my poor choices. I will stop.

10. Please list any additional comments or suggestions that you may have.

I think this is a good idea for anyone in my shoes.



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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A General Fund							
3140 Probation							
A3140 415600 Adoption Investigatio	-600	0	-600	-900.00	.00	300.00	150.0%
A3140 415800 Restitution Surcharge	-2,000	0	-2,000	-3,254.21	.00	1,254.21	162.7%
A3140 415810 Probation - DWI Super	-14,500	0	-14,500	-7,770.00	.00	-6,730.00	53.6%*
A3140 415811 DWI-Probation Salary	-14,200	0	-14,200	-14,200.00	.00	.00	100.0%
A3140 433100 State Aid-Probation	-105,205	0	-105,205	-78,904.02	.00	-26,300.98	75.0%*
A3140 433160 State Aid-Enhanced Pr	-18,566	0	-18,566	-13,924.23	.00	-4,641.77	75.0%*
A3140 433170 Ignition Interlock De	-6,400	0	-6,400	-2,667.00	.00	-3,733.00	41.7%*
A3140 433180 State Aid- STSJP	-6,000	0	-6,000	-2,985.57	.00	-3,014.43	49.8%*
A3140 510010 Full Time	709,502	0	709,502	490,556.35	.00	218,945.65	69.1%
A3140 510020 Part Time/Temporary	10,375	0	10,375	6,526.88	.00	3,848.12	62.9%
A3140 510030 Overtime/Other	5,000	0	5,000	1,710.15	.00	3,289.85	34.2%
A3140 520070 Chairs	4,000	0	4,000	199.99	.00	200.01	50.0%
A3140 520200 Office Equipment	2,500	-75	2,425	228.23	.00	2,196.77	9.4%
A3140 520215 Personal Protective E	825	75	900	900.00	.00	.00	100.0%
A3140 540070 Car Maintenance	1,500	0	1,500	751.27	.00	748.73	50.1%
A3140 540080 Clinic Supplies	8,000	847	8,847	3,543.66	.00	5,303.27	40.1%
A3140 540180 Dues	700	0	700	550.00	.00	150.00	78.6%
A3140 540220 Automobile Fuel	2,600	0	2,600	1,222.00	.00	1,378.00	47.0%
A3140 540320 Leased/Service Equipm	2,700	0	2,700	2,017.52	15.60	666.88	75.3%
A3140 540340 Literature	1,000	983	1,983	1,329.69	.00	653.65	67.0%
A3140 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3140 540390 Mileage Expense	800	0	800	39.29	.00	760.71	4.9%
A3140 540480 Postage	2,000	0	2,000	811.42	.00	1,188.58	40.6%
A3140 540495 Printing/Paper	750	0	750	215.44	.00	534.56	28.7%
A3140 540620 Software Expense	14,075	0	14,075	13,027.76	.00	1,047.24	92.6%
A3140 540630 Stationery Supplies	8,500	0	8,500	3,226.61	.00	5,273.39	38.0%
A3140 540660 Telephone	1,500	0	1,500	608.73	.00	891.27	40.6%
A3140 540731 Training/State Requir	10,000	0	10,000	5,089.69	96.00	4,814.31	51.9%
A3140 540733 Training/All Other	112	0	112	98.00	.00	14.00	87.5%
A3140 581088 State Retirement Frin	108,315	0	108,315	69,677.32	.00	38,637.68	64.3%
A3140 583088 Social Security Fring	52,130	0	52,130	36,674.40	.00	15,455.60	70.4%
A3140 584088 Workers Compensation	26,374	0	26,374	19,894.67	.00	6,479.33	75.4%
A3140 585588 Disability Insurance	2,022	0	2,022	1,407.00	.00	615.00	69.6%
A3140 586088 Health Insurance Frin	224,573	0	224,573	150,080.72	.00	74,492.28	66.8%
A3140 588988 Eap Fringe	266	0	266	207.57	.00	58.43	78.0%
TOTAL Probation	1,030,048	1,830	1,031,878	685,989.33	111.60	345,777.34	66.5%

3142 Alternatives To Incarceration



TIOGA COUNTY, NEW YORK

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Tioga County
YEAR-TO-DATE BUDGET REPORT

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FOR 2017 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
A3142 415150 Alternatives To Incar	-700	0	-700	.00	.00	-700.00	.0%
A3142 433120 State Aid-Alternative	-8,569	0	-8,569	-2,786.24	.00	-5,782.76	32.5%
A3142 510010 Full Time	12,357	0	12,357	8,785.09	.00	3,571.91	71.1%
A3142 540140 Contracting Services	7,500	0	7,500	277.95	.00	7,222.05	3.7%
A3142 581088 State Retirement Frin	2,388	0	2,388	1,533.35	.00	854.65	64.2%
A3142 583088 Social Security Fring	901	0	901	652.55	.00	248.45	72.4%
A3142 584088 Workers Compensation	538	0	538	388.01	.00	149.99	72.1%
A3142 585588 Disability Insurance	42	0	42	27.52	.00	14.48	65.5%
A3142 586088 Health Insurance Frin	4,744	0	4,744	3,308.15	.00	1,435.85	69.7%
A3142 588988 Eap Fringe	6	0	6	4.15	.00	1.85	69.2%
TOTAL Alternatives To Incarceration	19,207	0	19,207	12,190.53	.00	7,016.47	63.5%
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3146 Sex Offender Program							
A3146 540140 Contracting Services	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%
TOTAL Sex Offender Program	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%
TOTAL General Fund	1,173,095	1,830	1,174,925	780,739.86	41,391.60	352,793.81	70.0%
TOTAL REVENUES	-176,740	0	-176,740	-127,391.27	.00	-49,348.73	
TOTAL EXPENSES	1,349,835	1,830	1,351,665	908,131.13	41,391.60	402,142.54	
GRAND TOTAL	1,173,095	1,830	1,174,925	780,739.86	41,391.60	352,793.81	70.0%

** END OF REPORT - Generated by Bennett, Joy **



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Tioga County
YEAR-TO-DATE BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page	Break
1	1	Y	N	N
2	4	Y	N	N
3	0	N	N	N
4	0	N	N	N

Report title:

YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2001/1

To Yr/Per: 2001/1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2017/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field Value

Org A3140:A3146

Object

Project

Rollup code

Account type

Account status