

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

September 6, 2022

2:30 PM

- APPROVAL OF MINUTES – August 2, 2022
- FINANCIAL
 - August YTD Report
- OLD BUSINESS
 - Itouch implementation- integration still ongoing – updates
 - Spillman Implementation – updates ongoing
 - 2023 Budget review
- NEW BUSINESS
 - Jail camera project
 - MAT planning ongoing
- PERSONNEL
 - Update on Vacancies
- RESOLUTIONS
 - Authorize 2022-23 contracts with SADD School Associates - STOP DWI.
 - Approve 2023 Stop DWI Plan.
 - Authorize the submission of the 2022-23 NYS STOP DWI High Visibility Engagement Campaign application.
 - Authorize acceptance of the 2021-22 PSAP operations grant and modify the 2022 budget.
- PROCLAMATIONS
 - None
- ADJOURNMENT

PUBLIC SAFETY MEETING

August 2, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 2, 2022 at 2:30 PM.

Present:

Barb Roberts	Legislator
Dennis Mullen	Chair, Public Safety
Sheriff Gary Howard	Sheriff's Office
Brian Cain	Director, Probation
Mike Simmons	Director, Emergency Services
Bob Williams	Deputy Director, Emergency Services
William Standinger	Legislator

Guest:

Peter DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Undersheriff Rich Hallett	Sheriff's Office

Absent:

Edward Hollenbeck	Legislator
Marte Sauerbrey	Chair, Legislator

APPROVAL OF MINUTES:

Approval of July 5, 2022 minutes:

Legislator Standinger made the motion, seconded by Legislator Mullen to approve the July 5, 2022 Public Safety minutes, as written. Motion carried.

OFFICE of EMERGENCY MANAGEMENT – Mike Simmons:

FINANCIAL:

- Within 2022 Budget.

OLD BUSINESS:

- Radio Project:
 - Continues to move forward with few complications.
 - Project Manager from Motorola and surveyors from Microwave Solutions Incorporated are working in the area to design microwave system that will link all of our radio tower sites together.
 - Negotiations with the owner of Skyview Dragstrip has ended. Property owner unexpectedly passed away before securing a contract. New options are available and are being explored.

- CAD Project:
 - Near completion.
 - Equipment has been ordered necessary for Fire and EMS response planning in order to develop and keep data current.
- Public Assistance Class has been requested to be held at the Public Safety Building sometime in 2022. When damage is done these workshops assist on making claims for reimbursement.
- Director Simmons will be attending NYS Division of Homeland Security and Emergency Services (DHSES) Threat Assessment Management, a team summit at the State Training facility based on the Monroe Model.
- EMS Study finalized.

NEW BUSINESS:

- Fall 2022 EMT Class schedule is now open.
- Deputy Director Williams attended Statewide Traffic Incident Management Seminar (TIMS) in Oriskany. Campville Fire Department presented on the proper way to provide traffic control during incidents.

PERSONNEL:

- EMS Coordinator is still not filled.

RESOLUTIONS:

- Amend Resolution #152-22 Authorize Amended Agreement with Motorola Solutions Change Order # 3 Emergency Management

***Committee agreed to move this resolution forward*

SHERIFF – Gary Howard.

FINANCIAL:

- 2022 Budget on Track.
 - Revenues are at \$436,541 which is 85% of the budget.
 - Expenditures are at \$6,123,529 which is 59% of the budget.
 - Inmate Boarders are at \$292,740 which is 195% of the budget.
- 2023 Budget is increasing by 10%.

OLD BUSINESS:

- Spillman implemented; no complaints.
- Itouch implemented; still working on software configurations – testing within the month.

NEW BUSINESS:

- MAT Medical Assistant Treatment program (mandated from the State) to be implemented September 1, 2022.
- Jail camera project pricing is complete and working with Black Creek to order equipment.

PERSONNEL:

- Update on Vacancies:
 - Civil – All positions filled.
 - Corrections – Six open full- time Corrections Officer positions remain available, two vacant part-time Cook positions remain available.
 - Road Patrol – One full-time vacant Deputy position remains available, None on Light Duty.
 - Three Deputies are presently attending the Police Academy:
 - One at the Broome Academy.
 - Two at the Corning Academy that are in their field training phase.
 - E911 Communications – One open part-time Public Safety Dispatcher position remains available and one vacant full-time Public Safety Dispatcher Trainee position remains available.
 - Records – All positions are filled.
 - Administration – All positions are filled.

RESOLUTIONS:

- Resolution Recognizing Elizabeth Struble's 18 Years of Dedicated Service to Tioga County Sheriff's Office

***Committee agreed to move this resolution forward*

PROBATION – Brian Cain:

FINANCIAL:

- 2022 Budget on track.
- 2023 Budget due and has been submitted.
 - Reduced the budget from Salaries; trying to save money by not filling one Probation Officer position.
 - Slight increase in the Amount of fees to the Caseload explorer program; which is covered in budget.

OLD BUSINESS:

- No JD Tickets.
- Continue using electronic monitoring.
- Investigations continue to increase.

NEW BUSINESS:

- Collaboration with Tioga Career Center:
 - Director Cain met with representatives from the Tioga County Career Center in July to discuss possible collaborative efforts to create an Employment Liaison in the Courtroom Program.
- Possible Detention Contract.

PERSONNEL:

- Probation Officer Michelle Dunham's last day was July 15, 2022;
 - Will begin interviews week of August 15, 2022.
- Fundamentals Training of one of our Probation Officer's is required and has been accepted in to the four week Albany program beginning on August 8, 2022.
- Two Vacant Probation Officer positions;
 - One Probation Officer Position is set to be filled soon.
 - One Unfunded Probation Officer position remains available.

RESOLUTIONS:

- None

ADJOURNED:

Meeting was adjourned at 3:10 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/02/22

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 DS								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COI	
A3020 Public Safety Communication F								
A3020 411400	Emergency Telephon	-185,000	0	-185,000	-68,630.00	.00	-116,370.00	37.1%*
A3020 433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010	Full Time	578,259	-30,000	548,259	346,466.77	.00	201,792.23	63.2%
A3020 510020	Part Time/Temporar	1,000	0	1,000	.00	.00	1,000.00	.0%
A3020 510030	Overtime Pay Only	28,000	15,000	43,000	30,497.35	.00	12,502.65	70.9%
A3020 510050	All Other(On Call)	12,000	15,000	27,000	16,884.88	.00	10,115.12	62.5%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	444	0	444	.00	.00	444.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	300	0	300	.00	.00	300.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	33,489	0	33,489	28,183.22	.00	5,305.78	84.2%
A3020 540660	Telephone	31,000	0	31,000	17,607.53	12,021.67	1,370.80	95.6%
A3020 581088	State Retirement F	54,738	0	54,738	50,771.25	.00	3,966.81	92.8%
A3020 583088	Social Security Fr	32,335	0	32,335	30,109.42	.00	2,225.48	93.1%
A3020 584088	Workers Compensati	12,243	0	12,243	9,984.99	.00	2,258.41	81.6%
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	679	0	679	532.18	.00	146.42	78.4%
A3020 586088	Health Insurance F	152,703	0	152,703	121,664.29	.00	31,038.39	79.7%
A3020 588988	Eap Fringe	146	0	146	114.19	.00	31.41	78.4%
A3110 Sheriff								
A3110 412703	Shared Services Sh	-30,000	0	-30,000	-3,750.00	.00	-26,250.00	12.5%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-55,487.17	.00	-24,512.83	69.4%*
A3110 425450	Licenses	-35,000	0	-35,000	-22,001.00	.00	-12,999.00	62.9%*
A3110 425950	Patrol Income	-7,000	0	-7,000	.00	.00	-7,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	-1,398	-1,398	-1,397.50	.00	.00	100.0%
A3110 426260	Forfeiture Of Crim	0	-8,622	-8,622	-8,622.00	.00	.00	100.0%
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	-150.00	.00	150.00	100.0%
A3110 433190	State Aid- Bullet	0	0	0	-1,633.00	.00	1,633.00	100.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	-12,150	-12,150	-8,527.20	.00	-3,622.80	70.2%*
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 US								
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS / ADJUSTS	REVISED BUDGET	YTD ACTUAL	EXCESS/SHORTFALL	AVAILABLE BUDGET	PERCENT USE / COL
A3110 443190	Fed Aid Bullet Pro	0	0	0	-3,200.00	.00	3,200.00	100.0%
A3110 510010	Full Time	2,659,357	0	2,659,357	1,539,547.84	.00	1,119,809.16	57.9%
A3110 510020	Part Time/Temporar	60,909	0	60,909	10,428.54	.00	50,480.46	17.1%
A3110 510030	Overtime Pay Only	142,900	12,150	155,050	144,702.79	.00	10,347.21	93.3%
A3110 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050	All Other(On Call,	75,000	0	75,000	36,335.20	.00	38,664.80	48.4%
A3110 520130	Equipment (Not Car	9,000	0	9,000	1,786.56	.00	7,213.44	19.9%
A3110 520191	Emergency Equipmen	5,000	0	5,000	1,886.43	398.41	2,715.16	45.7%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	12,000	0	12,000	6,926.16	2,823.17	2,250.67	81.2%
A3110 540070	Car Maintenance	48,040	-3,300	44,740	15,321.91	2,131.46	27,286.63	39.0%
A3110 540090	Clothing	28,000	0	28,000	17,260.33	2,876.50	7,863.17	71.9%
A3110 540093	Building Maint & R	10,000	0	10,000	515.79	4,990.37	4,493.84	55.1%
A3110 540220	Automobile Fuel	85,000	-2,500	82,500	60,387.26	3,903.43	18,209.31	77.9%
A3110 540280	Investigations	10,000	0	10,000	3,047.85	2,915.64	4,036.51	59.6%
A3110 540330	Legal Fees	5,000	2,300	7,300	2,912.00	.00	4,388.00	39.9%
A3110 540335	Asset Forfeiture E	0	1,398	1,398	.00	.00	1,397.50	.0%
A3110 540336	Asset Forf. Exp-Re	0	8,622	8,622	.00	.00	8,622.00	.0%
A3110 540350	Office Equip Maint	1,000	0	1,000	180.27	54.41	765.32	23.5%
A3110 540420	Office Supplies	15,000	0	15,000	6,088.78	1,419.88	7,491.34	50.1%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	21,296.96	.00	4,703.04	81.9%
A3110 540470	Physicals	11,000	0	11,000	8,012.86	250.00	2,737.14	75.1%
A3110 540480	Postage	10,000	0	10,000	7,872.45	1,040.16	1,087.39	89.1%
A3110 540485	Printing/Paper	9,000	0	9,000	4,468.55	82.56	4,448.89	50.6%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	565.00	.00	1,435.00	28.3%
A3110 540620	Software Expense	16,625	0	16,625	10,422.10	6,061.27	141.63	99.1%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	738.25	589.00	1,672.75	44.2%
A3110 540640	PLS01 Supplies -PLS	750	0	750	.00	.00	750.00	.0%
A3110 540660	Telephone	11,000	0	11,000	5,673.26	3,363.54	1,963.20	82.2%
A3110 540680	Tires	11,924	0	11,924	.00	.00	11,924.00	.0%
A3110 540731	Training/State Req	5,000	450	5,450	5,450.00	.00	.00	100.0%
A3110 540733	Training/All other	5,000	3,050	8,050	7,219.80	.00	830.20	89.7%
A3110 581088	State Retirement F	545,603	0	545,603	412,755.50	.00	132,847.48	75.7%
A3110 583088	Social Security Fr	212,822	0	212,822	134,020.23	.00	78,801.67	63.0%
A3110 584088	Workers Compensati	47,749	0	47,749	35,203.01	.00	12,546.25	73.7%
A3110 584588	Life Insurance Fri	920	0	920	498.71	349.79	71.50	92.2%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	543	0	543	396.72	.00	146.16	73.1%
A3110 586088	Health Insurance F	808,575	0	808,575	512,432.58	.00	296,142.28	63.4%
A3110 588988	Eap Fringe	568	0	568	402.01	.00	165.83	70.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 06							
ACCOUNTS FOR:	ORIGINAL	TRANSFERS /	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PERCENT
A General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE / COL
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-339,918.13	.00	189,918.13	226.6%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-436.96	.00	-563.04	43.7%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,539,995	-150,000	2,389,995	1,457,066.89	.00	932,928.11	61.0%
A3150 510020 Part Time/Temporar	18,000	0	18,000	.00	.00	18,000.00	.0%
A3150 510030 Overtime Pay Only	110,000	150,000	260,000	221,740.91	.00	38,259.09	85.3%
A3150 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050 All Other(On Call,	15,000	0	15,000	7,549.86	.00	7,450.14	50.3%
A3150 520191 Emergency Equipmen	500	0	500	361.18	.00	138.82	72.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	3,482.72	.00	4,517.28	43.5%
A3150 540091 Bedding	1,000	0	1,000	82.62	.00	917.38	8.3%
A3150 540093 Building Maint & R	20,000	0	20,000	6,394.30	2,025.08	11,580.62	42.1%
A3150 540140 Contracting Servic	1,000	0	1,000	659.92	314.96	25.12	97.5%
A3150 540210 Garbage Disposal	5,000	0	5,000	2,879.38	2,120.62	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	175,000	-700	174,300	96,502.09	62,387.20	15,410.71	91.2%
A3150 540370 Medical Expense	726,363	0	726,363	409,842.40	289,489.27	27,031.33	96.3%
A3150 540620 Software Expense	58,500	700	59,200	52,357.36	5,795.00	1,047.64	98.2%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	14,073.29	1,464.85	10,461.86	59.8%
A3150 540640 COVID19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	325,539	0	325,539	251,414.88	.00	74,124.27	77.2%
A3150 583088 Social Security Fr	170,741	0	170,741	128,406.87	.00	42,333.80	75.2%
A3150 584088 Workers Compensati	52,285	0	52,285	38,666.53	.00	13,618.81	74.0%
A3150 584588 Life Insurance Fri	2,100	0	2,100	798.20	817.60	484.20	76.9%
A3150 585088 Unemployment Insur	0	1,005	1,005	1,005.00	.00	.00	100.0%
A3150 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3150 586088 Health Insurance F	776,144	0	776,144	492,353.35	.00	283,790.82	63.4%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	603	0	603	442.17	.00	161.05	73.3%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,673	0	37,673	23,741.12	.00	13,932.28	63.0%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FYR 2022-08							
ACCOUNTS FOR	ORIGINAL	TRANSFERS /	REVISED	YTD ACTUAL	EXERCISES	AVAILABLE	PCT
GENERAL FUND	APPROP	ADJUSTS	BUDGET			BUDGET	USE / COL
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	6,817	0	6,817	3,919.08	.00	2,897.65	57.5%
A3151 583088 Social Security Fr	2,637	0	2,637	1,756.55	.00	880.78	66.6%
A3151 584088 Workers Compensati	735	0	735	368.98	.00	365.62	50.2%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	16,789	0	16,789	8,018.64	.00	8,770.39	47.8%
A3151 588988 Eap Fringe	9	0	9	4.22	.00	4.52	48.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR FISCAL YEAR								
ACCOUNTS FOR		ORIGINAL	TRACTORS /	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
ID	Capital Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE / COL
H3110 Sheriff								
H3110	433952	NYS Legislative Gr	0	0	.00	.00	.00	.0%
H3110	520130	Equipment (Not Car	0	0	.00	.00	.00	.0%
H3110	520620	Software Expense	0	0	.00	.00	.00	.0%
H3110	521060	Car/Truck	126,195	0	126,195	102,732.78	89.40	99.9%
H3150 Jail								
H3150	520130	Equipment (Not Car	30,000	0	30,000	.00	30,000.00	.0%
H3150	520255	Security Equipment	50,000	0	50,000	.00	50,000.00	.0%
H3150	520620	Software Expense	0	0	.00	.00	.00	.0%
H3150	521000	Not Assigned	0	0	.00	.00	.00	.0%
H3150	521060	Car/Truck	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 US							
	ORIGINAL APPROP.	TRACTRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCI USE / COL
GRAND TOTAL	10,641,745	1,005	10,642,750	6,480,440.10	433,058.66	3,729,251.58	65.0%
** END OF REPORT - Generated by Rockwell, Diane **							

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -22

AUTHORIZE 2022-2023 CONTRACTS
WITH SADD SCHOOL ASSOCIATES
STOP DWI

WHEREAS: It is the desire of the STOP DWI Program to arrange five contracts with SADD School Associates which are defined as independent contractors not entitled to county employee benefits; and

WHEREAS: It is the desire to contract with the following five SADD School Associates for the school year 2022-2023; Aria French to serve the Candor School District; Matthew Cicchetti to serve the Newark Valley School District; Joan Beck to serve the Owego Apalachin School District; Erika Brown to serve the Spencer Van Etten School District, and; Janice Barto to serve the Tioga Central School District; and

WHEREAS: Each SADD School Associate will be compensated \$100 each month for the ten months of the school year, but will not exceed \$1,000 for the year; and

WHEREAS: The Tioga County Attorney has approved the agreement that defines the rights and responsibilities of all the parties involved and outlines the compensation to be paid to the STOP DWI School Associates; therefore be it

RESOLVED: That these contracts for SADD School Associates be authorized for the 2022-2023 school year.

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -22 APPROVE 2023 STOP DWI PLAN

WHEREAS: The New York State Governor's Traffic Safety Committee (GTSC) requires counties to submit an annual STOP DWI Plan by October 1st for the use of monies collected under the STOP DWI Program; and

WHEREAS: The STOP DWI Coordinator has submitted a 2023 STOP DWI Plan to the Tioga County Legislature for approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby approves the 2023 STOP DWI Plan including the following budgeted appropriations:

Enforcement	\$ 6,000
Prosecution Related	\$ 1,000
Probation	\$13,000
Rehabilitation	\$ 1,000
PI&E	\$14,000
Administration	\$ <u>450</u>
	\$35,450

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -22

AUTHORIZE THE SUBMISSION OF
THE 2022-2023 NYS STOP DWI
HIGH VISIBILITY ENGAGEMENT
APPLICATION
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board secured funding from the Governor's Traffic Safety Committee for the High Visibility Engagement Campaign during the grant cycle of October 1, 2022– September 30, 2023 with \$17,500 in funding set for Tioga County; and

WHEREAS: County Policy # 47 requires that a resolution be approved before any such grant application is submitted; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Sheriff's Office to apply for this grant.

REFERRING TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -22

AUTHORIZE ACCEPTANCE OF
THE NYS 2021-2022 PSAP
OPERATIONS GRANT AND
MODIFY 2022 BUDGET

WHEREAS: The Sheriff's Office applied and was awarded a NYS Office of Interoperable and Emergency Communications PSAP Operations grant in the amount of \$129,044; and

WHEREAS: This funding will reimburse the E911 budget for Dispatcher personnel service costs incurred in 2022; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the acceptance of this award; and be it further

RESOLVED: That the 2022 budget be modified to reflect this state aid and that this funding be receipted with the following revenue account.

Revenue Account: A3020 433310 \$129,044

Tioga County Sheriff's Office



DATE: September 1, 2022
TO: Sheriff Howard
RE: September 6, 2022 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are currently filled.
2. **Corrections Division**
 - a) There are currently (5) open Corrections Officer positions.
 - b) There are currently (2) open part-time Cook positions.
3. **Road Patrol**
 - a) There are no Deputies currently on light duty.
 - b) We have (2) Deputies attending the police academy. (1) at the Corning Academy and (1) at the Broome County Academy.
 - c) There is currently (1) open Deputy position and (2) unfunded Deputy positions.
4. **E911 Emergency Communications Center**
 - a) (1) open Dispatcher position was filled. There is currently (2) open full-time and (1) open part-time Dispatcher position.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are at \$513752.96 which is 99.7% of the budget. Expenditures are at \$7,001,589 which is 67% of the budget. Inmate Boarders are at \$339,918 which is 227% of the budget.

Current Projects:

1. I Touch system still working on software integration – testing ongoing.
2. Spillman updates are still being completed.
3. Tru-Narc training ongoing – in person 10/04/22.
4. Working on implementation of the MAT Program in the jail, projected to start in September. Awaiting a CASAC from Casa-Trinity.
5. Jail camera project ongoing.

Miscellaneous:

1. Average daily inmate population for the month of August 2022 was 57. There were an average of 16 Federal inmates (485 days) and 83 board-in days for the month.

Resolutions:

1. Authorize 2022-23 contracts with SADD School Associates - STOP DWI.
2. Approve 2023 Stop DWI Plan.
3. Authorize the submission of the 2022-23 NYS STOP DWI High Visibility Engagement Campaign application.
4. Authorize acceptance of the 2021-22 PSAP operations grant and modify the 2022 budget.