

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

April 2, 2024

2:30 PM

- **APPROVAL OF MINUTES — March 5, 2024**
- **FINANCIAL**
 - **March YTD Report**
- **OLD BUSINESS**
 - **Bundle UPS maintenance contract with IT.**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 planning**
 - **E911 dispatch center upgrade**
 - **Establish drone program for crash investigations**
 - **New building / garage project starting.**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize the submission of the PTS (Police Traffic Services) grant application.**
 - **Resolution recognizing Roy Schreiner's nearly 30 years of dedicated service to Tioga County.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

March 5, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 5, 2024 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services

Guest:

Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Robert Williams	Assistant Coordinator – Emergency Services

Absent:

Dale Weston	Legislator
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APPROVAL OF MINUTES:

Approval of March 5, 2023 minutes:

Legislator Roberts made the motion, seconded by Legislator Standinger, to approve the February 6, 2024 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track
- \$2,362.99 in restitution and surcharge collected in February 2024.

NEW BUSINESS:

- One open Probation Officer 1 position remains unfilled. One application has been received and an interview is in the process of being scheduled.
- The most recently hired Probation Officer, Patrick VanDurme has been scheduled to attend Fundamentals of Probation Practice and Basic Course for Peace Officer training in the spring. He is scheduled to attend in Rochester from March 22 to April 19, and at Alfred University from May 14-June 28. Housing at Alfred is a Townhouse Apartment at a cost of \$50/week. The course is tailored to Probation vs. law enforcement.
- iPads, keyboards and pens have been received from the awarded DCJS grant. TCIT Dept. is providing training/tutorials.
- Quality Assurance (audit program) Admin staff at Probation have developed a rough draft of the Quality Assurance Program which will be put into place by June of 2024. Admin staff have reviewed multiple plans from various Probation Departments around the state and created a program which should work well in Tioga County. Admin staff will continue to refine the program during the coming months. Tioga County performed a trial audit which

OLD BUSINESS:

- Communications Project:
 - 2/10/24, the Fire/EMS side of the radio system went down for several hours. Capital Area Communications responded and worked to get the system back online. During that time, dispatch could not hear or transmit to any Fire/EMS unit.
 - The Spencer lease has now been signed. Motorola has provided lease exhibits for the landowners to review with specific drawings.
 - Motorola on-site visit to confirm the status of the project and ensure that we are on track to move forward as the weather allows.
- CAD Project
 - State Police IT and our County IT are still working on mapping issue with the NYSF cars.
- EMS
 - No significant changes in county EMS coverage. The same issues continue to exist in regard to manpower shortages.
 - Spring EMT classes have begun.

EMERGENCY MANAGEMENT:

- The office is continuing to transition since Mike Simons has left. An all-Staff meeting was held with deputy fire coordinators to ensure that the priorities of the office were identified.

FIRE:

- County Fire Investigation Team year-end report is attached. They had a very busy 2023 and are already having a busy 2024 with over 200 investigation hours to date.
- Fire departments within the county have been submitting their response plans to have them entered into the dispatch system. (A preset listing of mutual aid responses).

PERSONNEL:

- The Deputy Director position has been posted.

RESOLUTIONS:

- C12 Execute Addendum to Lease Agreement (Apalachin)
- C13 Execute Addendum to Lease Agreement (Nichols)
- C14 Execute Addendum to Lease Agreement (Spencer)
- C15 Execute Addendum to Lease Agreement (Richford)

(Committee agreed to move resolutions forward)

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are \$26,137 which is 5% of the budget. Expenditures are at \$1,651,401 which is 12% of budget. Inmate boarders are at \$16,282 which is 11% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position
 - Corrections:

- 2 Corrections Officer positions
- 1 part-time Cook positions
- 2 Corrections Officers are on military deployment.
- Road Patrol:
 - 2 vacant Deputy positions
 - 2 Deputies currently attending police academy.
 - 1 Deputy on light duty
- Communications:
 - 2 vacant E911 Dispatcher positions
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

NEW BUSINESS:

- Jail camera replacement project ongoing
- In the planning phase for the VESTA Next Gen 911 system
- E911 dispatch center upgrades
- Establish Drone program for crash investigations.

Miscellaneous:

- The average daily inmate population for the month of February 2024 was 40. There was an average of 6 Federal inmates (161 days) and 2 board-ins (51 days) for the month.
- Discussion to build a parking garage for patrol cars. It is not in budget, but could be completely funded by asset forfeiture monies, no county funds used. Just a plan for cost estimates at this time. Straight in parking, 100-foot length. Garage doors at later date, unheated. Building & Grounds may be able to work on it as time permits. Suggested that Gary Hammond discuss at his committee meeting.

RESOLUTIONS:

- Revise Resolution #47-23 Authorize Acceptance of NYS 2023 PSAP Operation Grant
- Amend Resolution No. 58-24 2023-2024 NYS STOP DWI High Visibility Engagement Grant
STOP DWI

Adjourned at 3:16pm.

Respectfully Submitted,

Debona J. Stubecki
Office Specialist III
Office of Emergency Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E								
A3020 411400	Emergency Telephone	-185,000	0	-185,000	-3,179.52	.00	-181,820.48	1.7%
A3020 433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010	Full Time	607,647	-12,749	594,898	100,094.43	.00	494,803.10	16.8%
A3020 510020	Part Time/Temporar	6,800	0	6,800	158.96	.00	6,641.04	2.3%
A3020 510030	Overtime Pay Only	44,984	12,749	56,833	8,373.57	.00	48,459.42	14.7%
A3020 510050	All Other(On Call,	21,812	0	21,812	2,609.94	.00	19,202.26	12.0%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	450	0	450	.00	.00	450.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	300	0	300	260.52	.00	39.48	86.8%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	5,300	0	5,300	.00	.00	5,300.00	.0%
A3020 540660	Telephone	39,821	0	39,821	7,577.71	30,048.33	2,194.96	94.5%
A3020 581088	State Retirement F	21,249	0	21,249	18,075.70	.00	38,986.49	31.7%
A3020 583088	Social Security Fr	0	35,813	35,813	9,971.59	.00	29,393.40	25.3%
A3020 584088	workers Compensati	0	39,365	39,365	3,125.28	.00	10,073.66	23.7%
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	0	687	687	172.26	.00	514.72	25.1%
A3020 586088	Health Insurance F	23,303	117,913	141,216	30,071.04	.00	111,144.53	21.3%
A3020 588988	Eap Fringe	0	174	174	41.48	.00	132.10	23.9%
A3110 Sheriff								
A3110 412703	Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-12,484.97	.00	-67,515.03	15.6%
A3110 425450	Licenses	-35,000	0	-35,000	-5,238.00	.00	-29,762.00	15.0%
A3110 425950	Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
A3110 426250	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	-50.00	.00	50.00	100.0%
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	-869.49	.00	869.49	100.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890	Federal Aid-Other	0	-12,540	-12,540	.00	.00	-12,540.00	.0%
A3110 510010	Full Time	3,239,304	-4,374	3,234,930	587,150.52	.00	2,647,779.63	18.2%
A3110 510020	Part Time/Temporar	60,000	-37,309	22,691	6,521.89	.00	16,169.57	28.7%
A3110 510030	Overtime Pay Only	150,095	53,051	203,146	53,828.56	.00	149,317.81	26.5%
A3110 510040	Workers Compensati	0	5,598	5,598	5,698.15	.00	-99.97	101.8%
A3110 510050	All Other(On Call,	75,000	-4,427	70,573	20,257.53	.00	50,315.31	28.7%
A3110 520130	Equipment (Not Car	10,000	0	10,000	359.98	734.77	8,905.25	10.9%
A3110 520130	BWC22 Equipment (No	0	15,043	15,043	.00	.00	15,043.29	.0%
A3110 520191	Emergency Equipmen	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	9,170.18	1,771.08	3,058.74	78.2%
A3110 540070	Car Maintenance	49,540	0	49,540	7,612.60	3,867.80	38,059.60	23.2%
A3110 540090	Clothing	30,200	0	30,200	7,296.41	7,425.74	15,477.85	48.7%
A3110 540093	Building Maint & R	14,666	0	14,666	5,949.87	6,047.12	2,668.63	81.8%
A3110 540220	Automobile Fuel	120,000	0	120,000	16,421.50	88,929.58	14,648.92	87.8%
A3110 540280	Investigations	11,084	0	11,084	3,039.22	5,425.24	2,619.82	76.4%
A3110 540330	Legal Fees	7,500	0	7,500	4.00	.00	7,496.00	.1%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	1,600	0	1,600	.00	400.00	1,200.00	25.0%
A3110 540350	Office Equip Maint	16,000	0	16,000	2,599.78	754.30	12,645.92	21.0%
A3110 540420	Office Supplies	26,000	0	26,000	.00	.00	26,000.00	.0%
A3110 540444	Permits, Fees, Ins	12,000	0	12,000	150.00	6,700.00	5,150.00	57.1%
A3110 540470	Physicals	10,000	0	10,000	157.63	8,745.00	1,097.37	89.0%
A3110 540480	Postage	9,000	0	9,000	253.18	2,189.12	6,557.70	27.1%
A3110 540485	Printing/Paper	0	0	0	.00	.00	.00	.0%
A3110 540510	Radio Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540560	Repairs	37,904	0	37,904	7,730.13	15,511.00	14,663.36	61.3%
A3110 540620	Software Expense	3,000	0	3,000	443.66	.00	2,556.34	14.8%
A3110 540640	Supplies (Not Offi	0	0	0	.00	.00	.00	.0%
A3110 540640	PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660	Telephone	12,500	0	12,500	1,466.64	8,404.32	2,629.04	79.0%
A3110 540680	Tires	11,924	0	11,924	640.95	.00	11,283.05	5.4%
A3110 540731	Training/State Req	5,000	0	5,000	7,733.00	.00	5,000.00	.0%
A3110 540733	Training/All Other	15,000	0	15,000	.00	.00	7,267.00	51.6%
A3110 581088	State Retirement F	460,090	0	460,090	168,971.04	.00	357,867.89	32.1%
A3110 583088	Social Security Fr	212,822	66,749	229,449	58,285.51	.00	171,163.31	25.4%
A3110 584088	Workers Compensati	0	46,441	46,441	11,995.56	.00	34,445.33	25.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 584588 Life Insurance Fri	920	0	920	162.40	757.60	.00	100.0%
A3110 585088 Unemployment Insuran	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	0	529	529	140.94	.00	388.46	26.6%
A3110 586088 Health Insurance F	157,242	597,791	755,033	219,759.00	.00	535,274.15	29.1%
A3110 588988 Eap Fringe	0	611	611	159.21	.00	451.49	26.1%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-29,366.45	.00	-120,633.55	19.6%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-72.57	.00	-927.43	7.3%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427220 Misc Jail Revenue	-5,000	0	-5,000	-495.00	.00	-4,505.00	9.9%
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,879,095	-173	2,878,922	502,722.25	.00	2,376,199.28	17.5%
A3150 510020 Part Time/Temporar	18,000	-18,000	0	.00	.00	.00	.0%
A3150 510030 Overtime Pay Only	140,000	7,865	147,865	118,953.88	.00	28,911.30	80.4%
A3150 510040 Workers Compensati	0	1,851	1,851	173.47	.00	1,677.31	9.4%
A3150 510050 All Other(On Call,	20,375	8,458	28,833	8,667.38	.00	20,165.13	30.1%
A3150 520191 Emergency Equipmen	500	0	500	245.98	.00	254.02	49.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	305.16	260.19	7,434.65	7.1%
A3150 540091 Bedding	1,000	0	1,000	153.00	.00	847.00	15.3%
A3150 540093 Building Maint & R	21,000	0	21,000	713.83	1,653.27	18,632.90	11.3%
A3150 540140 Contracting Servic	1,100	0	1,100	179.98	681.49	238.53	78.3%
A3150 540140 HPC Contracting Se	0	18,600	18,600	5,500.00	.00	13,100.00	29.6%
A3150 540210 Garbage Disposal	5,500	0	5,500	868.52	4,631.48	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	200,864	0	200,864	31,328.40	162,699.75	6,835.85	96.6%
A3150 540370 Medical Expense	921,936	0	921,936	137,818.89	768,441.30	15,676.01	98.3%
A3150 540370 HPC Medical Expens	0	1,000	1,000	371.74	.00	628.26	37.2%
A3150 540620 Software Expense	74,080	0	74,080	57,139.33	10,212.00	6,728.67	90.9%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	4,544.75	190.75	21,264.50	18.2%
A3150 540640 COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	462,857	-151,292	311,566	102,704.76	.00	208,860.83	33.0%
A3150 583088 Social Security Fr	182,142	8,325	190,467	55,224.23	.00	135,242.04	29.0%
A3150 584088 Workers Compensati	2,546	46,597	49,143	12,898.78	.00	36,243.85	26.2%
A3150 584588 Life Insurance Fri	2,100	0	2,100	278.40	1,446.60	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	0	3	3	15.66	.00	-13.15	623.9%
A3150 586088 Health Insurance F	112,630	591,179	703,809	201,228.90	.00	502,579.74	28.6%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
A General Fund	32	614	646	171.18	.00	474.98	26.5%
A3150 588988 Eap Fringe							
<u>A3151 Jatl - Alternatives Program</u>							
A3151 510010 Full Time	41,639	0	41,639	7,628.63	.00	34,010.37	18.3%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call)	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	0	4,304	4,304	1,642.18	.00	2,662.22	38.2%
A3151 583088 Social Security Fr	0	2,556	2,556	661.73	.00	1,894.58	25.9%
A3151 584088 Workers Compensati	0	524	524	153.86	.00	370.41	29.3%
A3151 584588 Life Insurance Fr	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	0	12,082	12,082	4,043.91	.00	8,038.54	33.5%
A3151 588988 Eap Fringe	0	7	7	2.06	.00	4.88	29.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	165,830	0	165,830	.00	.00	165,830.00	.0%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,410,883	1,485,441	11,896,324	2,589,076.36	1,139,162.83	8,168,084.72	31.3%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24

AUTHORIZE THE SUBMISSION OF
PTS (POLICE TRAFFIC SERVICES)
GRANT APPLICATION

WHEREAS: The NYS Governor's Traffic Safety Council has announced a 2025 PTS (Police Traffic Services) grant; and

WHEREAS: Applications for this grant must be received no later than May 1, 2024; and

WHEREAS: County Policy requires legislative approval before any such grant applications are submitted; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, and authorizes the Chair of the Legislature to sign such application.

REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

RESOLUTION RECOGNIZING
ROY SCHREINER'S
NEARLY 30 YEARS OF
DEDICATED SERVICE TO TIOGA
COUNTY

WHEREAS: Roy Schreiner was appointed as a Part-Time Corrections Officer on 10/18/94; then appointed to a Full-Time Corrections Officer position on 4/7/97; and

WHEREAS: Roy Schreiner has been dedicated and loyal in the performance of his duties and responsibilities during the nearly 30 years of service to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Roy Schreiner will retire from the Tioga County Sheriff's Office on April 18, 2024; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Roy Schreiner for his nearly 30 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Roy Schreiner.

Tioga County Sheriff's Office



DATE: March 28, 2024

TO: Sheriff Howard

RE: April 2, 2024 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

- a) There is currently (1) open part-time Civil Deputy position.

2. Corrections Division

- a) There are currently (5) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There are no Corrections Officers on light duty.
- d) There are (2) Corrections Officers on military deployment.

3. Road Patrol

- a) There are (2) open Deputy positions.
- b) There are (2) Deputies currently attending the police academy.
- c) There is (1) Deputy on light duty.
- d) There is (1) Deputy on military deployment.

4. E911 Emergency Communications Center

- a) There are (2) open E911 Dispatcher positions.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. contract language being finalized.
2. N.C.E.U. contract language being finalized.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$51,756 which is 10% of the budget. Expenditures are at \$2,641,403 which is 21% of the budget. Inmate Boarders are at \$29,366 which is 19% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. E911 dispatch center upgrades.
4. Establish drone program for crash investigations.
5. New building / garage project starting.

Miscellaneous:

1. The average daily inmate population for the month of March 2024 was 42. There was an average of 5 Federal inmates (155 days) and 3 board-ins (92 days) for the month.

Resolutions:

1. Authorize the submission of the PTS (Police Traffic Services) grant application.
2. Resolution recognizing Roy Schreiner's nearly 30 years of dedicated service to Tioga County.