



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, March 4, 2025

8:30 A.M.

FINANCIAL:

- 2024 & 2025 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report February 2025

PERSONNEL:

- None

RESOLUTIONS:

- Create And Fill Temporary, Full-Time Public Health Educator (Seasonal) Position
- Create And Fill One (1) Full-Time Public Health Project Coordinator And Abolish One (1) Local Coordinator And Authorize Salary Above CSEA Base
- Appropriation of Funds

PROCLAMATIONS:

- Public Health Week

ADJOURNMENT:



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Heather Vroman, MPH, MSEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MSEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: March 4, 2025
RE: Health & Human Services Meeting March 4, 2025

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 & 2025 Updates
- Agency Report February 2025
- Resolutions:
 - Create And Fill Temporary, Full-Time Public Health Educator (Seasonal) Position
 - Create And Fill One (1) Full-Time Public Health Project Coordinator And Abolish One (1) Local Coordinator And Authorize Salary Above CSEA Base
 - Appropriation of Funds
- Proclamation:
 - Public Health Week



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-323,134.43	.00	-281,865.57	53.4%*
A2960 434600 State Aid-Handicap	-2,018,000	250,000	-1,768,000	-1,387,157.51	.00	-380,842.49	78.5%*
A2960 540590 Services Rendered	3,200,000	-250,000	2,950,000	2,616,145.41	-2,000.00	335,854.59	88.6%
A2960 540620 Software Expense	6,300	901	7,201	6,900.54	.00	300.00	95.8%
A2960 540710 Transport/Handicap	850,000	-901	849,099	654,996.56	.00	194,102.90	77.1%
TOTAL Handicapped Education	1,433,300	0	1,433,300	1,567,750.57	-2,000.00	-132,450.57	109.2%
A4011 Public Health Administration							
A4011 427010 Refunds of Prior Y	0	0	0	-10,144.60	.00	10,144.60	100.0%
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-515,173.56	.00	-317,602.44	61.9%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	-5,500.00	.00	-6,600.00	45.5%*
A4011 444010 SPHIW Federal Aid-P	0	-114,114	-114,114	-94,462.00	.00	-19,652.26	82.8%*
A4011 510010 Full Time	1,509,285	0	1,509,285	1,323,878.89	.00	185,406.11	87.7%
A4011 510020 Part Time/Temporar	177,920	0	177,920	81,000.99	.00	96,919.16	45.5%
A4011 510030 overtime Pay Only	0	0	0	834.30	.00	-834.30	100.0%*
A4011 510050 All Other(On call,	22,810	0	22,810	24,775.59	.00	-1,965.59	108.6%*
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	88,351	88,351	81,860.00	.00	6,491.00	92.7%
A4011 520090 Computer	15,000	0	15,000	11,841.90	.00	3,158.10	78.9%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520130 SPHIW Equipment (No	0	2,000	2,000	.00	.00	2,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	531.69	.00	1,468.31	26.6%
A4011 530100 Data Processing	85,984	0	85,984	69,843.90	.00	16,140.10	81.2%
A4011 530300 Legal	12,557	0	12,557	10,221.96	.00	2,335.04	81.4%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	15,000	-1,000	14,000	3,651.45	.00	10,348.55	26.1%
A4011 540040 Books	1,500	0	1,500	885.12	.00	614.88	59.0%
A4011 540070 Car Maintenance	4,458	0	4,458	4,112.10	.00	345.90	92.2%
A4011 540120 Consulting Fees	17,000	-7,210	9,790	5,700.00	.00	4,090.00	58.2%
A4011 540180 Dues	3,405	300	3,705	3,672.14	.00	32.86	99.1%
A4011 540190 Education Reimburs	3,000	0	3,000	1,884.00	.00	1,116.00	62.8%
A4011 540210 Garbage Disposal	1,200	0	1,200	586.54	.00	613.46	48.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540220 Automobile Fuel	1,500	-300	1,200	324.24	.00	875.76	27.0%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,884.40	.00	2,115.60	57.7%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	1,450	3,250	2,315.61	.00	934.39	71.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	6,375.78	.00	856.22	88.2%
A4011 540480 Postage	1,200	0	1,200	1,206.55	.00	-6.55	100.5%*
A4011 540485 Printing/Paper	3,000	-450	2,550	1,300.25	.00	1,249.75	51.0%
A4011 540487 Program Expense	16,000	11,579	27,579	17,477.71	.00	10,101.29	63.4%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	17,501	17,501	7,020.47	.00	10,480.79	40.1%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	25,000.00	.00	.00	100.0%
A4011 540595 Services Rendered(	0	7,210	7,210	.00	.00	7,210.00	.0%
A4011 540620 Software Expense	10,552	0	10,552	7,087.98	.00	3,464.02	67.2%
A4011 540660 Telephone	7,505	0	7,505	3,204.42	.00	4,300.58	42.7%
A4011 540733 Training/All other	5,000	0	5,000	2,200.67	.00	2,799.33	44.0%
A4011 581088 State Retirement F	170,652	-1,619	169,033	169,032.84	.00	.00	100.0%
A4011 583088 Social Security Fr	127,948	-27,403	100,546	100,545.52	.00	.00	100.0%
A4011 583088 HWB1 Social Securiti	0	115	115	114.75	.00	.00	100.0%
A4011 583088 SPHIW Social Securi	0	6,262	6,262	6,262.29	.00	.00	100.0%
A4011 584088 Workers Compensati	0	30,298	30,298	30,297.63	.00	.00	100.0%
A4011 585088 Unemployment Insur	0	2,835	2,835	2,835.00	.00	.00	100.0%
A4011 585588 Disability Insuran	0	1,576	1,576	1,576.44	.00	.00	100.0%
A4011 586088 Health Insurance F	121,772	376,751	498,523	498,522.61	.00	.00	100.0%
A4011 588988 EAP Fringe	459	-59	400	399.69	.00	.00	100.0%
TOTAL Public Health Administration	1,676,300	384,737	2,061,037	1,991,264.05	.00	69,772.66	96.6%

A4044 Early Intervention

A4044 416107 Early Intervention	-60,000	0	-60,000	-18,393.74	.00	-41,606.26	30.7%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-94,545.06	.00	-44,994.94	67.8%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,400.00	.00	600.00	103.6%
A4044 520090 Computer	0	3,000	3,000	2,342.00	.00	658.00	78.1%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	628.24	.00	871.76	41.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	882.49	.00	517.51	63.0%
A4044 540485 Printing/Paper	1,000	0	1,000	260.75	.00	739.25	26.1%
A4044 540487 Program Expense	208,000	0	208,000	109,819.82	.00	98,180.18	52.8%
A4044 540590 Services Rendered	4,000	0	4,000	2,200.00	.00	1,800.00	55.0%
A4044 540620 Software Expense	8,000	0	8,000	6,496.90	.00	1,503.10	81.2%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,820.63	.00	5,679.37	24.3%
A4044 540660 Telephone	1,717	0	1,717	999.82	.00	717.18	58.2%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	40.20	.00	2,159.80	1.8%
A4044 540733 Training/All other	2,500	0	2,500	756.72	.00	1,743.28	30.3%
TOTAL Early Intervention	33,440	0	33,440	-941.23	.00	34,381.23	-2.8%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-255.00	.00	-945.00	21.3%*
A4053 422800 Grants -Non State	0	-66,519	-66,519	-74,552.20	.00	8,033.19	112.1%
A4053 422800 ASAP Health Service	0	-191,846	-191,846	-74,125.43	.00	-117,720.36	38.6%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	-1,796.78	.00	-456.43	79.7%*
A4053 422800 CHSC Health Service	0	-71,400	-71,400	-13,413.04	.00	-57,986.96	18.8%*
A4053 422800 CPIA Health Service	0	-10,000	-10,000	-1,616.43	.00	-8,383.57	16.2%*
A4053 422800 DFC Health Services	0	-125,000	-125,000	-27,071.10	.00	-97,928.90	21.7%*
A4053 422800 LEAD Health Service	0	-25,000	-25,000	-5,000.00	.00	-20,000.00	20.0%*
A4053 422800 STOP Health Service	0	-60,000	-60,000	-8,085.40	.00	-51,914.60	13.5%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Communit	-294,231	0	-294,231	-391,637.77	.00	97,406.77	133.1%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	2,500.00	.00	.00	100.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	1,000.00	.00	.00	100.0%
A4053 540010 Advertising	45,000	0	45,000	31,713.43	.00	13,286.57	70.5%
A4053 540080 Clinic Supplies	15,500	0	15,500	3,885.37	.00	11,614.63	25.1%
A4053 540140 Contracting Servic	50,000	0	50,000	16,272.25	.00	33,727.75	32.5%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	604.17	.00	.83	99.9%
A4053 540370 Medical Expense	5,000	0	5,000	169.00	.00	4,831.00	3.4%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	603.25	.00	2,296.75	20.8%
A4053 540485 Printing/Paper	11,900	0	11,900	2,596.34	.00	9,303.66	21.8%
A4053 540487 Program Expense	4,000	0	4,000	771.75	.00	3,228.25	19.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

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A4053 540487 ASAP Program Expens	0	191,846	191,846	41,711.21	.00	150,134.58	21.7%
A4053 540487 DFC Program Expense	0	125,000	125,000	13,923.71	.00	111,076.29	11.1%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	60,000	60,000	1,003.27	.00	58,996.73	1.7%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	1,337.85	.00	2,222.15	37.6%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	66,519	81,519	77,711.54	.00	3,807.47	95.3%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	1,796.78	.00	456.43	79.7%
A4053 540640 CHSC Supplies (Not	0	71,400	71,400	11,375.70	.00	60,024.30	15.9%
A4053 540640 CPIA Supplies (Not	0	10,000	10,000	.00	.00	10,000.00	.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	.00	.00	25,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	2,463.70	.00	961.30	71.9%
A4053 540733 Training/All other	10,500	0	10,500	2,850.00	.00	7,650.00	27.1%
TOTAL Community Health	-122,113	0	-122,113	-388,183.84	.00	266,070.84	317.9%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-130,687.21	.00	687.21	100.5%
A4064 520130 Equipment (Not Car	10,000	0	10,000	9,339.21	.00	660.79	93.4%
A4064 540010 Advertising	1,500	0	1,500	1,331.23	.00	168.77	88.7%
A4064 540070 Car Maintenance	5,000	0	5,000	3,396.50	.00	1,603.50	67.9%
A4064 540080 Clinic Supplies	22,000	0	22,000	16,281.00	.00	5,719.00	74.0%
A4064 540220 Automobile Fuel	800	0	800	110.01	.00	689.99	13.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	566.77	.00	433.23	56.7%
A4064 540485 Printing/Paper	300	300	600	368.40	.00	231.60	61.4%
A4064 540487 Program Expense	10,000	0	10,000	9,372.60	.00	627.40	93.7%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	1,063.42	.00	186.58	85.1%
A4064 540733 Training/All other	1,500	-300	1,200	1,060.00	.00	140.00	88.3%
TOTAL Dental Health	-74,597	0	-74,597	-87,798.07	.00	13,201.07	117.7%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-110,245.00	.00	-6,505.00	94.4%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-10,429.56	.00	-26,365.55	28.3%*



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A4090 434640 State Aid-Environm	-243,667	0	-243,667	-267,503.46	.00	23,836.46	109.8%
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,893.98	.00	106.02	94.7%
A4090 540010 Advertising	700	0	700	599.96	.00	100.04	85.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	-1,500	6,000	3,557.21	.00	2,442.79	59.3%
A4090 540140 Contracting Servic	40,000	-5,230	34,770	32,460.00	.00	2,310.00	93.4%
A4090 540180 Dues	400	88	488	263.00	.00	225.00	53.9%
A4090 540220 Automobile Fuel	5,000	-1,000	4,000	3,459.74	.00	540.26	86.5%
A4090 540330 Legal Fees	2,500	-1,800	700	700.00	.00	.00	100.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,548.91	.00	51.09	96.8%
A4090 540485 Printing/Paper	100	530	630	83.79	.00	546.21	13.3%
A4090 540487 Program Expense	44,000	11,000	55,000	49,832.35	.00	5,167.65	90.6%
A4090 540590 Services Rendered	3,000	0	3,000	2,501.96	.00	498.04	83.4%
A4090 540595 WELL Services Rende	0	36,795	36,795	10,481.71	.00	26,313.40	28.5%
A4090 540640 Supplies (Not Offi	11,750	-5,588	6,162	4,918.09	.00	1,243.91	79.8%
A4090 540660 Telephone	3,321	0	3,321	2,660.00	.00	661.00	80.1%
A4090 540733 Training/All other	1,000	3,500	4,500	3,879.04	.00	620.96	86.2%
TOTAL Environmental Health	-237,496	0	-237,496	-269,338.28	.00	31,842.28	113.4%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-7,000.00	.00	-3,500.00	66.7%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	17,224.93	.00	.07	100.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	246.50	.00	273.50	47.4%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,305	1,305	1,304.77	.00	.00	100.0%
A6610 584088 Workers Compensati	0	1,174	1,174	1,174.37	.00	.00	100.0%
A6610 588988 Eap Fringe	0	16	16	15.58	.00	.00	100.0%
TOTAL Sealer of weights And Measures	7,805	2,495	10,300	12,991.15	.00	-2,691.43	126.1%
TOTAL General Fund	2,716,639	387,231	3,103,870	2,825,744.35	-2,000.00	280,126.08	91.0%
TOTAL REVENUES	-4,457,485	-813,666	-5,271,151	-3,599,063.04	.00	-1,672,087.85	
TOTAL EXPENSES	7,174,124	1,200,897	8,375,021	6,424,807.39	-2,000.00	1,952,213.93	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

Table with columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H4011 Public Health Administration and GRAND TOTAL.

** END OF REPORT - Generated by McCann, Denis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A General Fund

A2960 Handicapped Education

A2960 416050 Fees - Handicapped	-605,000	0	-605,000	.00	.00	-605,000.00	.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%
A2960 540590 Services Rendered	3,200,000	0	3,200,000	154,326.45	598,673.55	2,447,000.00	23.5%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	620.51	1,252.19	848,127.30	.2%
TOTAL Handicapped Education	1,434,000	0	1,434,000	154,946.96	599,925.74	679,127.30	52.6%

A4011 Public Health Administration

A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	.00	.00	-860,219.00	.0%
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	.00	.00	-6,600.00	.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%
A4011 510010 Full Time	1,663,860	0	1,663,860	163,985.92	.00	1,499,874.08	9.9%
A4011 510020 Part Time/Temporar	179,509	0	179,509	9,790.13	.00	169,719.15	5.5%
A4011 510030 Overtime Pay Only	0	0	0	179.02	.00	-179.02	100.0%
A4011 510050 All Other(On Call,	22,810	0	22,810	5,065.94	.00	17,744.06	22.2%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	598.00	1,036.96	23,365.04	6.5%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	164.74	.00	3,835.26	4.1%
A4011 540040 Books	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	12,000	0	12,000	.00	.00	12,000.00	.0%
A4011 540180 Dues	23,405	-7,300	16,105	3,500.77	.00	12,604.23	21.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage Disposal	1,000	0	1,000	52.06	597.94	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	.00	150.00	850.00	15.0%
A4011 540270 Insurance-Liabilit	38,000	0	38,000	.00	.00	38,000.00	.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	235.02	1,903.48	1,861.50	53.5%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	244.11	.00	2,155.89	10.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	559.22	.00	6,672.78	7.7%
A4011 540480 Postage	1,200	0	1,200	246.00	.00	954.00	20.5%
A4011 540485 Printing/Paper	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540487 Program Expense	15,000	17,286	32,286	.00	.00	32,286.00	.0%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	2,187.99	.00	9,769.17	18.3%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	2,059.75	.00	25,440.25	7.5%
A4011 540620 Software Expense	10,552	7,300	17,852	799.89	.00	17,052.11	4.5%
A4011 540660 Telephone	7,505	0	7,505	.00	.00	7,505.00	.0%
A4011 540733 Training/All Other	5,000	3,000	8,000	6,125.00	.00	1,875.00	76.6%
A4011 581088 State Retirement F	180,093	0	180,093	24,014.14	.00	156,078.86	13.3%
A4011 583088 Social Security Fr	132,585	0	132,585	17,851.00	.00	114,734.00	13.5%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	-.05	100.0%
A4011 584088 Workers Compensati	32,265	0	32,265	4,924.70	.00	27,340.30	15.3%
A4011 585588 Disability Insuran	1,632	0	1,632	226.44	.00	1,405.56	13.9%
A4011 586088 Health Insurance F	511,844	0	511,844	89,731.24	.00	422,112.76	17.5%
A4011 588988 EAP Fringe	416	0	416	64.90	.00	351.10	15.6%
TOTAL Public Health Administration	2,273,119	5,500	2,278,619	450,397.62	3,688.38	1,824,533.28	19.9%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-1,624.10	.00	-43,375.90	3.6%
A4044 434023 State Aid- Early I	-133,170	0	-133,170	.00	.00	-133,170.00	.0%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	58.98	141.02	800.00	20.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540485 Printing/Paper	1,800	0	1,800	.00	.00	1,800.00	.0%
A4044 540487 Program Expense	195,000	0	195,000	2,559.81	.00	192,440.19	1.3%
A4044 540590 Services Rendered	4,000	0	4,000	300.00	550.00	3,150.00	21.3%
A4044 540620 Software Expense	7,000	0	7,000	998.00	4,990.00	1,012.00	85.5%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	72.97	.00	3,927.03	1.8%
A4044 540660 Telephone	1,717	0	1,717	113.39	.00	1,603.61	6.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	0	1,000	120.60	339.20	540.20	46.0%
A4044 540733 Training/All Other	3,500	0	3,500	.00	304.00	3,196.00	8.7%
TOTAL Early Intervention	37,010	0	37,010	4,962.15	6,324.22	25,723.63	30.5%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-92.49	.00	-1,107.51	7.7%
A4053 422800 ASAP Health Service	0	-115,273	-115,273	.00	.00	-115,272.88	.0%
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	.00	.00	-57,483.94	.0%
A4053 422800 CPIA Health Service	0	-1,014	-1,014	.00	.00	-1,013.59	.0%
A4053 422800 DFC Health Services	0	-88,479	-88,479	.00	.00	-88,478.68	.0%
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%
A4053 422800 STOP Health Service	0	-49,480	-49,480	.00	.00	-49,479.66	.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	.00	.00	-143,275.00	.0%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%
A4053 540010 Advertising	40,000	0	40,000	4,216.00	16,381.00	19,403.00	51.5%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	0	200	18.23	181.77	.00	100.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540485 Printing/Paper	10,000	0	10,000	261.38	.00	9,738.62	2.6%
A4053 540487 Program Expense	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540487 ASAP Program Expens	0	115,273	115,273	1,996.49	3,480.00	109,796.39	4.8%
A4053 540487 DFC Program Expense	0	88,479	88,479	1,130.00	8,306.00	79,042.68	10.7%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	2,257.31	4,840.00	42,382.35	14.3%
A4053 540590 Services Rendered	1,000	0	1,000	75.45	.00	924.55	7.5%
A4053 540640 Supplies (Not offi	7,500	0	7,500	528.56	.00	6,971.44	7.0%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	2,847.00	19,464.99	35,171.95	38.8%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	.00	.00	1,013.59	.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	1,427.12	.00	23,572.88	5.7%
A4053 540660 Telephone	2,425	0	2,425	113.39	.00	2,311.61	4.7%
A4053 540733 Training/All other	5,000	0	5,000	1,745.08	.00	3,254.92	34.9%
TOTAL Community Health	-75,175	5,000	-70,175	16,295.07	52,653.76	-139,123.83	-98.3%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-7,031.09	.00	-122,968.91	5.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	17,000	0	17,000	.00	.00	17,000.00	.0%
A4064 540010 Advertising	750	0	750	65.08	.00	684.92	8.7%
A4064 540070 Car Maintenance	5,500	0	5,500	.00	.00	5,500.00	.0%
A4064 540080 Clinic Supplies	22,000	0	22,000	580.95	.00	21,419.05	2.6%
A4064 540220 Automobile Fuel	500	0	500	127.22	72.78	300.00	40.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	.00	.00	600.00	.0%
A4064 540485 Printing/Paper	750	0	750	.00	.00	750.00	.0%
A4064 540487 Program Expense	14,000	0	14,000	1,945.80	1,010.00	11,044.20	21.1%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	.00	.00	1,250.00	.0%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-63,097	0	-63,097	-4,312.04	1,082.78	-59,867.74	5.1%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	.00	.00	-169,343.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	117.98	559.52	9,322.50	6.8%
A4070 540140 Contracting Servic	50,000	0	50,000	942.92	4,252.00	44,805.08	10.4%
A4070 540220 Automobile Fuel	405	0	405	.00	.00	405.00	.0%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	.00	.00	1,900.00	.0%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	.00	30.00	6,470.00	.5%
TOTAL Child Health & surveillance	-80,325	0	-80,325	1,099.90	4,841.52	-86,266.42	-7.4%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-10,267.00	.00	-106,483.00	8.8%
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	.00	.00	-13,850.00	.0%
A4090 434640 State Aid-Environm	-255,336	0	-255,336	.00	.00	-255,336.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	199.99	.00	500.01	28.6%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	1,529.39	.00	8,470.61	15.3%
A4090 540140 Contracting Servic	40,000	0	40,000	.00	.00	40,000.00	.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	193.23	456.77	4,350.00	13.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	3,235.75	3,318.52	37,445.73	14.9%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540595 WELL Services Rende	0	13,850	13,850	1,820.00	.00	12,030.00	13.1%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	86.00	.00	11,664.00	.7%
A4090 540660 Telephone	3,321	0	3,321	115.38	.00	3,205.62	3.5%
A4090 540733 Training/All other	7,000	0	7,000	423.00	476.00	6,101.00	12.8%
TOTAL Environmental Health	-240,000	0	-240,000	-2,664.26	4,251.29	-241,587.03	-.7%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-620.00	.00	-9,880.00	5.9%
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	17,828	0	17,828	1,912.57	.00	15,915.43	10.7%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	30.25	69.75	420.00	19.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	206.65	.00	1,111.35	15.7%
A6610 584088 Workers Compensati	1,195	0	1,195	179.08	.00	1,015.92	15.0%
A6610 588988 Eap Fringe	16	0	16	2.36	.00	13.64	14.8%
TOTAL Sealer Of weights And Measures	10,937	0	10,937	1,710.91	69.75	9,156.34	16.3%
TOTAL General Fund	3,296,469	10,500	3,306,969	622,436.31	672,837.44	2,011,695.53	39.2%
TOTAL REVENUES	-4,484,907	-825,730	-5,310,637	-20,091.11	.00	-5,290,545.49	
TOTAL EXPENSES	7,781,376	836,230	8,617,606	642,527.42	672,837.44	7,302,241.02	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

Table with 9 columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H4011 Public Health Administration and GRAND TOTAL.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

January 23- February 19, 2025

Highlights

- Health Educator Katie Wait, welcomed her first child. We are all so excited for her and her growing family!
- County Administrator, Jackson Bailey, attended an orientation at Public Health. We appreciate him taking the time to meet with Directors and staff to learn about our programs and tour various aspects of our department!
- Health Educators and ASAP Coordinators attended the CADCA (Community Anti-Drug Coalition of America) National Leadership Forum in Washington DC. This conference brought together substance use prevention coalitions from around the world to learn tools and techniques for implementing best practice in our community.

Health Education

- Attended the New York State Alcohol Policy Summit which consisted of presentations from New York State on current excessive alcohol use data and support for policy solutions, reviews of why alcohol policy is important and strategies to reduce excessive drinking, and breakout groups to discuss statewide policy suggestions.
- Presented to the YESS Club at Newark Valley High School on the ASAP Coalition and completed an activity with them.
- We submitted our continuation application for the STOP Act grant for Year 3 of the 5-year grant cycle.
- Danny the Dental Dragon and Sparkles the Unicorn made special appearances at Family Resource Center playgroups in Candor and Spencer. They assisted in presenting Toothbrush Fun to children with Health Educator, Laura Bennett, and Dental Hygienist, Kim Thomas. The children enjoyed listening to a story and practicing their brushing skills.
- Through Creating Healthy Schools and Communities (CHSC) Grant, worked with Tioga Central School District, Newark Valley School District and Catholic Charities to update existing wellness policies and to complete projects at each site before Year 4 of the grant wraps up in May.
- As part of our new Lead-Free Homes for Children project, our Fiscal and Lead Poisoning Prevention team coordinated with Home Central in Owego to set up a voucher program for lead encapsulating paint. Homeowners of children with elevated lead levels will be given \$75 paint vouchers to help cover the costs of lead repairs.
- Folders with information on our Child Health programs (EI, Child Find, Lead Poisoning Prevention, Welcome Baby and more) were compiled and delivered to Guthrie Pediatrics in Sayre, PA; since they see a significant number of Tioga County, NY children.
- Attended the Regional Health Emergency Preparedness Committee meeting in which a tabletop exercise was completed on cybersecurity and discussed preparedness plans.

Environmental Health

- Director of Environmental Health led staff who worked at the January rabies clinic through a hot wash after-action exercise, which was helpful in reviewing what went well and lessons learned for the next clinic.
- Two new staff members to the Environmental Health team have been busy with the New York State required Basic Environmental Health training courses.

- Staff members checked the status of the Tioga Castings site and reported that clean-up has been completed and property seems to be clear at this time. It will be important for the Village and/or County to monitor the property and to have a plan to keep individuals from returning in the spring.
- QI Project team leader for Environmental Health forms updated the Quality Assurance and Improvement Team on the electronic temporary food permit application which is almost complete.
- Environmental Health permit applications (in all program areas: food, septic, children's camps, temporary residences, swimming pools, etc.) have been revised and updated with the current fee schedule and practices.

Patient Services (EI, Dental, Clinic)

- Early Intervention and Health Education staff attended a virtual meeting to learn about CASA Trinity's free program, Positive Parenting Program (PPP). This program gives support and guidance to parents.
- Several program Directors and staff associated with the Early Intervention program met with Tompkins County Early Intervention team to learn how they retain providers for services to the Early Intervention Program, with the difficulties we are facing with the current provider shortage.
- Dental Van Security Quality Improvement Project staff met with two security companies to see what types of services they could provide to the dental van. A proposal was received and reviewed with Tioga County IT, who suggested a third company that is already contracted by Tioga County.
- We have seen a significant increase in new patients on the dental van. With the dentist working additional hours, we have been able to accommodate our clients.
- The Dental van secretary took a self-guided class on dental terminology and anatomy to become more familiar with dental jargon.
- Communicable Disease Division provided in-service education opportunity for staff as they investigated another pertussis case and two other non-routine diseases.
- We did a press release updating the community on the rise in Avian Influenza-H5N1 and certain precautions to take to prevent the spread.

Administrative Services

- Public Health Director (PHD) and Deputy PHD met with Tioga County Veterans' staff to discuss dental van services and a special program for Tioga County veterans.
- PHD and Deputy PHD met separately with Town of Nichols Board members to teach about our various programs and services and brainstorm potential partnership opportunities.
- PHD and Deputy PHD attended Squad 9's training on Threat Assessment Management and investigating a potential threat of violence, in regard to the County's Threat Assessment Management Team.
- We completed the fourth quarter of 2024 record audit and reviewed all findings with our medical consultant.
- Completed annual review and update of the department's *General Agency Procedure Manual*.

Ongoing Support/Partnerships

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities

Attachments:

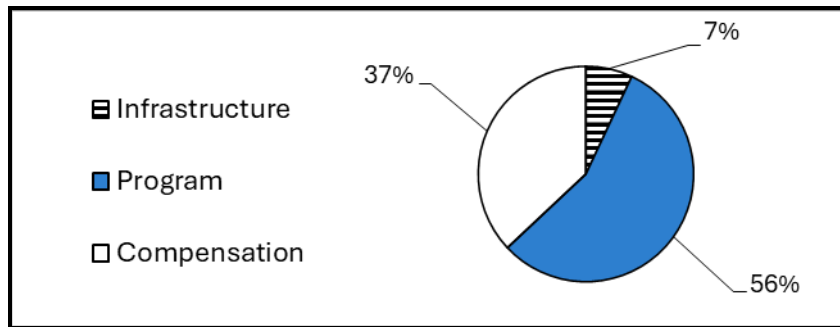
1. Financial Snapshot, YTD thru 11/2024.
2. Photographs: CADCA Conference, Washington DC; Toothbrush Fun at Inspire, Spencer, NY; February 2025.
3. Flyer: "What the Health!?", February 2025.
4. Bulletin Boards: "Harm Reduction Saves Lives!", "What Makes a Healthy Relationship?" Health & Human Services Building, Owego, February 2025.
5. Bulletin Board: "Brush At Least 2X A Day!", 56 Main Street, Owego, February 2025.
6. Data Spreadsheet January 23- February 19, 2025.

Financial Snapshot
Year-to-date through November 2024*1,2,3,4

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
REVENUES			
Fees	1,076,622	619,763	58 %
State/Federal	3,779,346	2,401,592	64 %
Local	3,399,287	2,616,934	77 %
TOTAL	8,255,255	5,638,289	68 %

EXPENSES			
Compensation	2,820,322	2,083,375	74 %
Program Expense	4,906,718	3,160,374	64 %
Core Infrastructure	528,215	394,264	75 %
TOTAL	8,255,255	5,638,289	68 %

Allocation of Expenses
Year-to-date through November 2024



***Notes:**

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
2. These figures represent the most recent 'closed out' month by the Treasurer.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.
4. December figures are not reported until final reconciliation with the Treasurer's Office.

K. Russell, Health Educator, & K. Holochak, Sr. Health Educator, CADCA Conference, Washington DC, February 2025.



L. Bennett, Health Educator, Dental Education with Danny the Dental Dragon, Inspire, Spencer, NY, February 2025.



What the Health!?

February 2025

WHAT MAKES A HEALTHY RELATIONSHIP?

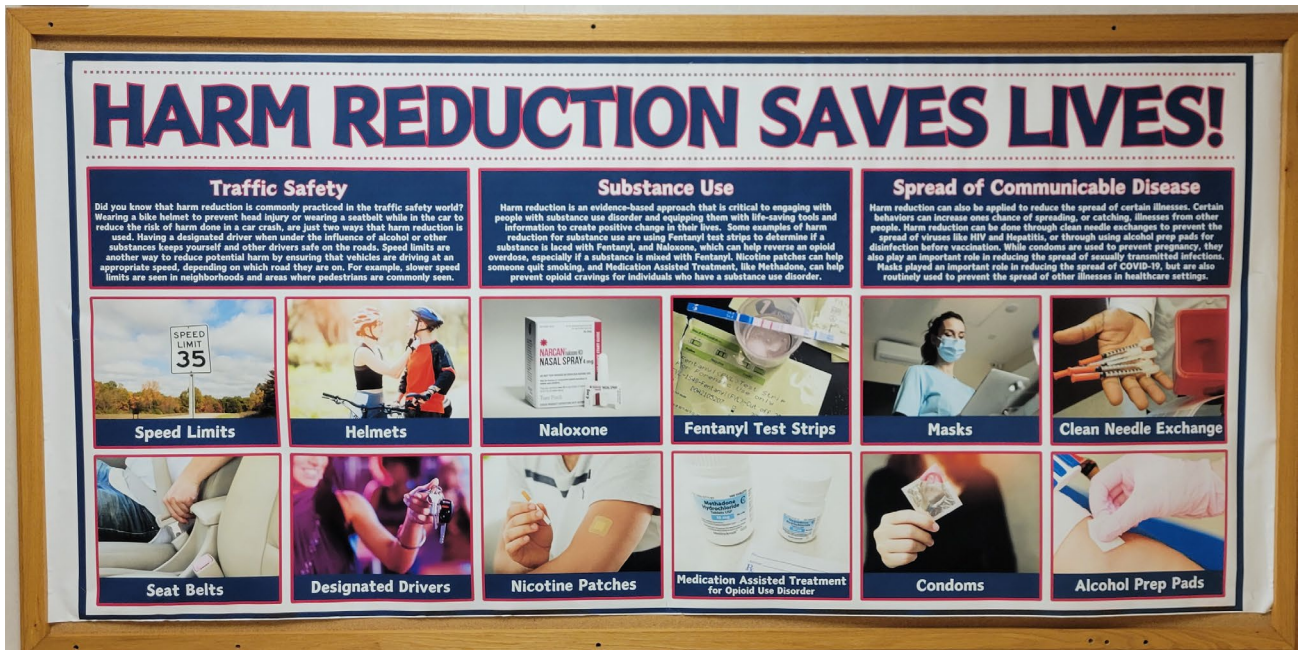
Spread Love, Not STIs

- Use condoms
- Limit sexual partners
- Stay up to date on vaccinations
- Talk to your partners about their sexual health history
- Get tested and share your results with sexual partners
- If you are being treated for an STI, abstain from sex until you finish treatment

Tioga Opportunities, Inc. Family Health Services offers testing, treatment, and more. 607-687-5333

HARM REDUCTION SAVES LIVES!

Speed Limits	Helmets	Naloxone	Fentanyl Test Strips	Masks	Clean Needle Exchange
Seat Belts	Designated Drivers	Nicotine Patches	Med. Assisted Treatment	Condoms	Alcohol Prep Pads



Bulletin Boards (top & left): Health & Human Services Building, February 2025.

Bulletin Board (right): 56 Main Street, February 2025.



DATA SPREADSHEET

January 23-February 19, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Jan-25</u>	<u>Feb-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	377	604	981
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	61	330	86	143	229
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	9	14	23
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	1897	2281	277	440	717
- Hepatitis	15	17	1	1	2
Child Passenger Safety Seats Inspected	47	49	3	2	5
- Child Seats FAILED Inspection	36	40	3	1	4
Immunizations total child and adult	62	87	6	0	6
Children Lead Tested (6 years and under)	913	812	68	57	125
Newly Identified Children with Elevated Blood Lead Levels	22	10	0	0	0
Current Children with EBLL Caseload	N/A	NA	24	24	N/A
- Welcome Baby Packets Mailed	77	298	31	39	70
People Trained w/ Narcan	145	96	0	0	0
Dental					
New Clients	311	325	32	51	83
Dental Screenings	1141	1227	93	137	230
- Clients with Low Decay Risk	374	461	40	49	89
-Clients with Moderate Decay Risk	419	274	25	33	58
- Clients with High Decay Risk	344	493	28	56	84
Extractions	102	170	12	18	30
Children Services					
Early Intervention Referrals	206	195	8	11	19
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	28	34	N/A
- EI children waiting for service(s)	N/A	34	4	5	N/A
Preschool					
- Children in tuition based program	N/A	349	23	22	N/A
- Children receiving transportation services under Serafini contract	N/A	223	13	13	N/A
- Children receiving transportation by parents	N/A	126	10	9	N/A
Child Find					
- Current Children being served	N/A	N/A	21	21	N/A

Environmental Health	Y-E 2023	Y-E 2024	Jan-25	Feb-25	Y-T-D
Animal bite investigations	198	238	19	12	31
- Individuals requiring Rabies Series (N)	2	51	1	0	1
Rabies Clinics	8	9	1	0	1
- Number of Animals Vaccinated	1098	1377	167	0	167
Food Establishment Inspections	247	228	16	19	35
Temporary Food Inspections	66	62	1	0	1
Clean Indoor Air Act Complaints (Smoking)	0	1	0	1	1
Mobile Home Park Inspections	37	35	1	2	3
Swimming Pool Inspections	11	11	0	0	0
Tanning Inspections	1	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	108	116	35	0	35
- ATUPA Violations	3	2	0	0	0
Wellhead Replacement Projects In Progress	N/A	60	9	10	19
Wellhead Replacement Projects Completed	N/A	30	1	1	2
Children's Camp Inspections	7	13	0	0	0
Agriculture Fairground Inspections	2	3	0	0	0
Nuisance Complaints	7	25	2	6	8
Enforcement Actions	72	45	2	14	16
Weights & Measures					
Inspection Sites	110	201	9	13	22
-Devices Inspected	604	448	26	28	54
Training Hrs./Equipment Maintenance	27	43	0	6	6

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

CREATE AND FILL TEMPORARY, FULL-TIME
PUBLIC HEALTH EDUCATOR (SEASONAL)
POSITION - PUBLIC HEALTH

WHEREAS: Legislative approval is required for the creation of any new positions within Tioga County; and

WHEREAS: Tioga County Public Health desires to hire a temporary, full-time Public Health Educator to work during the summer season to assist with the preparation and compilation of reports of several Public Health initiatives; and

WHEREAS: Public Health has funds available in the 2025 budget due to position vacancies to cover the expenditures of such employment; therefore be it

RESOLVED: That the Public Health Director is hereby authorized to create and fill one (1) temporary full-time Public Health Educator (Seasonal) position effective May 5, 2025 through August 29, 2025 at an hourly rate of \$28.26.

REFERRED TO:

HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

CREATE AND FILL ONE (1) FULL-TIME
PUBLIC HEALTH PROJECT COORDINATOR AND
ABOLISH ONE (1) LOCAL COORDINATOR AND
AUTHORIZE SALARY ABOVE CSEA BASE
PUBLIC HEALTH

WHEREAS: Legislative approval is required to create and fill a new position and to abolish a position; and

WHEREAS: The Public Health Director has determined there is a need to create a position of Public Health Project Coordinator; and

WHEREAS: The Public Health Director has worked in conjunction with the Personnel Office in creating the position description and to determine the appropriate classification for said title; therefore be it

RESOLVED: That one (1) full-time position of Public Health Project Coordinator (CSEA Salary Grade XIII: \$56,136 - \$ 57,136) be created effective March 24, 2025; and be it further

RESOLVED: That the vacant Management/Confidential position of Local Coordinator be abolished effective March 24, 2025; and be it further

RESOLVED: That in the event a current Tioga County Public Health employee is promoted into this role, the maximum salary for CSEA Salary Grade XIII will be used in calculating their annual salary.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATION OF FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has identified a need for improved safety on their Mobile Dental Van; and

WHEREAS: Tioga County Public Health (TCPH) has funds held in deferred revenue from grants that can be used toward this project; and

WHEREAS: A4064 422800 will be funded from deferred revenue A269100 DR004; and

WHEREAS: Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:		
	A4064 422800 Dental Grants	\$ 25,000
To:		
	A4064 520130 Public Health Equip (not car)	\$ 25,000

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: The residents of Tioga County benefit every day from the efforts of the public health workforce when eating at restaurants, drinking tap water, and learning about prevention of diseases; and

WHEREAS: Public Health starts with each of us making a difference in our homes and communities. Everyone has an important role to play in our efforts to achieve a healthier, safer, and stronger Tioga County; and

WHEREAS: We can all support public health initiatives by building strong connections within local communities, preparing for extreme weather conditions, providing fair and just opportunities for all individuals and populations, and advocating for public health topics we feel strongly about; and

WHEREAS: We can make Tioga County a healthier community by taking personal responsibility to improve health behaviors, such as: abstaining from tobacco use; staying up to date on vaccinations; making time for regular, safe physical activity; and eating a balanced diet in order to prevent disease; and

WHEREAS: National Public Health Week provides an opportunity for Tioga County to learn about public health concerns and success stories that are vital to healthy communities, such as immunizing against infectious diseases, providing services for children with developmental delays, ensuring safe living conditions, enforcing environmental health regulations, and providing dental services to underserved families; therefore be it resolved

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the week of April 7 – 13, 2025 as:

PUBLIC HEALTH WEEK

And urges all residents to take an active role in Public Health efforts within their community through advocacy, education, and collaboration.

Dated: March 11, 2025

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE