

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

February 3, 2026

2:30 PM

- **APPROVAL OF MINUTES — January 6, 2026**
- **FINANCIAL**
 - January YTD Report
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Jail camera project
 - Vesta Next Gen 911 update.
 - K9 program.
 - Building project – Jail HVAC
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - None.
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

January 6, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, December 2, 2025 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standing	Legislator
Jake Brown	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Coroner

Guest:

Jackson Bailey	County Administrator
Peter DeWind	County Attorney
Tracy Monell	Legislator, Chair
Jo Ellen Rose	Legislator
David Cantella	Legislator
Cathy Haskell	Legislative Clerk

APPROVAL OF MINUTES:

Approval of December 2, 2025 minutes:

Legislator Jake Brown made the motion, seconded by Legislator Standing to approve the December 2, 2025 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expended 87% of 2025 budget. Savings to County for 2025 of approximately \$150,000.00. This is mostly salary funds due to unfilled positions.

OLD BUSINESS:

- Staffing: Open Office Specialist I position.
- Training: Newly hired PO going to fundamentals of Probation Practice and Basic Course for Peace Office in March & April of 2026
- Succession Planning: Creation of Deputy Director position; appoint Probation Supervisor to the Deputy position and backfill the vacated Supervisor position with a Senior Probation Officer.

- Received \$100,000 in Pre-Trial Release funding from NYS in late December 2025. Planning to replace oldest vehicle and working with County Administrator regarding the remaining PTR money.
- Receipt of \$10,000 grant from Floyd Hooker Foundation

NEW BUSINESS:

2025 Highlights

- Fully staffed department
- Succession Planning
- Established and Arming the Department Committee
- Contract with the Change Company to provide a digital Evidence Based interactive journaling system for use with all offenders.
- Expanded Electronic Monitoring options (cell phone/ ankle/ watch)
- Increased community presence with the creation of a Community Outreach Committee
- Continued shredding of old records to comply with Record Retention schedule.
- Updated Probation Officer training manual
- Initiated a cross training program within probation to ensure there is redundancy for all duties performed within the Department
- Probation Director appointed to a Stat Level Probation Director's Problem Solving Committee facilitated OPCA and QCJS
- Joined the Council of Probation Administrators(COPA) PARC committee.

Goals & Changes for 2026

- Enact staffing change plans to complete Succession Plan
- Fully staff Probation with one Officer writing investigations 75% of the time.
- Partially arm the Department (for consideration by Legislature)
- Conduct Trainings for Tioga County Law Enforcement Agencies, TC Social Services and TC Justices.
- Expand Decision Points curriculum in Tioga County School Districts.
- Complete cross training of Officers
- Train three Officers to participate as instructors in the Southern Tier Training Academy
- Explore reinstituting the Intensive Supervision Program (daily report of felony offenders)
- Expand the Waverly Satellite office.
- Work with IT to upgrade the computer network at Probation
- Collaborate with the Dept of Social Services to stream line the Family Court process.

Juvenile Delinquency Services:

- December 2025 had 4 Juvenile Delinquency Appearance Tickets.
Year to Date: 48 Juvenile Delinquency Appearance Tickets
- E-Connect: 37 youth have been screened in 2025.
- There are currently no youth participating in juvenile sex offender treatment.

ATI Programs:

- **Electronic Monitoring:** Currently four individuals being monitored
- **Community Service:** WWP is currently suspended.
- **Pre-Trial Release** - There are 26 people being supervised via the Pre-Trial Release program.

Court Ordered Investigations: 50 active investigations for Tioga County Courts (Criminal, Family and Surrogate)

Supervision: 203 cases ordered by Tioga County courts and Family Court (includes JD Diversion cases)

Violation of Probation petitions: 17 defendants/respondents have violation petitions pending against them in criminal and family court.

PERSONNEL:

- One vacant Office Specialist I position

RESOLUTIONS:

- Resolution to create Deputy Probation Director position.

***Committee agreed to move resolution forward*

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- Closed our 2025 budget. In addition a majority of our current grants are closed out, with the construction and payments of the towers.

OLD BUSINESS:

- **Radio Project:** Consultant Frank Yoder is still working to coordinate the utility connection for the tower sites. Nichols site was constructed on 12/16/25 and electric connected on 12/31/25. Spencer is in scheduling. Hanson requires an RFP to have the electrical lines buried.
- There is a temporary driveway constructed on S. Apalachin. The foundation and the shelter were set on 12/23/25. We are awaiting the scheduling of the tower stand.
- We are awarding the RFP for the Prospect Driveway.
- We have placed the subscriber unit order. We do not have a timeline as to when they will be shipped or delivered directly to CAC in Harrisburg for programming.
- **CAD Project:** Nothing new to report. **EMS:** Resolution to fill the open Assistant EMS Coordinator Position. Scheduled to start 1/24/26.

- Threat Assessment Team: Team is continuing to meet regularly and either hear potential cases or have training to further the understanding and skills of the team.
- Emergency Management: Corinne is in Albany January 12-16 for class.
- Received the executive summary of our CEPA
- Planning an EOC activation exercise for spring of 2026.
- Fire: Departments have been extremely busy as we are into the heating season. We are hoping to determine the best way to address some of the needs of the Fire Investigation team moving forward (1321 NFPA compliant)
- Planning to complete paperwork for Corinne, Will, Deb, Dave, Bob and the new EMS coordinator to have remote work capabilities. No fixed schedule for remote work but need to access files from scene location or off hours.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- A20 Galberd Resolution
- A28 Authorize backfill PT Assistant EMS Coordinator EMQ
- A49 Award Bid for Prospect Hill Tower Driveway Upgrade

***Committee agreed to move these resolutions forward*

SHERIFF – Sheriff Gary Howard:**FINANCIAL:**

- 2025 Budget is on track: Revenues are \$445,101.33 which is 87% of the budget. Expenditures are at \$12,631,844.68 which is 93% of the budget. Inmate Boarders are \$177,193.95 which is 118% of the budget, (Adj from NG911 Grant).

OLD BUSINESS:

- Jail Camera replacement project ongoing.
- Average daily population for inmates for December 2025 was 43. .

NEW BUSINESS:

- Vesta NEXTGEN: Citizen Input; next phase.
- Building Projects: Jail HVAC overhead door to upper mezzanine.
- K9 program planning for implementation

PERSONNEL:

- Update of Vacancies:
 - Civil – all Positions are filled.
 - Corrections –

- One Vacant Corrections Officer Position.
- One Vacant Part Time Cook Position.
- One Corrections Officer on Light Duty.
- One Corrections Officer on Worker's Comp.
- One Corrections Officer on Military Deployment.
- Road Patrol –
 - Six Open Deputy Positions. Working on getting three hired.
 - One Deputies on Light Duty.
- E911 – Two Vacant E911 Dispatcher Positions.
- Records – all positions are filled.
- Administration – all positions are filled.

RESOLUTIONS:

- Approve Sole Source Contract and Maintenance Agreement with Black Creek Integrated Systems for the Sallyport Inmate Management System – Sheriff Office
- Approve Sole Source Contract and Maintenance Agreement with Black Creek Integrated Systems for the Level 1 Service Plan for the Sheriff's Office.

***Committee agreed to move these resolutions forward*

CORONERS – Bob Williams:

- Coroner Conference at Tioga Downs on March 21-23, 2026.
- Management Tracking Software

RESOLUTIONS:

- None

Adjourned at 3:10pm.

Respectfully Submitted,

Debora Stubecki

Office Specialist III

Tioga County Office of Emergency Services

1/6/2026



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMENTS	BUDGET	ACTUAL		BUDGET	USE/COL
A3020 Public Safety Communication E								
A3020 411400	Emergency Telephone	-185,000	0	-185,000	.00	.00	-185,000.00	.0%
A3020 433060	NG911 State Aid-Hom	0	0	0	.00	.00	.00	.0%
A3020 433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010	Full Time	691,084	0	691,084	14,718.95	.00	676,365.05	2.1%
A3020 510020	Part Time/Temporar	0	0	0	.00	.00	.00	.0%
A3020 510030	Overtime Pay Only	46,995	0	46,995	2,866.47	.00	44,128.77	6.1%
A3020 510050	All Other(On Call,	21,812	0	21,812	777.90	.00	21,034.30	3.6%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	750	0	750	.00	.00	750.00	.0%
A3020 520130	NG911 Equipment (No	0	0	0	.00	.00	.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540140	NG911 Contracting S	0	0	0	.00	.00	.00	.0%
A3020 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540485	Printing/Paper	0	0	0	.00	.00	.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660	Telephone	19,821	0	19,821	682.41	.00	19,138.59	3.4%
A3020 581088	State Retirement F	108,717	0	108,717	2,627.01	.00	106,089.99	2.4%
A3020 583088	Social Security Fr	58,377	0	58,377	2,052.31	.00	56,324.69	3.5%
A3020 584088	Workers Compensati	13,767	0	13,767	521.29	.00	13,245.71	3.8%
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	659	0	659	24.42	.00	634.58	3.7%
A3020 586088	Health Insurance F	217,686	0	217,686	4,933.02	.00	212,752.98	2.3%
A3020 588988	Eap Fringe	177	0	177	6.49	.00	170.51	3.7%
A3110 Sheriff								
A3110 412703	Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-6,903.29	.00	-73,096.71	8.6%
A3110 422600	Public Safety Serv	0	0	0	.00	.00	.00	.0%
A3110 425450	Licenses	-35,000	0	-35,000	-530.00	.00	-34,470.00	1.5%
A3110 425950	Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
A3110 426250	Forfeiture of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260	Forfeiture of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650	Sale of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010	Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMENTS	BUDGET	ACTUAL		BUDGET	USE/COL
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890	Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010	Full Time	3,376,015	0	3,376,015	80,978.07	.00	3,295,036.93	2.4%
A3110 510010	HPCC Fulltime	0	0	0	.00	.00	.00	.0%
A3110 510020	Part Time/Temporar	60,700	0	60,700	1,130.90	.00	59,569.10	1.9%
A3110 510030	Overtime Pay Only	161,562	0	161,562	5,270.82	.00	156,291.44	3.3%
A3110 510030	HPCC Overtime Pay O	0	0	0	.00	.00	.00	.0%
A3110 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050	All Other(On Call,	77,948	0	77,948	4,698.10	.00	73,249.90	6.0%
A3110 520130	Equipment (Not Car	20,000	0	20,000	.00	349.99	19,650.01	1.7%
A3110 520130	BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191	Emergency Equipmen	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	.00	.00	14,000.00	.0%
A3110 540070	Car Maintenance	49,540	0	49,540	327.49	.00	49,212.51	.7%
A3110 540090	Clothing	32,988	0	32,988	262.83	.00	30,371.86	7.9%
A3110 540093	Building Maint & R	15,316	0	15,316	9.94	2,353.31	14,748.13	3.7%
A3110 540210	Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	.00	.00	120,000.00	.0%
A3110 540280	Investigations	13,361	0	13,361	.00	.00	13,360.52	.0%
A3110 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3110 540330	Legal Fees	7,500	0	7,500	.00	.00	7,500.00	.0%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,764	0	1,764	.00	.00	1,764.00	.0%
A3110 540420	Office Supplies	16,000	0	16,000	578.91	188.72	15,232.37	4.8%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	.00	.00	26,000.00	.0%
A3110 540470	Physicals	12,000	0	12,000	.00	.00	12,000.00	.0%
A3110 540480	Postage	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 540485	Printing/Paper	9,000	0	9,000	.00	.00	9,000.00	.0%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	.00	2,000.00	.0%
A3110 540620 Software Expense	64,458	0	64,458	6,740.82	.00	57,717.55	10.5%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	682.63	.00	11,817.37	5.5%
A3110 540680 Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540733 Training/All Other	17,000	0	17,000	.00	.00	14,794.18	13.0%
A3110 581088 State Retirement F	525,956	0	525,956	2,205.82	.00	495,158.77	5.9%
A3110 583088 Social Security Fr	282,419	0	282,419	30,797.23	.00	272,884.73	3.4%
A3110 584088 Workers Compensati	66,603	0	66,603	9,534.27	.00	64,660.01	2.9%
A3110 584588 Life Insurance Fri	920	0	920	1,942.99	920.00	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	3,187	0	3,187	19.98	.00	3,167.02	.6%
A3110 586088 Health Insurance F	1,053,128	0	1,053,128	35,412.43	.00	1,017,715.57	3.4%
A3110 588988 Eap Fringe	854	0	854	24.19	.00	829.81	2.8%

A3113 Sheriff-K9 Unit

A3113 422600 Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050 Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030 Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130 Equipment (Not Car	23,000	0	23,000	.00	14,355.91	8,644.09	62.4%
A3113 540090 Clothing	500	0	500	.00	500.00	.00	100.0%
A3113 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540640 Supplies (Not Offi	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540731 Training/State Req	27,500	0	27,500	12,000.00	5,900.00	9,600.00	65.1%
A3113 581088 State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088 Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088 Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588 Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088 Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988 EAP Fringe	3	0	3	.00	.00	3.00	.0%

A3150 Jail

A3150 422640 Jail - For Other G	-152,000	0	-152,000	-3,675.39	.00	-148,324.61	2.4%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-30.90	.00	-969.10	3.1%
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3150 422800 MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-3,000	0	-3,000	-600.00	.00	-2,400.00	20.0%
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	0	2,999,398	73,276.23	.00	2,926,121.77	2.4%
A3150 510010 HPCC Fulltime	0	0	0	.00	.00	.00	.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	1,013.01	.00	13,130.99	7.2%
A3150 510030 Overtime Pay Only	150,114	0	150,114	6,046.06	.00	144,067.54	4.0%
A3150 510030 HPCC Overtime Pay O	0	0	0	.00	.00	.00	.0%
A3150 510040 Workers Compensation	0	0	0	1,448.99	.00	-1,448.99	100.0%
A3150 510050 All Other(On Call,	26,000	0	26,000	1,032.50	.00	24,967.50	4.0%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	918.94	245.66	6,835.40	14.6%
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093 Building Maint & R	21,658	0	21,658	158.51	.00	21,499.89	.7%
A3150 540140 Contracting Servic	2,000	0	2,000	90.00	.00	1,910.00	4.5%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	.00	.00	5,500.00	.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	6,252.38	.00	209,957.05	2.9%
A3150 540370 Medical Expense	994,274	0	994,274	826.88	.00	993,447.43	.1%
A3150 540370 HPCC Medical Expense	0	0	0	.00	.00	.00	.0%
A3150 540370 MATO Medical Expense	0	0	0	.00	.00	.00	.0%
A3150 540370 MATO Medical Expense	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	59,440.85	.00	18,702.82	76.1%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	939.55	2,840.02	22,220.43	14.5%
A3150 540640 COVID19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	19,230.27	.00	437,112.73	4.2%
A3150 583088 Social Security Fr	245,040	0	245,040	8,608.82	.00	236,431.18	3.5%
A3150 584088 Workers Compensation	57,787	0	57,787	2,390.44	.00	55,396.56	4.1%
A3150 584588 Life Insurance Fri	2,100	0	2,100	.00	1,820.00	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	37,168.59	.00	876,571.41	4.1%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	29.76	.00	711.24	4.0%

A3151 Jail - Alternatives Program

A3151 510010 Full Time

38,383

38,383

786.62

.00

37,596.38

2.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call)	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	358.91	.00	5,132.09	6.5%
A3151 583088 Social Security F	2,949	0	2,949	100.80	.00	2,848.20	3.4%
A3151 584088 Workers Compensation	695	0	695	26.45	.00	668.55	3.8%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	746.92	.00	10,249.08	6.8%
A3151 588988 Eap Fringe	9	0	9	.33	.00	8.67	3.7%
A3315 Special Traffic Programs							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-250.00	.00	-38,700.00	.6%
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK25 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 510020 Part Time/Temporar	0	-14,743	-14,743	-2,952.50	.00	-11,790.42	20.0%
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	20.00	.00	8,480.00	.2%
A3315 540140 Contracting Servic	22,500	0	22,500	1,000.00	4,000.00	17,500.00	22.2%
A3315 540180 Dues	450	0	450	.00	.00	450.00	.0%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3315 540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK25 Services Rend	0	14,743	14,743	.00	.00	14,742.92	.0%
A3315 540640 Supplies (Not Offi	2,500	0	2,500	.00	.00	2,500.00	.0%
A3315 581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315 583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315 584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315 588988 Eap Fringe	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: Capital Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff							
H3110 427010 Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	24,895	199,016	.00	198,645.00	371.31	99.8%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	24,895	13,388,737	428,797.42	232,676.16	12,727,263.35	4.9%

** END OF REPORT - Generated by Rockwell, Diane **

Tioga County Sheriff's Office



DATE: January 30, 2026
TO: Sheriff Howard
RE: February 3, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There is currently (2) open Corrections Officer position.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Corrections Officer on light duty.
 - d) There is (1) Corrections Officer on Worker's Comp.
 - e) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (6) open Deputy positions.
 - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing.
2. TCLEU negotiations are ongoing.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$11,739.58 which is 2% of the budget. Expenditures are \$1,082,397.31 which is 8% of the budget. Inmate Boarders are \$3,675.39 which is 2% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing.
3. K9 program being implemented – K9 selection upcoming.
4. Building project – Jail HVAC overhead door to upper mezzanine – paperwork has been sent to the Commission of Corrections.

Miscellaneous:

1. The average daily inmate population for the month of January 2025 was 50. There were (2) Federal inmates (62 days) and (6) board-ins (198 days) for the month.
2. New dispatcher has successfully completed training.
3. New grant purchased UTV has been delivered. In process of implementing policy.

Resolutions:

1. None.