

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

October 6, 2026

2:30 PM

- APPROVAL OF MINUTES August 4, 2026 and September 8, 2026
- FINANCIAL
 - YTD Report
- OLD BUSINESS
 - Radio Project
 - CAD
 - EMS
 - Emergency Management
 - Threat Assessment Team
 - Fire
 - Personnel
- RESOLUTIONS - NONE
- PROCLAMATIONS -NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

August 4, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 4, 2026 at 2:30 PM.

Present:

Keith Flesher
Tracy Monell
Jake Brown
David Cantella
Ron Ciotoli
Brian Cain
Sheriff Gary Howard
William Ellis
Bob Williams

Chair, Public Safety
Chair of the Legislature
Legislator
Legislator
Legislator
Director, Probation
Sheriff's Office
Deputy Director, Emergency Services
Assistant Fire Coordinator (in at 2:35)

Guest:

Jackson Bailey
Cathy Haskell
Laura Schurter
Paul Stagg

County Administrator
Legislative Clerk
Chief Accountant
Deputy Treasurer

Absent:

APPROVAL OF MINUTES:

Approval of July 7, 2026 minutes:

Legislator Brown made the motion, seconded by Legislator Ciotoli to approve the July 7, 2026 Public Safety minutes, as written. Motion carried.

FINANCIAL:

- 2026 Budget is on track.
- 2027 Budget due:
 - Projected impact to the Probation budget is an increase of \$9,505.26.

OLD BUSINESS:

- Training: A Probation Supervisor attended a one day Threat Assessment Management training with a member of Emergency Management in July. Multiple Probation Officers attended the Probation Officer Association's Summer Conference in Syracuse in July. Two newly hired Probation Officers will go to Jefferson County to begin there fundamentals training.
- Supervisors have been concentrating on quality assurance, the new Deputy Director has been tasked with this when he arrives.
- With the New Deputy Director comes reassignment of duties.

- Juvenile Delinquency Services: There were two tickets for July. Up to 21 year to date.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Continues to fluctuate 6-10 people on it at a time.
- Community Service: WWP – Numbers continue to be low.
- Pre Trial Release: 13 currently.
- Investigations: As of today there are 45 cases.
- Supervision: 190 currently.
- Violations: 20 have violated in various courts.

NEW BUSINESS:

- In process of new vehicle purchase. Request to add additional vehicle to fleet from 3 – 4. Committee agreed.

PERSONNEL:

- Filled one of the two vacant Probation Officer Positions. Started last Monday, July 27, 2026. This coming Monday, August 10, 2026 the Deputy Director will start. One Vacant Office Specialist I position and One Vacant Probation Officer position exists.

RESOLUTIONS:

- Resolution to Approve the Renewal of Probation's Contract with Talitrix
- Authorize Budget Transfer for Purchase of a Vehicle Using New York State Division of Criminal Justice Services PreTrial Services Grant Funds

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY MANAGEMENT – William Ellis:**FINANCIAL:**

- 2026 Budget within expected limits.
- 2027 Budget due:
 - Keep everything the same; increase of \$5,000 based on updating the pay scale for EMT Class. Increase costs for portable AED for the Sheriff Office cars.

OLD BUSINESS:

- Radio Project: Moving along quickly. Did the generator startup tests at Ballou, Babcock, Hanson & Spencer sites. Most equipment deployed and installed by September. Prospect driveway has been completed. Athens site getting close to being completed.
- CAD: No changes.
- EMS: Coordinator continues to meet regularly. EMT Class is set to begin on August 17 and run through December 17. Have received some calls for people to sign up (8-10 people).
- Emergency Management: Working with NYS DHSES to review and update plans, including the CEMP and COOP.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Contract with Controls Service & Engineering Co., Inc for HVAC Services – Prospect Tower
- Acceptance of 2025-2026 SICG Formula Grant Appropriation of Funds & Modify 2026 Budget

***Committee agreed to move these resolutions forward*

SHERIFF – Sheriff Gary Howard:

FINANCIAL:

- 2026 Budget on Track. Revenues are \$242,976.97 which is 51% of the budget. Expenditures are at \$7,272,568.24 which is 54% of the budget. Inmate Boarders are \$69,169.49 which is 46% of the budget.
- 2027 Budget due: Increases due to Jail security, Jail food vendor and Jail Medical.

OLD BUSINESS:

- TCLEA – No issues.
- TCCA – No issues.
- Jail Camera replacement project ongoing.
- Vesta System – Citizen Input phase is ongoing.
- HVAC overhead door – will be re-bid.
- Average daily population for inmates for July 2026 was 37.

NEW BUSINESS:

- None.

PERSONNEL:

- Update of Vacancies:
 - Civil – all Positions are filled.
 - Civil Clerk going out on Maternity Leave soon.
 - Corrections –
 - One Vacant Part Time Cook Position.
 - Four Vacant Corrections Officer Position.
 - One Corrections Officers on Light Duty.
 - No Corrections Officers on Workers Comp or on Military Deployment.
 - Road Patrol –
 - Seven Open Deputy Positions.
 - No Deputies on Light Duty.
 - E911 – No Vacant E911 Dispatcher Positions.

- Records – All positions are filled.
- Administration – All positions are filled.

RESOLUTIONS:

- Authorize Execution of Agreement with Spencer Van Etten School District for School Security
- Authorize Appointment of Captain – Operations Officer
- Authorize Agreement with AXON Enterprise Inc. for Tasers
- Approve 2027 STOP DWI Plan
- Resolution Recognizing Trevor Yaeger's 22 Years of Dedicated Service to Tioga County

***Committee agreed to move these resolutions forward*

PROBATION – Brian Cain:

CORONER – Bob Williams:

FINANCIAL:

- 2027 Budget due:
 - Increase: \$3,560 software annual cost & cellular services.

ADJOURNED:

Meeting was adjourned at 3:11 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/04/26

PUBLIC SAFETY MEETING

September 8, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, September 8, 2026 at 2:30 PM.

Present:

Keith Flesher
Tracy Monell
David Cantella
Brian Cain
Kurt Zumbach
Will Ellis
Rich Hallett
Bob Williams

Chair, Public Safety
Chair of the Legislature
Legislator
Director, Probation
Deputy Director, Probation
Deputy Director, Emergency Services
Undersheriff, Sheriff's Office
Assistant Fire Coordinator

Guest:

Jackson Bailey
JoEllen Rose
Cathy Haskell

County Administrator
Legislature
Legislative Clerk

Absent:

Corinne Cornelius
Ron Ciotoli
Jake Brown
Sheriff Gary Howard

Director, Emergency Services
Legislator
Legislator
Sheriff's Office

APPROVAL OF MINUTES:

Approval of August 4, 2026 minutes:

Minutes from August 4, 2026 were not approved due to no quorum. They will need to be approved next month.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Kurt Zumbach, Deputy Probation Director, was introduced to the committee.
- We are looking at reconfiguring the office space.
- Two new Probation Officers continue to complete their training requirements.
- Looking for a new vendor for lab services as the current vendor does not meet NYS requirements.
- Submitted STSJP plan to the State.
- Joe Popcun and Matt Charton, from DCJS, visited Probation to discuss challenges our Probation Officers experience.

- Director Cain met with Liz Meyers, DSS Commissioner, to see about funding another position through the STSJP and RTA grants.
- Juveniles – 1 appearance ticket in August.
- 1 JD ticket for the month of August.
- Electronic Monitoring – 9 individuals are currently being monitored.
- Community Service - Weekend Work Program (WWP), crews number continue to decline, but hopefully we will get more sentencing orders in the future.
- Pre-Trial Release – 16 people are being supervised; Court Ordered Investigations are 43; Supervision 189 cases; Violation of Probation 19

PERSONNEL:

- One Office Specialist I position is vacant as well as one Probation Officer position.

RESOLUTIONS:

- **Authorize Transfer of Funds from the NYS Division of Criminal Justice for County Pre-Trial Services Grant Award to Various Accounts**

A resolution was presented requesting authorization to transfer funds to various accounts.

***Resolution needs to be discussed at work session.*

OFFICE of EMERGENCY SERVICES – Will Ellis:

FINANCIAL:

- Budget is on track.

Radio Project:

- Microwaves continue to be installed at the different sites.
- Candor Tower power upgrade – the conduit is in place. Need to finish running lines and make the connections.
- Change Order #9 has been approved and work will begin shortly.
- CAD is still running well.
- EMS – Fall EMT classes started.
- Working with DHSES to get plans updated.

EMERGENCY MANAGEMENT:

- TAMS Team continues to meet monthly.

FIRE:

- Has been very busy due to numerous fires. The Fire Investigation Team has been very active.

PERSONNEL:

- Director Cornelius is out on maternity leave until October.

RESOLUTIONS:

- **Contract with AFT Mechanical, LLC for Electrical Services – Prospect Tower**

A resolution was presented requesting authorization to contract with AFT Mechanical, LLC for electrical services for the Prospect Hill Road tower.

- **Acceptance of the Application for Joshua May to the Tioga County Haz-Mat Team**

A resolution was presented requesting authorization to add Joshua May as a member of the Tioga County Haz-Mat team.

***Resolutions need to be discussed at work session.*

SHERIFF – Rich Hallett:**FINANCIAL:**

- Revenues are at \$250,632.51 which is 53% of the budget. Expenditures are at \$8,970,126.63 which is 64% of the budget. Inmate boarders are at \$68,591.27 which is 55% of the budget. Conversation took place on capital expenses. Black Creek upgrades – Undersheriff Hallett is still waiting for estimates which could be \$350,000. There are 4 vehicles scheduled to be replaced next year. We will need to look at upgrading the CID cars. A car needs to be provided for the SRO in Spencer.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - All positions are filled.
 - Corrections:
 - Corrections Officers – currently 2 vacancies exist.
 - 1 part-time Cook position.
 - 1 Corrections Officer on light duty.
 - There are no Corrections Officers on Worker's Comp.
 - There are no Corrections Officers on military deployment.
 - Road Patrol:
 - 7 vacant Deputy positions
 - There is 1 Deputy on workers comp.
 - Communications:
 - All E911 Emergency Dispatcher positions are filled.
 - Records:
 - All positions are filled.
 - Administration:
 - All positions are filled.

NEW BUSINESS:

- Buildings and Grounds have been working on installing the new boiler in the wash bay.

- There is a significant issue with dogs and cats in our county. There is no place to take the dogs or cats when we respond to a call and there are numerous dogs and cats that need to be placed. We are looking at contracting for kennels for the year. Director Cain said he had a problem as well with someone going to Jail and they had numerous dogs that needed to be placed somewhere. Future discussions will need to take place as this is becoming very problematic.

RESOLUTIONS:

- **Authorize the Submission of Law Enforcement Technology (LETech) Grant**
A resolution was presented requesting authorization to submit the application for the LETech grant.
- **Extend Contract CBH Medical for Jail Medical and Mental Health Services**
A resolution was presented requesting authorization extend the contract with CBH for an additional year.
- **Authorize Acceptance of NYS 2025-2026 PSAP Operations Grant and Modify 2026 Budget**
A resolution was presented requesting authorization to execute the NYS 2025-2026 PSAP Operations Grant for \$244,860
- **Authorize 2026-2027 Contracts with SADD School Associates**
A resolution was presented requesting authorization to contract with SADD School Associates.

***Resolutions need to be discussed at work session.*

CORONER – Bob Williams:

- There have been a couple of youth cases lately.
- There also was a case in which they overdosed on Benadryl.
- There was a suicide in Spencer.
- Legislator Fletcher asked how the coroners were doing with their reporting. County Administrator Bailey said there was some improvement.

ADJOURNED

Meeting was adjourned at 3:00 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
9/8/26



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/ ADJUSTM	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET				BUDGET	USE/COL
A3021 Enhanced E911									
A3021 411400	Emergency Telephone	0	0	0	0	0	0	0	0%
A3021 411401	E911 Surcharge Upg	-640,000	0	-640,000	-238,304.46	0	0	-401,695.54	37.2%*
A3021 424100	Rental Of County O	-1,600	0	-1,600	-1,600.08	0	0	0	100.0%
A3021 520110	E911 Desk	0	0	0	0	0	0	0	0%
A3021 520130	E911 Equipment (Not	450,000	-450,000	0	0	0	0	0	0%
A3021 540093	E911 Building Maint	0	0	0	0	0	0	0	0%
A3021 540140	E911 Contracting Se	47,500	472,500	520,000	205,139.56	0	33,978.68	280,881.76	46.0%
A3021 540191	E911 Electric Utili	0	2,000	2,000	256.15	0	1,100.00	643.85	67.8%
A3021 540320	ACCTG Leased/Service	0	0	0	0	0	0	0	0%
A3021 540320	E911 Leased/Service	65,500	-24,500	41,000	34,900.00	0	5,600.00	500.00	98.8%
A3021 540485	Printing/Paper	0	0	0	0	0	0	0	0%
A3021 540485	E911 Printing/Paper	0	0	0	0	0	0	0	0%
A3410 Fire									
A3410 415880	Fire/EMS Reimburse	-5,000	0	-5,000	-5,535.00	0	0	535.00	110.7%
A3410 427010	SEN10 Refunds Of Pr	0	0	0	0	0	0	0	0%
A3410 433060	State Aid-Homeland	0	0	0	0	0	0	0	0%
A3410 433060	SEN10 State Aid-Fir	0	0	0	0	0	0	0	0%
A3410 433200	State Aid-Emergenc	-15,000	0	-15,000	-12,325.00	0	0	-2,675.00	82.2%*
A3410 443050	EMP16 Fed-Aid- EMPG	0	0	0	0	0	0	0	0%
A3410 510010	Full Time	0	0	0	0	0	0	0	0%
A3410 510020	Part Time/Temporar	62,095	0	62,095	44,265.49	0	0	17,829.01	71.3%
A3410 510050	All Other(On Call,	5,000	0	5,000	0	0	0	5,000.00	0%
A3410 520020	Audio Visual Equip	2,000	0	2,000	0	0	0	2,000.00	0%
A3410 520030	Batteries (Portabl	1,000	-500	500	0	0	0	500.00	0%
A3410 520080	Clothing	500	1,000	1,500	1,495.35	0	0	4.65	99.7%
A3410 520130	Equipment (Not Car	15,000	-500	14,500	11,116.59	0	541.92	2,841.49	80.4%
A3410 520130	EMP16 Equipment (No	0	0	0	0	0	0	0	0%
A3410 520160	Fire & Alarms Equi	400	0	400	34.99	0	41.94	323.07	19.2%
A3410 520190	Nursing Equipment	2,500	0	2,500	509.28	0	0	1,990.72	20.4%
A3410 520191	E911 Emergency Equi	0	0	0	0	0	0	0	0%
A3410 520215	Personal Protectiv	8,000	0	8,000	120.00	0	82.32	7,797.68	2.5%
A3410 521130	SEN10 Equipment (No	5,000	0	5,000	0	0	0	5,000.00	0%
A3410 530100	Data Processing	0	0	0	0	0	0	0	0%
A3410 530141	Gis	0	0	0	0	0	0	0	0%
A3410 530141	Legal	0	0	0	0	0	0	0	0%
A3410 530300	Contract Expense	0	0	0	0	0	0	0	0%
A3410 540000	Car Maintenance	0	0	0	0	0	0	0	0%
A3410 540070		2,000	0	2,000	1,880.78	0	0	119.22	94.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET				BUDGET	USE/COL
A3410 540140	Contracting Servic	8,000	0	8,000	2,250.00	.00	.00	5,750.00	28.1%
A3410 540140	EMP16 Contracting S	0	0	0	.00	.00	.00	.00	.0%
A3410 540140	M7674 Contracting S	10,000	-10,000	0	.00	.00	.00	.00	.0%
A3410 540144	Ems Instructors	12,000	0	12,000	5,806.51	168.75	.00	6,024.74	49.8%
A3410 540180	Dues	1,200	-150	1,050	979.00	.00	.00	71.00	93.2%
A3410 540220	Automobile Fuel	3,500	0	3,500	3,353.04	133.12	.00	13.84	99.6%
A3410 540320	Leased/Service Equ	1,000	0	1,000	17.08	.00	.00	982.92	1.7%
A3410 540320	ACCTG Leased/Service	0	0	0	.00	.00	.00	.00	.0%
A3410 540330	Legal Fees	0	0	0	.00	.00	.00	.00	.0%
A3410 540340	Literature	3,000	-210	2,790	1,524.70	.00	.00	1,265.30	54.6%
A3410 540350	Office Equip Maint	500	0	500	.00	.00	.00	500.00	.0%
A3410 540360	Meals/Food	150	300	450	200.08	.00	.00	249.92	44.5%
A3410 540370	Medical Expense	1,000	0	1,000	.00	.00	.00	1,000.00	.0%
A3410 540390	Mileage Expense	3,000	0	3,000	2,550.46	25.08	.00	424.46	85.9%
A3410 540410	Nursing Supplies	3,000	0	3,000	189.90	.00	.00	2,810.10	6.3%
A3410 540480	Postage	250	0	250	.00	.00	.00	250.00	.0%
A3410 540485	Printing/Paper	300	0	300	168.21	.00	.00	131.79	56.1%
A3410 540560	Repairs	1,500	0	1,500	1,014.25	.00	.00	485.75	67.6%
A3410 540620	Software Expense	500	210	710	624.86	.00	.00	85.14	88.0%
A3410 540630	Stationery Supplie	2,000	-300	1,700	829.47	.00	.00	870.53	48.8%
A3410 540640	Supplies (Not Offi	1,500	150	1,650	1,566.15	.00	.00	83.85	94.9%
A3410 540660	Telephone	2,000	0	2,000	906.65	66.48	.00	1,026.87	48.7%
A3410 540731	Training/State Req	250	0	250	185.00	35.00	.00	30.00	88.0%
A3410 540733	Training/All Other	5,500	0	5,500	2,136.48	.00	.00	3,363.52	38.8%
A3410 581088	State Retirement F	9,599	0	9,599	18,983.78	.00	.00	-9,384.78	197.8%*
A3410 583088	Social Security Fr	5,154	0	5,154	3,390.91	.00	.00	1,763.09	65.8%
A3410 584088	Workers Compensati	1,216	0	1,216	5,691.21	.00	.00	-4,475.21	468.0%*
A3410 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.00	.0%
A3410 585088	Unemployment Insur	0	0	0	.00	.00	.00	.00	.0%
A3410 585588	Disability Insuran	58	0	58	.00	.00	.00	58.00	.0%
A3410 586088	Health Insurance F	19,221	0	19,221	.00	.00	.00	19,221.00	.0%
A3410 588988	Eap Fringe	16	0	16	70.86	.00	.00	-54.86	442.9%*
A3640 Emergency Mgmt Office									
A3640 427010	COVID19 Refunds Of Pr	0	0	0	.00	.00	.00	.00	.0%
A3640 433080	State Aid-C837990	0	0	0	.00	.00	.00	.00	.0%
A3640 435100	COVID19 State Aid-Fem	0	0	0	.00	.00	.00	.00	.0%
A3640 436574	Hazard Mitigation	0	0	0	.00	.00	.00	.00	.0%
A3640 443050	Federal Aid-Civil	0	0	0	.00	.00	.00	.00	.0%
A3640 443050	EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.00	.0%
A3640 443050	EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.00	.0%
A3640 443050	EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 443050	EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP23 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP24 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 445100	COV19 Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010	Full Time	155,328	0	155,328	114,124.03	.00	41,203.97	73.5%
A3640 510020	Part Time/Temporar	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030	Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050	All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090	Computer	0	0	0	.00	.00	.00	.0%
A3640 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300	Legal	0	0	0	.00	.00	.00	.0%
A3640 530330	Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010	Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070	Car Maintenance	2,000	0	2,000	882.43	.00	1,117.57	44.1%
A3640 540090	Clothing	500	0	500	156.00	.00	344.00	31.2%
A3640 540140	HME17 Contracting S	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	4,000	0	4,000	1,215.48	2,709.87	74.65	98.1%
A3640 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3640 540360	COV19 Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3640 540420	COV19 Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540510	Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540	Reimbursements	0	0	0	.00	.00	.00	.0%
A3640 540560	Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660	Telephone	3,000	0	3,000	868.36	.00	2,131.64	28.9%
A3640 540733	Training/All Other	1,000	0	1,000	248.00	.00	752.00	24.8%
A3640 581088	State Retirement F	25,799	0	25,799	11,933.90	.00	13,865.10	46.3%
A3640 583088	Social Security Fr	13,853	0	13,853	7,347.68	.00	6,505.32	53.0%
A3640 584088	Workers Compensati	3,267	0	3,267	1,800.82	.00	1,466.18	55.1%
A3640 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	156	0	156	84.36	.00	71.64	54.1%
A3640 586088	Health Insurance F	51,659	0	51,659	44,923.88	.00	6,733.12	87.0%
A3640 588988	Eap Fringe	42	0	42	22.42	.00	19.58	53.4%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	390,612	-10,000	380,612	278,001.61	44,483.16	58,127.65	84.7%
** END OF REPORT - Generated by Rockwell, Diane **							

Financial:

Budget: within expected limits.

Old Business:

Radio Project:

Microwave equipment continues to be installed at all sites and they have begun to activate some core sites for testing of the microwave system and new talk groups. This is not the big foliage testing yet

Power upgrade at Candor is coming closer to completion, they look to make the switch to the new power in the next week or so

CAD Project:

No new changes to report.

EMS:

Squad captains continue to meet regularly.

EMS Coordinator to take required CIC course in November to begin the process of obtaining the certification

Emergency Management:

We are working with NYS DHSES to review and update County plans

Will Ellis will be attending the state grants workshop in October

Threat Assessment Team:

No new updates for the TAM team.

Fire:

Fire Departments continue to be busy. Nothing new to report.

Personnel:

Corinne remains out on maternity leave until October.

Resolutions:

None