

COMMUNITY SERVICES BOARD

August 15th, 2024

Pending Approval

Via Hybrid

Member Tina Lounsbury
Attendance: Porshea Moore
Christine Schweitzer
Pat Gillule
Shawn Nalepa
Carolyn Galatzan

Guests: Casie O'Reilly, OPWDD

Mental Hygiene Attendance: Lori Morgan, Director of Community Services
Christopher Korba, Director of Administrative Services
Susan Graves, Secretary to the Director of Community Services

Meeting called to order at 9:43am

Category: Meeting Minutes

Topic: Review of minutes from June 2024

Discussion: Approved as written

Topic: Director's Report – Lori Morgan

Discussion: Updates:

- Employee Surveys
 - Results reviewed and discussed
- Policy & Procedure Review
 - Updated to include Open Access Procedure
 - Approved by the board unanimously
- Mobile Crisis
 - Timeline of the Mobile Crisis project reviewed
 - Legislature approved a headcount increase In June for one Clinical Social Worker and Mental Health Peer
 - Two vehicles to be purchased for program
 - iPads for virtual crisis calls for law enforcement
- Waverly Site
 - Discussion on progress
 - Hoping to be in late fall or beginning of 2025
- Hea Hea
 - The Legislature approved \$100,000 one-time pass thru funding for Hea Hea

- Hoping to be open by 4th quarter
- Lori assisted with their OMH correction plan
- Staff recruitment has started
- MAT Funding
 - Meeting with OASAS & the Jail regarding funding for the MAT (Medical Assisted Treatment) program
 - Paperwork and numbers are due to OASAS by Friday, 8/16/24
- COLA increases from OMH
 - Increase in pass thru funding for various contracted agencies
- OMH Audit
 - Audit went very well
- Abatement Funding
 - Meeting in September
 - Lori received approval from Marte to write an RFP for the county portion of the Abatement money
 - Funding reviewed with the group
- OPWDD bed decrease
 - Lori approved a temporary move of 1 bed from the Gaskill facility to the Dryden location.

Status: Informational – Complete

Topic: Budget Presentation – Chris Korba

Discussion: Updates

- Chris gave the board the annual review of the budget

Status: Informational – Complete

Topic: Committee Reports

Discussion: Updates

- Health Department has hired a Coalition Coordinator
- Porshea Moore
 - 7 homeless individuals were sent to rehab within the past week
 - Overview given of facilities, timelines and procedures as well as after care
- Shawn Nalepa
 - Starting an Officer Wellness Program at the Broome County Jail
 - Training in Peer Intervention & Critical Incident Response
 - Purpose and objectives explained to the group
- Pat Gillule
 - Camp Badger has finished its season
 - 130 campers participated this year
 - Inquiries already coming in for the 2025

Status: Informational - Complete

Adjournment: The meeting adjourned at 10:53am. The next meeting is scheduled for Thursday, September 19th, 2024, at 9:30am.

DRAFT