

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

January 6, 2026
8:30 AM

- **APPROVAL OF MINUTES** – December 2, 2025
- **FINANCIAL**
 - December 2025 Budget
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
 - Remote Work
- **PERSONNEL**
 - Elizabeth Myers was appointed Commissioner of Social Services effective 12/13/25
 - Chase Bullock was promoted to Social Welfare Examiner effective 12/13/25
- **RESOLUTIONS**
 - Appropriation of Funds and Amend 2026 Budget (CAC)
 - Appropriation of Funds and Amend 2026 Budget (5311 Funds)
 - Appropriation of Funds and Amend 2026 Budget (Code Blue)
 - Appropriation of Funds and Amend 2026 Budget (VOCA)
 - Amend Resolution No. 323-25 Contract with A New Hope Center
 - Authorize Contract with A New Hope Center
 - Authorize Contract with Family & Children's Society of Broome Co., Inc.
 - Authorize Contract with Glove House
 - Authorize Contract with Industrial Medicine Associates (IMA)
 - Authorize Lease Extension with Guthrie Lourdes for Tioga Pact Program
 - Authorize The Appointment of Director of Social Services
- **PROCLAMATIONS**
 - None
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:
A General Fund

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A6010 Social Services Administration

A6010 418110 Repayments of SNAP	-1,000	0	-1,000	-5,103.39	.00	4,103.39	510.3%
A6010 427050 Gifts And Donation	-246,916	-2,391,916	-2,386,616.00	.00	-500.00	.00	.0%
A6010 436100 State Aid-Social S	-2,145,000	-2,575,108	-2,536,983.00	.00	-1,505,300.00	.00	37.1%*
A6010 446100 Federal Aid-Social	-2,000,000	-1,900,000	-2,111,265.00	.00	-38,124.72	.00	98.5%*
A6010 446110 Federal Aid - SNAP	-700,000	-630,000	-630,139.00	.00	-69,861.00	.00	90.0%*
A6010 446150 Federal Aid-Flexib	-1,900,000	-1,633,664	4,695,670	4,370,646.99	.00	211,265.00	111.1%
A6010 510010 Full Time	4,532,006	217,182	217,182	118,825.55	.00	325,023.49	93.1%
A6010 510020 Part Time/Temporar	100,000	0	100,000	71,290.73	.00	98,256.05	54.7%
A6010 510030 Overtime Pay Only	100,000	0	100,000	71,290.73	.00	28,709.27	71.3%
A6010 510050 All Other(On Call),	37,600	0	37,600	35,045.30	.00	2,554.70	93.2%
A6010 520070 Chairs	1,200	302	1,502	1,327.19	.00	175.21	88.3%
A6010 520090 Computer	3,000	8,500	11,500	5,220.68	.00	6,279.32	45.4%
A6010 520200 Office Equipment	1,000	4,539	5,539	5,558.00	.00	3,981.00	28.1%
A6010 520210 Other Furniture	0	3,698	3,698	2,135.66	.00	1,561.94	57.8%
A6010 520220 Printer	1,500	0	1,500	.00	.00	1,500.00	0%
A6010 530100 Data Processing	92,921	0	92,921	97,033.08	.00	-4,112.08	104.4%*
A6010 530300 Legal	13,812	0	13,812	8,249.50	.00	5,562.50	59.7%
A6010 530551 Maintenance in Lie	166,733	0	166,733	70,054.73	.00	96,678.27	42.0%
A6010 530582 Security Services	18,000	0	18,000	13,639.11	.00	4,360.89	75.8%
A6010 540010 Advertising	6,700	-1,900	4,800	1,132,98	.00	3,667.02	23.6%
A6010 540040 Books	3,834	0	3,834	3,486.72	.00	347.28	90.9%
A6010 540070 Car Maintenance	7,000	0	7,000	6,827.18	.00	172,82	97.5%
A6010 540140 Contracting Servic	1,005,000	212,071	1,217,071	913,792.03	105,239.78	198,039.19	83.7%
A6010 540180 Dues	6,257	0	6,257	5,698.00	.00	559.00	91.1%
A6010 540190 Education Reimburse	0	295	295	.00	.00	295.00	0%
A6010 540201 Food Stamps/C1lient	4,000	0	4,000	2,306.50	.00	1,693.50	57.7%
A6010 540210 Garbage/Shredding	6,100	1,900	8,000	7,501.40	498.60	.00	100.0%
A6010 540220 Automobile Fuel	20,000	0	20,000	12,967.34	1,275.23	5,757.43	71.2%
A6010 540270 Insurance-Liabilit	50,000	1,006	51,006	51,005.51	.00	.00	100.0%
A6010 540320 Leased/Service Equ	14,500	-4,823	9,677	4,493.94	.00	5,183.06	46.4%
A6010 540330 Legal Fees	3,000	0	3,000	1,961.03	14.25	1,024.72	65.8%
A6010 540360 Meals/Food	3,300	-11	290	60,48	.00	229.02	20.9%
A6010 540370 Medical Expense	100	0	100	36,60	.00	63,40	36.6%
A6010 540390 Mileage Expense	50	0	50	.00	.00	50.00	0%
A6010 540420 Office Supplies	23,000	3,500	26,500	17,552.63	.00	8,947.37	66.2%
A6010 540441 Paternity Testing	1,500	11	1,511	1,420.50	.00	90.00	94.0%
A6010 540480 Postage	30,000	7,000	37,000	36,990.66	.00	1,173.75	84.4%
A6010 540485 Printing/Paper	4,000	3,000	7,500	6,326.25	.00	1,772.15	126,284.20
A6010 540487 Program Expense	15,500	294,223	309,723	181,666.65	.00	59.2%	
A6010 540581 Security Systems &	80,000	2,975	82,975	79,915.97	3,059.03	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROV	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540620 Software Expense	94,443	-677	93,766	93,765.80	.00	3,896.20	100.0%
A6010 540640 Supplies (Not Offi	2,400	5,000	7,400	3,503.43	.00	3,896.57	47.3%
A6010 540660 Telephone	25,500	-4,075	21,425	17,626.53	.00	3,798.47	82.3%
A6010 540733 Training/All Other	32,000	3,530	35,530	23,548.48	.00	11,981.52	66.3%
A6010 540810 Nyschg-Cseu	0	-1,280	-1,280	-11,842.54	.00	10,562.54	925.2%
A6010 540820 Nyschg-Ebics	40,000	0	40,000	39,303.00	.00	6,997.00	98.3%
A6010 540840 Nyschg-Lega	20,000	0	20,000	19,801.00	.00	199.00	99.0%
A6010 540850 Nyschg-Training	5,200	1,280	6,480	6,480.00	.00	100.00	100.0%
A6010 581088 State Retirement F	563,796	19,657	583,453	514,629.89	.00	68,822.71	88.2%
A6010 583088 Social Security Fr	378,837	12,602	391,439	341,112.57	.00	50,326.23	87.1%
A6010 584088 Workers Compensati	100,380	7,428	107,808	107,755.30	.00	53.15	100.0%
A6010 585088 Unemployment Insur	0	9,476	9,476	9,125.01	.00	350.96	96.3%
A6010 585588 Disability Insuran	5,576	245	5,821	5,092.37	.00	728.19	87.5%
A6010 586088 Health Insurance F	1,606,473	245,188	1,851,661	1,783,080.84	.00	68,580.03	96.3%
A6010 588988 Eap Fringe	1,392	23	1,415	1,412.97	.00	1,65	99.9%
TOTAL Social Services Administration	2,595,792	176,322	2,772,114	2,914,466.15	111,859.04	-254,211.45	109.2%
A6050 Public Facility For Children							
A6050 436100 StateAid-Child Adv	-100,000	-180,114	-280,114	-218,810.49	.00	-61,303.98	78.1%*
A6050 510010 Fulltime	59,365	0	59,365	56,430.66	.00	2,934.34	95.1%
A6050 510050 All Other-On Call	45,500	0	45,500	45,500.00	.00	45,500.00	100.0%
A6050 520070 Chairs	0	1,969	1,969	1,968.90	.00	16.34	99.9%
A6050 520090 Computer	0	29,094	29,094	29,077.95	.00	.00	100.0%
A6050 520210 Other Furniture	0	7,939	7,939	7,939.43	.00	.00	100.0%
A6050 540140 Contracting Servic	0	125,012	125,012	102,884.07	22,128.32	.00	100.0%
A6050 540180 Dues	412	0	412	412.00	.00	100.00	100.0%
A6050 540191 Electric Utility	1,800	2,100	3,900	3,871.95	.00	28.05	99.3%
A6050 540390 Mileage Expense	200	-200	0	0.00	.00	.00	100.0%
A6050 540420 Office Supplies	500	0	500	500.00	.00	0.00	100.0%
A6050 540487 Program Expense	5,000	17,422	22,422	17,114.47	485.86	4,821.99	78.5%
A6050 540550 Rent/lease	10,800	12,000	22,800	22,800.00	.00	0.00	100.0%
A6050 540640 Supplies (Not Offi	200	1,107	1,307	1,302.24	.00	4.76	99.6%
A6050 540660 Telephone	1,800	0	1,800	1,448.66	.00	351.34	80.5%
A6050 540733 Training/All Other	2,200	5,799	7,999	7,020.16	.00	979.22	87.1%
A6050 581088 State Retirement F	6,698	0	6,698	3,589.81	.00	3,108.19	53.6%
A6050 582088 Social Security Fr	7,813	0	7,813	4,312.70	.00	3,500.30	55.7%
A6050 584088 Workers Compensati	1,195	-51	1,144	1,145.93	.00	-2.42	100.2%
A6050 585588 Disability Insuran	68	0	68	56.83	.00	11.17	83.6%
A6050 586088 Health Insurance F	12,074	383	12,457	11,995.64	.00	461.37	96.3%
A6050 588988 EAP Fringe	16	-1	15	15.09	.00	-.03	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Public Facility For Children	55,641	22,460	78,101	\$5,076.00	22,614.18	410.64	99.5%
A6055 Day Care							
A6055 418550 Repayments Of Day	0	0	0	-985.60	.00	985.60	100.0%
A6055 427010 Refunds Of Prior Y	0	0	0	-1,654.00	.00	1,654.00	100.0%
A6055 436350 State Aid-Day Care	-2,596,455	-2,596,455	-2,344,863.00	.00	-251,532.00	90.3%*	
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	2,296,370.77	.00	182,133.23	92.7%
TOTAL Day Care	-117,951	0	-117,951	-51,131.83	.00	-66,819.17	43.4%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	0%*
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	-191,488.00	.00	117,488.00	258.8%
A6070 540487 Title XX Program E	157,000	20,000	177,000	174,511.46	.00	2,488.54	98.6%
A6070 540487 RTA Program Expense	37,960	-20,000	17,960	.00	.00	17,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	-16,976.54	.00	99,976.54	-20.5%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-116,014.75	.00	36,014.75	145.0%
A6101 436010 State Aid-Medical	32,000	0	32,000	5,363.00	.00	26,637.00	16.8%
A6101 446010 Federal Aid-Medical	28,000	0	28,000	4,702.00	.00	23,298.00	16.8%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-105,949.75	.00	105,949.75	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,284,704	0	8,284,704	8,284,704.00	.00	.00	100.0%
TOTAL Medical Assistance - Mmis	8,284,704	0	8,284,704	8,284,704.00	.00	.00	100.0%
A6109 Family Assistance							
A6109 418090 Repayments Family	-290,000	0	-290,000	-173,017.69	.00	-116,982.31	59.7%*



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	FCT USE/COL
A6109 427010 Refunds Of Prior Y	0	0	0	-1,260.92	.00	1,260.92	100.0%
A6109 436690 State Aid-Family A	0	0	0	-832.00	.00	832.00	100.0%
A6109 446090 Federal Aid-Family	-1,100,000	0	-1,100,000	-832,768.00	.00	-267,232.00	75.7%
A6109 540487 Family Assist Prog	1,800,000	0	1,800,000	1,444,362.71	3,583.37	352,053.92	80.4%
TOTAL Family Assistance	410,000	0	410,000	436,484.10	3,583.37	-30,067.47	107.3%
 A6119 Child Care							
A6119 418190 Repayments Of Chil	-290,000	0	-290,000	-280,880.33	.00	-9,119.67	96.9%
A6119 436190 State Aid-Child Ca	-1,465,893	0	-1,495,893	-1,495,415.00	.00	29,522.00	102.0%
A6119 446190 Federal Aid-Child	-495,000	0	-495,000	-711,869.00	.00	216,869.00	143.8%
A6119 540487 Foster Care Program	2,840,884	1,020,000	3,860,884	3,581,531.51	54,277.01	225,075.48	94.2%
TOTAL Child Care	589,991	1,020,000	1,609,991	1,093,367.18	54,277.01	462,346.81	71.3%
 A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	-2,540.49	.00	-2,459.51	50.8%
A6123 436230 State Aid-Juvenile	-101,438	0	-101,438	-31,474.78	.00	-69,963.22	31.0%
A6123 436230 State Aid-Juvenile	-700,000	0	-700,000	-9,419.00	.00	-690,581.00	1.3%
A6123 540487 JD Program Expense	750,000	-350,000	400,000	328,722.68	41,785.00	30,142.32	92.5%
A6123 540487 RTA JD Program -RTA	700,000	-670,000	30,000	24,730.52	.00	5,269.48	82.4%
TOTAL Juvenile Delinquent Care	643,562	-1,020,000	-376,438	309,368.93	41,785.00	-727,591.93	-93.3%
 A6129 State Training Schools							
A6129 540487 OCFS Local Program	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
 A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-107,686.19	.00	7,686.19	107.7%
A6140 427010 Refunds Of Prior Y	0	0	0	-2,481.09	.00	2,481.09	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6140 436400 State Aid-Safety Net	-197,200	0	-197,200	-169,527.00	.00	-27,673.00	86.0%*
A6140 446400 Federal Aid-Safety Net	-20,000	0	-20,000	-9,11.00	.00	-10,089.00	49.6%*
A6140 540487 Safety Net Program	900,000	0	900,000	755,842.02	.00	144,157.98	84.0%
TOTAL Safety Net	582,800	0	582,800	466,236.74	.00	116,563.26	80.0%
 <u>A6141 Energy Crisis Assistance Program</u>							
A6141 418410 Repayments Of Home	-135,000	0	-135,000	-135,364.09	.00	-364.09	100.3%
A6141 446410 Federal Aid-Home Energy	115,000	0	115,000	124,496.00	.00	-9,496.00	108.3%
A6141 540487 HEAP Program Expen	20,000	0	20,000	8,726.14	.00	11,273.86	43.6%
TOTAL Energy Crisis Assistance Program	0	0	0	-2,141.95	.00	2,141.95	100.0%
 <u>A6142 Emergency Assistance To Adults</u>							
A6142 436420 State Aid-Emergency	-15,000	0	-15,000	-10,546.00	.00	-4,454.00	70.3%*
A6142 540487 EAA Program Expens	30,000	0	30,000	23,584.61	.00	6,415.39	78.6%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	13,038.61	.00	1,961.39	86.9%
 <u>TOTAL General Fund</u>							
TOTAL REVENUES	-14,373,946	198,782	14,041,821	13,938,605.64	234,118.60	-130,903.68	100.9%
TOTAL EXPENSES	28,216,985	-1,002,638	-15,376,584	-12,884,353.81	26,822,959.45	-2,492,230.38	2,361,326.70



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	198,782	14,041,821	13,938,605.64	234,118.60	-130,903.68	100.9%

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TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:
CD Federal Employment Programs

CD6293 Federal Employment Programs

		ORIGINAL APPROP	ADJUSTMTS	REVISED BUDGET	TRANSFRS/ ADJUSTMTS	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293	424010 Interest And Earn	0	0	-277,890	-277,890	0	-3,186.86	3,186.86	100.0%
CD6293	447910 Federal Aid-Feder	0	-2,143	157,045	-211,135.16	.00	-66,34.84	-66,34.84	76.0%*
CD6293	510010 Full Time	159,188	2,143	158,629.60	.00	.00	-1,584.97	-1,584.97	101.0%*
CD6293	510050 A11 Other (On Call	0	2,143	2,143.37	.00	.00	.00	.00	100.0%
CD6293	535551 Maintenance in Li	13,922	0	13,922	6,302.94	.00	7,619.06	7,619.06	45.3%
CD6293	540010 Advertising	250	0	250	.00	.00	250.00	250.00	.0%
CD6293	540130 Contracts	12,000	0	12,000	.00	.00	12,000.00	12,000.00	.0%
CD6293	540420 Office Supplies	1,500	0	1,500	.00	.00	460.29	1,039.71	30.7%
CD6293	540480 Postage	260	0	260	104.92	.00	155.08	155.08	40.4%
CD6293	540733 Training/All Other	800	0	800	.00	.00	800.00	800.00	.0%
CD6293	581088 State Retirement	21,860	5,079	26,939	27,029.00	.00	-90.62	-90.62	100.3%*
CD6293	583088 Social Security F	11,555	587	12,142	12,182.49	.00	-40.76	-40.76	100.3%*
CD6293	584088 Workers Compensat	3,585	-52	3,533	3,536.83	.00	-3.44	-3.44	100.1%*
CD6293	585588 Disability Insura	204	0	204	175.38	.00	28.62	28.62	86.0%
CD6293	586088 Health Insurance	52,718	3,809	56,527	54,433.18	.00	2,093.58	2,093.58	96.3%
CD6293	588988 Eap Fringe	48	-1	47	46.61	.00	-.05	-.05	100.1%*
TOTAL Federal Employment Programs		0	9,422	9,422	50,263.12	460.29	-41,301.77	538.4%	
TOTAL Federal Employment Programs		0	9,422	9,422	50,263.12	460.29	-41,301.77	538.4%	
TOTAL REVENUES	-277,890	9,422	-277,890	-214,322.02	.00	460.29	-63,567.98		
TOTAL EXPENSES	277,890		287,312	-264,585.14		460.29	22,266.21		



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2025 12

FOR 2025 12					
	ORIGINAL APPROP	TRANSFRS/ ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES
GRAND TOTAL	0	9,422	9,422	50,263.12	460.29
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** END OF REPORT - Generated by Andrews, Michelle **



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	0	-193,583	-193,583	-86,926.00	.00	-106,657.00	44.9%*
A7310 540180 Dues	100	0	193,583	100	100.00	.00	100.0%
A7310 541540 Reimbursements	0	193,583	193,583	86,826.00	.00	106,757.00	44.9%
TOTAL Youth Programs	100	0	100	.00	.00	100.00	.0%
TOTAL General Fund	100	0	100	.00	.00	100.00	.0%
TOTAL REVENUES	0	-193,583	-193,583	-86,926.00	.00	-106,657.00	
TOTAL EXPENSES	100	193,583	193,683	86,926.00	.00	106,757.00	



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	.00	.00	100.00	.0%

** END OF REPORT - Generated by Andrews, Michelle **

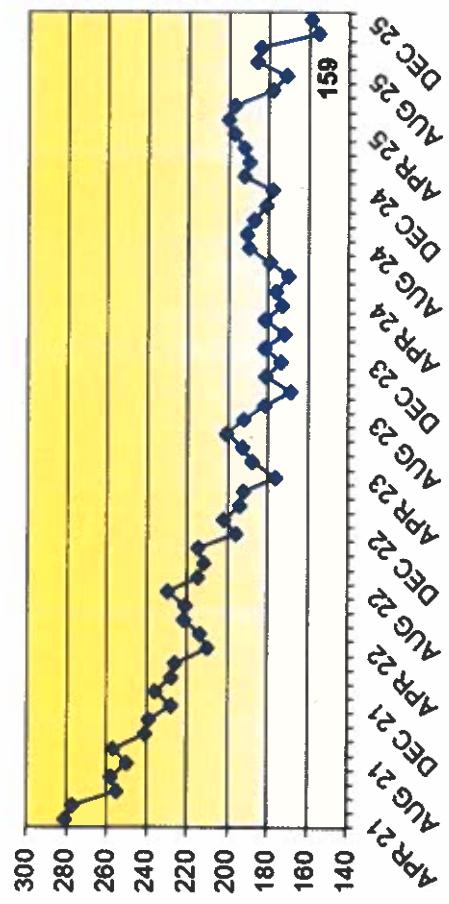
CASELOAD CHANGES - 2025

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Cases			
	12/31/2024	12/31/2025	% Change
FA	99	86	-13%
SNA Singles	82	86	5%
SNA Families	9	8	-11%
Total TA	190	180	-5%
MA-Only	1,896	1,997	5%
MA-SSI	1,079	1,049	-3%
Total MA	2,975	3,046	2%
SNAP	2,808	2,563	-9%
Day Care	190	208	9%
Services	394	434	10%
Individuals			
	12/31/2024	12/31/2025	% Change
FA	178	159	-11%
SNA Singles	82	86	5%
SNA Families	32	28	-13%
Total TA	292	273	-7%
MA-Only	2,008	2,142	7%
MA-SSI	1,079	1,049	-3%
Total MA	3,087	3,191	3%
SNAP	5,153	4,549	-12%
Services	1,030	1,138	10%
Individuals On Medicaid			
	12/31/2024	12/31/2025	% Change
TA	292	273	-7%
MA	3,087	3,191	3%
ADC-FC	0	0	0%
TOTAL	3,379	3,464	3%

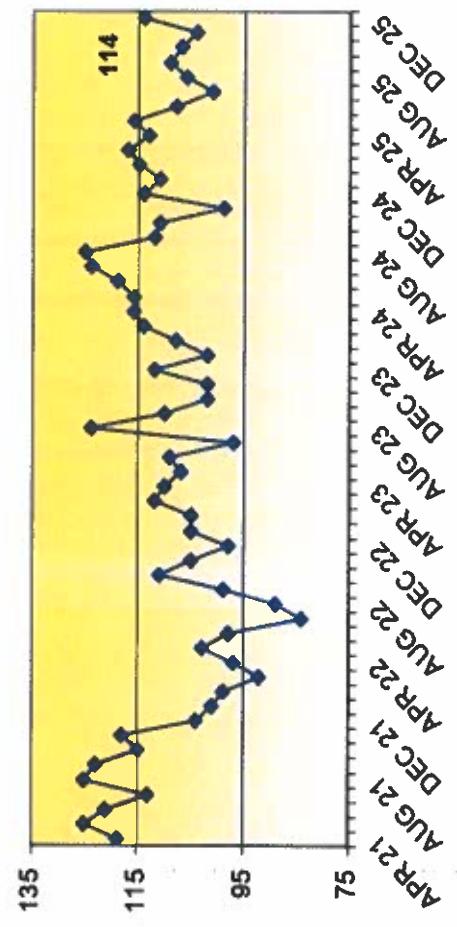
Total Family Assistance Recipients

April 2021 - Dec. 2025



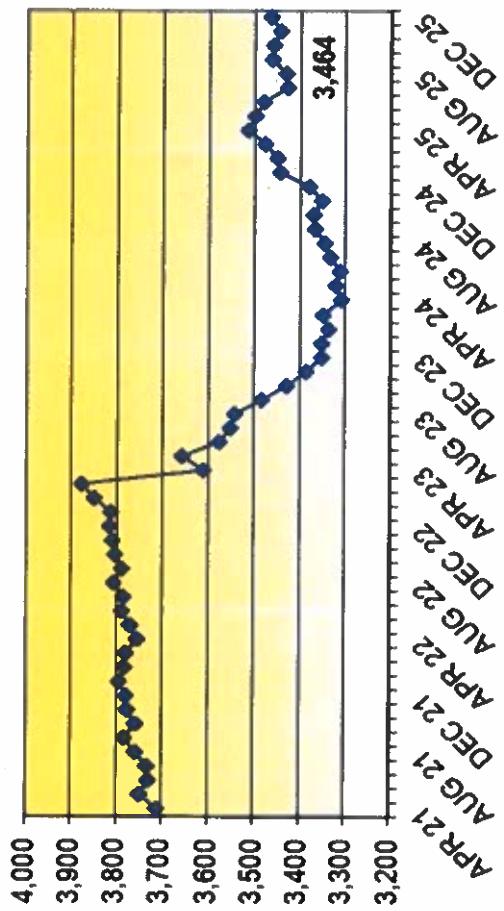
Total Safety Net Recipients

April 2021 - Dec. 2025



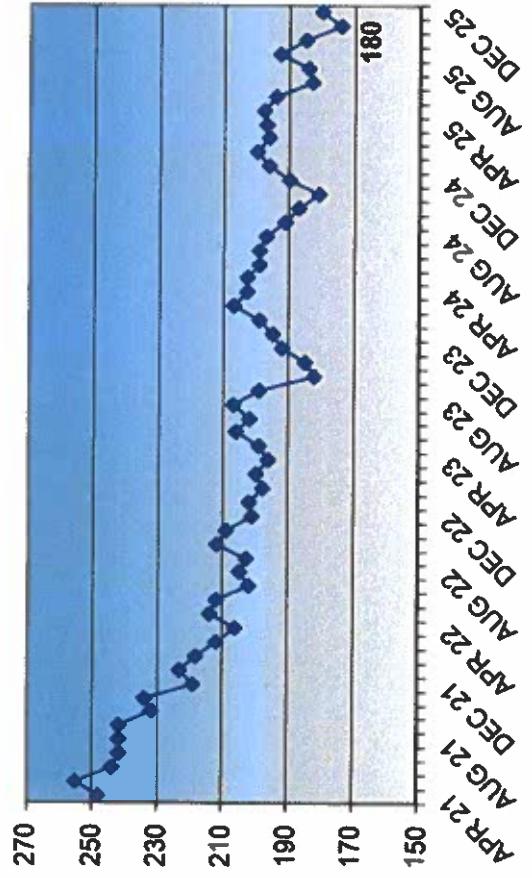
Total Medicaid Recipients

April 2021 - Dec. 2025



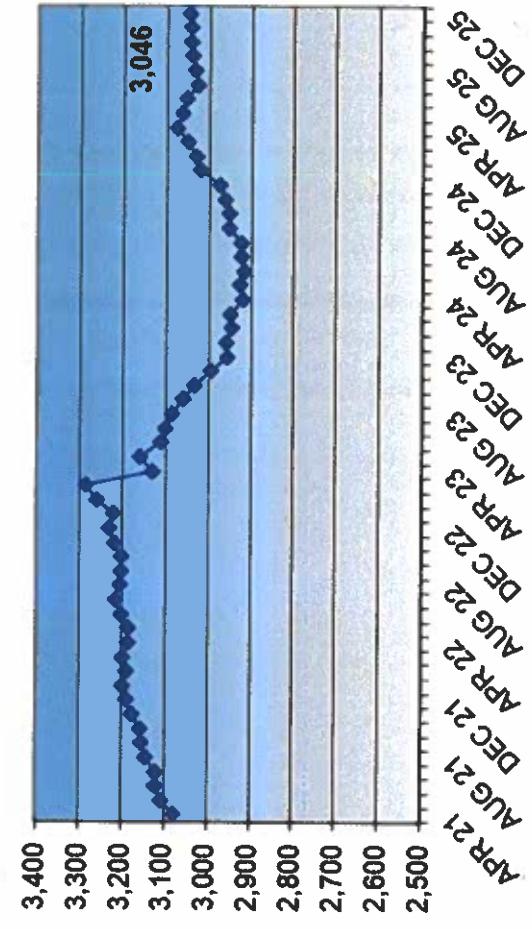
Temporary Assistance Caseload

April 2021 - Dec. 2025



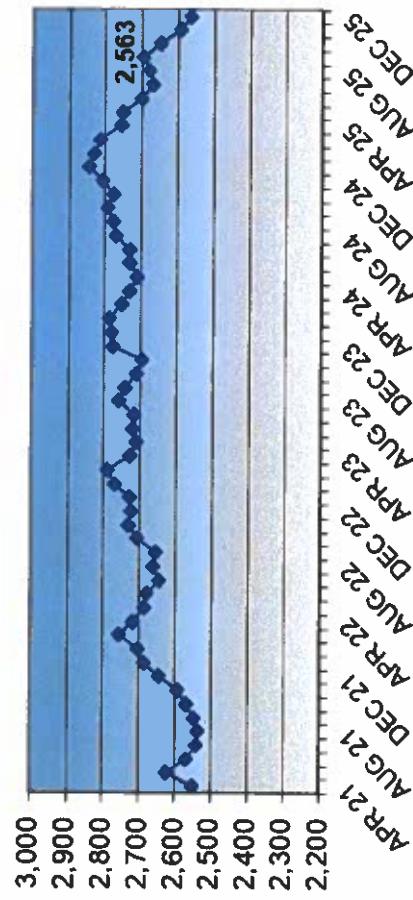
Total Medicaid Caseload

April 2021 - Dec. 2025



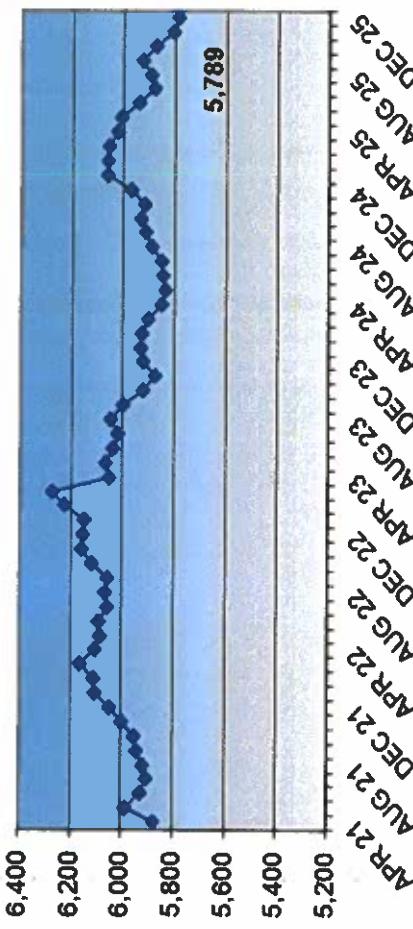
Total SNAP Caseload

April 2021 - Dec. 2025

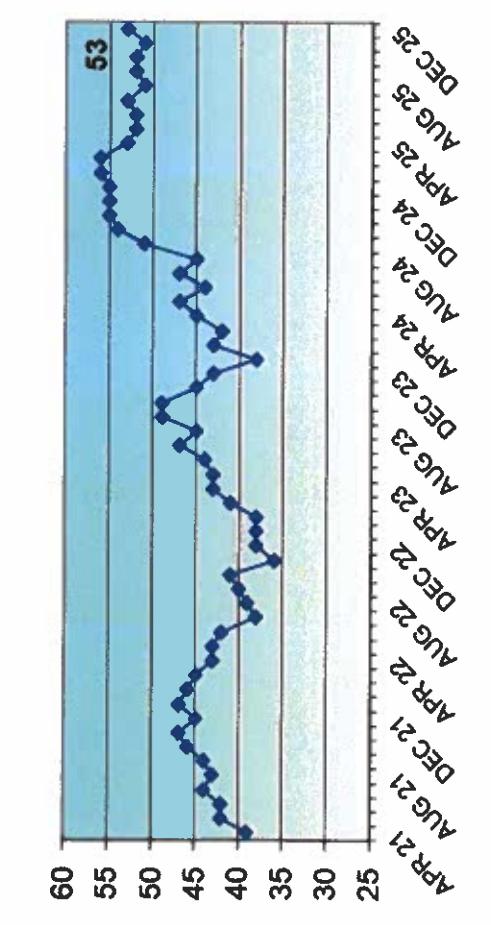


Total Transitional Supports Caseload

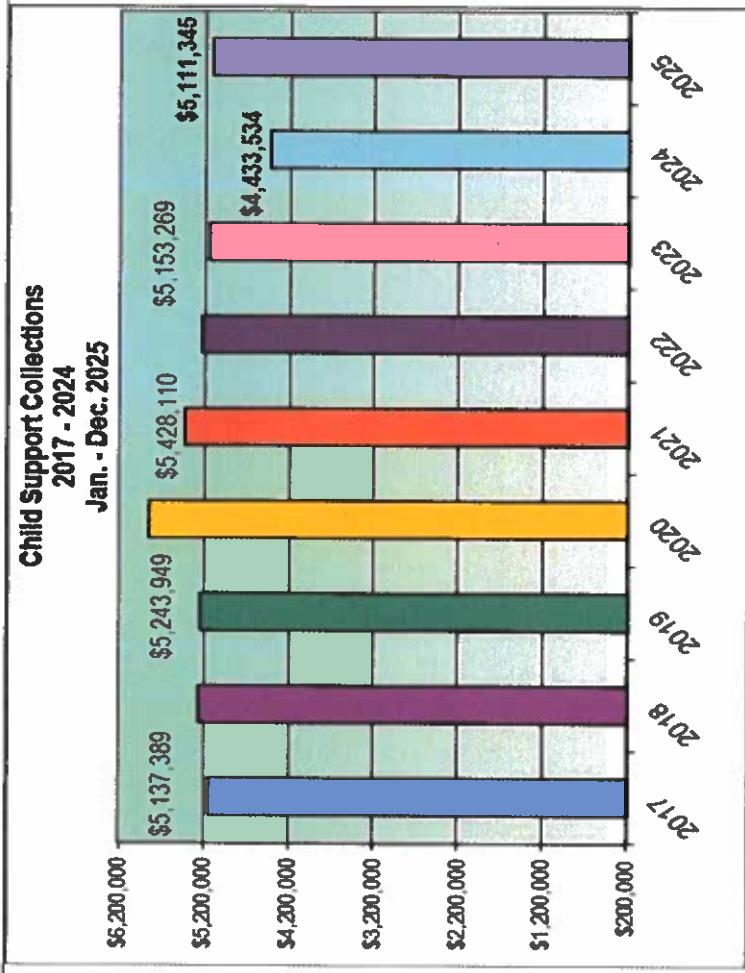
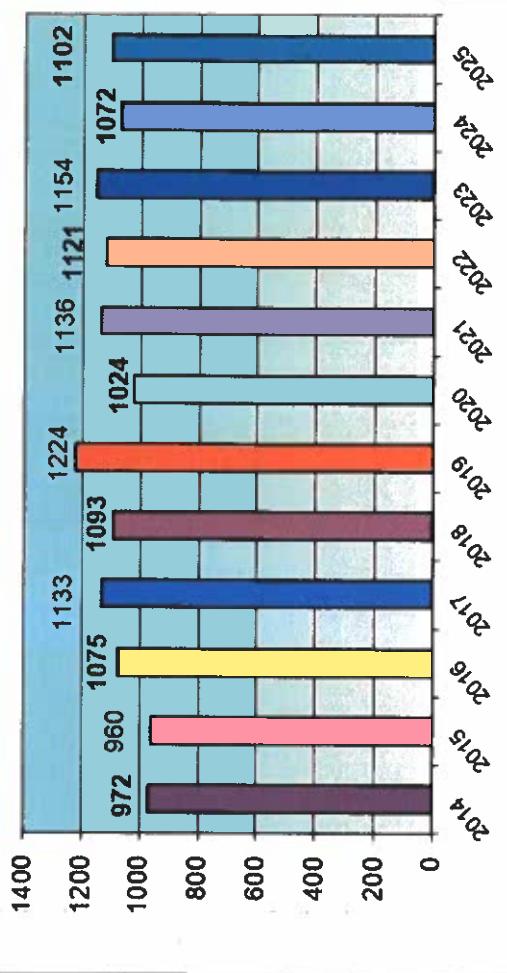
April 2021 - Dec. 2025



Children in Foster Care at End of Month April 2021 - Dec. 2025



Child Protective Services State Central Register Reports (Hotline) 2014 - 2024 Annual Totals Jan. - Dec. 2025





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



Committee Report

1/6/2026

Current open job postings in Tioga =104

153 new Unemployment claims opened in December, 132 had effective claim dates in December, there were 55 seasonal claims, and 6 were older claims that just opened.

Unemployment Rates: "NYSDOL will soon announce the updated dates for our press releases concerning the monthly employment reports for October, and November. We are currently obtaining the necessary data from the U.S. Department of Labor (USDOL). We are committed to delivering this information as promptly as possible and appreciate your patience during this time."

	Sept. '25	Aug '25	Dec, '24
Tioga	3.5	3.6	3.5
NYS	4.7	4.7	4.2
US	4.3	4.5	3.8

The Tioga County Career Center has been extremely busy addressing unemployment insurance (UI) issues for individuals who are new to the system. In addition to managing these challenges, the team is adapting to a new reporting system, NYS OSOS, which has presented some technical difficulties that are still being resolved. The center continues to collaborate closely with the Department of Social Services (DSS) to assist employable clients—39 individuals this period—with job searches, résumé development, and interview preparation, resulting in three clients successfully securing employment. This ongoing work reflects the center's commitment to supporting both job seekers and employers in the community while navigating operational changes and increased demand.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 26

APPROPRIATION OF FUNDS AND AMEND
2026 BUDGET SOCIAL SERVICES

WHEREAS: The Tioga County Department of Social Services has an approved \$850,365 for five (5) years from the Office of Children and Family Services to assist in the operation of the Child Advocacy Center; and;

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6050.436100 CAC26 State-Child Advocacy Center	\$ 850,365.00
To: A6050.510010 CAC26 Full Time Expense	\$ 316,709.00
To: A6050.581088 CAC26 State Retirement Fringe	\$ 23,110.00
To: A6050.583088 CAC26 Social Security Fringe	\$ 21,750.00
To: A6050.584088 CAC26 Workers Compensation Fringe	\$ 7,341.00
To: A6050.585588 CAC26 Disability Insurance Fringe	\$ 543.00
To: A6050.586088 CAC26 Health Insurance Fringe	\$ 82,923.00
To: A6050.588988 CAC26 EAP Fringe	\$ 272.00
To: A6050.540140 CAC26 Contracting Services	\$ 232,270.00
To: A6050.540180 CAC26 Dues	\$ 2,440.00
To: A6050.540191 CAC26 Electric Utility	\$ 24,000.00
To: A6050.540420 CAC26 Office Supplies	\$ 2,026.00
To: A6050.540487 CAC26 Program Expense	\$ 6,481.00
To: A6050.540550 CAC26 Rent/Lease	\$ 114,000.00
To: A6050.540640 CAC26 Supplies (Not Office)	\$ 3,000.00
To: A6050.540660 CAC26 Telephone	\$ 8,000.00
To: A6050.540733 CAC26 Training/All Other	\$ 5,500.00

And be it further

RESOLVED: That available funds on 12/31/26 of the original \$850,365 will be carried forward into the New Year.

REFERRED TO: **HEALTH & HUMAN SERVICES
FINANCE COMMITTEE**

RESOLUTION NO. **APPROPRIATION OF FUNDS AND AMEND
2026 BUDGET SOCIAL SERVICES**

WHEREAS: The County of Tioga has received Federal 5311 funds granted by the Federal Transit Administration and the New York State Department of Transportation; and

WHEREAS: Federal Transit Administration and New York State Department of Transportation have granted these funds to be used to support mobility management services; and

WHEREAS: Tioga County has a contract with Rural Health Network of South Central New York to provide these services; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

A 5630.430900 State Aid-Transportation	\$ 80,026.00
A 5630.440900 Federal Aid-Transportation	\$ 640,204.00
A 5630.540140 Contracting Services	\$ 720,230.00

Be it further

RESOLVED: Available funds on 12/31 of the original \$720,230.00 will be carried forward into the New Year:

REFERRED TO:

HEALTH & HUMAN SERVICES
COMMITTEE FINANCE COMMITTEE

RESOLUTION NO.

APPROPRIATION OF FUNDS AND
AMEND 2026 BUDGET SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Code Blue allocation to implement emergency measures for the homeless during inclement winter weather; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Social Services Admin \$ 5,000

To: A6010.540487 Program Expense \$ 5,000

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26

APPROPRIATION OF FUNDS AND
AMEND 2026 BUDGET
SOCIAL SERVICES

WHEREAS: The Victims of Crime Act (VOCA) Victim and Witness Assistance Grant Program has awarded the Tioga County Department of Social Services an additional Year 4 funds to assist in the implementation of the Child Advocacy Center; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6050.436100 State Aid: Administration	\$113,191.79
To: A6050.520090 Computer	\$650.00
To: A6050.520210 Other Furniture	\$2,761.05
To: A6050.540140 Contracting Expenses	\$96,780.24
To: A6050.540487 Program Expense	\$3,000.00
To: A6050.540733 Training/All Other	\$10,000.00

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AMEND RESOLUTION NO. 323-25
CONTRACT WITH A NEW HOPE CENTER SOCIAL
SERVICES

WHEREAS: The Department of Social Services was authorized by way of resolution No. 323-25 to contract with a New Hope Center to provide three Advocates, funded through the New York State Office of Victim Services, to assist the Child Advocacy Center in their mission; and

WHEREAS: The contract was previously approved October 1, 2025 through September 30, 2026 in the amount of \$159,993.26; and

WHEREAS: The approved funding through the New York State Office of Victim Services was revoked and reinstated at prior year levels; and

WHEREAS: The Department of Social Services wishes to amend the contract for October 1, 2025 through September 30, 2026 not to exceed \$150,000.00; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with A New Hope Center for the period October 1, 2025 through September 30, 2026 in the amount of \$150,000.00

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH A NEW HOPE
CENTER SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with A New Hope Center to provide mandated Domestic Violence Services to residents of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2026 through December 31, 2026 not to exceed \$42,000.00; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with A New Hope Center for the provision of mandated Domestic Violence Service for the period January 1, 2026 through December 31, 2026

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH FAMILY AND
CHILDREN'S SOCIETY OF BROOME COUNTY, INC
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Family and Children's Society of Broome County, Inc. to provide clinical services to victims and perpetrators of sexual abuse and their families; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2026, through December 31, 2026, at an amount not to exceed \$43,000.00; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Family and Children's Society of Broome County, Inc. for the period January 1, 2026, through December 31, 2026

REFERRED TO

HEALTH & HUMAN SERVICES
COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH GLOVE HOUSE
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Glove House to provide Preventive Services to eligible families in the Waverly School District; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2026 through December 31, 2026 not to exceed \$85,000.00; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Glove House for the provision of Preventive Services for the period January 1, 2026 through December 31, 2026

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH INDUSTRIAL MEDICINE
ASSOCIATES (IMA)

WHEREAS: The Department of Social Services contracts with Industrial Medicine Associates to provide substance abuse assessments and monitoring program for Social Service recipients or applicants; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2026 through December 31, 2026 at the rates not to exceed \$330.00 per assessment and monitoring, \$50.00 no show fee and \$52.00 per urine drug screen; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Industrial Medicine Associates at the agreed upon rates for the period January 1, 2026 through December 31, 2026

REFERRED TO:	HEALTH & HUMAN SERVICES COMMITTEE FINANCE/LEGAL COMMITTEE
RESOLUTION NO.	AUTHORIZE LEASE EXTENSION WITH GUTHRIE - LOURDES FOR TIoga PACT PROGRAM HEALTH & HUMAN SERVICES DEPARTMENTS

WHEREAS: Guthrie Lourdes, Inc. has been providing services in Broome and Tioga Counties through Healthy Families America and Healthy Families New York, called Tioga PACT (Parents and Children Together) Healthy Families Program since 2007; and

WHEREAS: The Tioga County Health and Human Services Departments have determined that the program offered by Guthrie Lourdes, Inc. is an evidenced-based program that decreases the demand for publicly funded programs; and

WHEREAS: Guthrie Lourdes, Inc. is in need of space to run the program in Tioga County; and

WHEREAS: Tioga County Health and Human Services Departments have provided the space to Guthrie Lourdes, Inc. for the past Eighteen (18) years to run this program; therefore be it

RESOLVED: That the Tioga County Legislature does hereby determine that the real property which is the subject of the Lease is not required for public use; be it further

RESOLVED: That the Chair of the Tioga County Legislature be authorized to sign an extension of the PACT Lease with Guthrie Lourdes, Inc. for the purpose of operating a Tioga PACT Healthy Families Program.

REFERRED TO: **HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE**

WHEREAS: Legislative approval is required for any appointments made to a Management/Confidential position; and

WHEREAS: The Tioga County Legislature authorized the funding of the vacant Director of Social Services position effective December 9, 2025; and

WHEREAS: The Commissioner of Social Services would like to backfill the Director of Social Services position from within her department to continue the agency's operating efficiency; therefore be it

RESOLVED: That Sarah Moore shall be provisionally appointed to the Director of Social Services retroactive to January 10, 2026, pending successful appointment from a civil service eligible list at an annual Management/Confidential salary of \$77,705.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, December 2, 2025 at 8:30 AM.

Present:	Mr. William Standinger	Chair of the Committee
	Mr. Tracy Monell	Legislator
	Mr. Andrew Aronstam	Legislator
	Mr. Ray Bunce	Legislator
	Ms. Sarah Begeal	Deputy Director of Community Services
	Mr. Chris Korba	Director of Administrative Services (MH)
	Mr. Shawn Yetter	Commissioner of Social Services
	Ms. Heather Vroman	Public Health Director
	Mr. Denis McCann	Director of Administrative Services (PH)
Guests:	Mr. Jackson Bailey	County Administrator
	Ms. Cathy Haskell	Legislative Clerk
	Ms. Marte Sauerbrey	Legislative Chair
	Ms. Liz Myers	Deputy Commissioner (DSS)

Legislator Standinger asked for a motion to approve the November 4, 2025 minutes as written. Motion made by Legislator Monell. Seconded by Legislator Standinger. Motion Carried.

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the financials show eleven months of Expenses and ten months of Fee-for-Service Revenue. FFS Revenues are strong despite vacancies. Projections show a return to local share. The 2025 budget is tracking well.

2. Old Business

- Criminal Psych – Patient has not been discharged as far as MH knows. MH only has invoices through the end of September. There are only enough funds in the budget line to cover from October 1 through the first week in November. MH will do a resolution if needed to move money out of the salary line to cover any shortfall. Even with having to do that, MH will still meet budget goals.

3. New Business

- Federal Impact – None so far
- Strategic Plan Objectives Review – Parts of all objectives have either been completed or are ongoing. Two staff were hired specific to the Mobile Crisis Program. The Mobile Crisis Program will start when new staff are trained. The clinic has started taking appointments and will mobilize when needed.

4. Personnel

- Amber Swawola, CSW, started 12/1/25
- Steven Carter, Certified Peer Specialist starting 12/15/25

5. Resolutions - Legislators approved resolution to move forward
 - Resolution Appointing New Member to Community Services Board

6. Proclamations

- None

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that expenses are at or below budget. Revenues are doing well especially Fee-For-Service revenues. He expects to have a good return of local share at the end of 2025. There has been an increase in cost of post-exposure treatment for rabies. Therefore a resolution to move money within the PH budget to cover these costs is included in the PH Packet. While there has not been an increase in cases, there is an increase in the cost of treatments. PH is currently reviewing the process as a Quality Improvement project.

2. Old Business

- Strategic Plan Update -- All goals are complete. Some tasks will be ongoing. For example, PH can accept credit card payments online, but is continuing to build forms i.e. temporary food permits, septic etc. Other online applications/forms are in progress & are ongoing. Under the Workforce goal, the training needs assessment has been completed, but an emphasis on training will continue. A new section for Workforce Development has been added to the monthly agency report. Next steps are in early 2026 to develop a new agency strategic plan in alignment with National PH Accreditation standards.
- Remote Work Update – Out of 29 employees, 23 are approved for remote work. Most staff do not work remotely for the full 2 or 1 day a week. It is based on department needs and managed by the supervisor. Ms. Vroman feels it is very beneficial for staff retention, and she thanked the Legislative for their continued support of the program

3. New Business – Agency Report for November:

- PH Dentist, Dr. Sarnicola was nominated & selected for the NYS Association of Rural Health (NYSARH) Senator Patricia McGee Rural Health Worker Award.
- Flu season numbers are currently trending down.
- Welcomed back Meagan Mertson, as new Early Intervention Service Coordinator.

4. Personnel

- Meagan Mertson, Early Intervention Service Coordinator, new hire effective 11/3/25
- Mark Griep, Director of Weights & Measures, resignation effective 11/25/25

5. Resolutions- Legislators approved resolutions to move forward

- Authorize Agreement with Metopio Inc. for Software Application. PH worked with IT on this selection after trying several software demos.
- Reappoint Member to the Tioga County Board of Health
- Amend Budget & Transfer of Funds (Rabies PE Treatment)

6. Proclamations

- None

SOCIAL SERVICES

1. Financial

- Commissioner Yetter reported that the resolution to transfer money to cover the Foster Care expenses through the end of 2025 was presented last month. Personnel is running under. He expects to have a return to local share for 2025.

2. Old Business

- None

3. New Business

- Caseloads – See Caseload Summary

During November, Cash Assistance decreased 11 cases, with Family Assistance decreasing 8 cases and Safety Net decreasing 3 cases. Cash Assistance is down 11% for the year.

MA-Only remained flat

MA-SSI increased 2 cases

Total Individuals on Medicaid decreased 14 to 3,445 – Medicaid is up 3% for the year.

SNAP decreased 57 cases - SNAP is down 10% for the year

Day Care increased 2 cases

- Tioga Career Center report is attached. The unemployment numbers have still not been posted from the federal government. The Career Center has also been working with DSS staff on ABAWD cases. These are Able Bodied Adults without Dependents. The work requirements for the ABAWD will be changing. Starting January 2026, individuals must work 80 hours/month. It can be work (job), course work, or voluntary. If they don't comply, they will be cut off at three months and cannot apply for another twelve months. There are several job fairs scheduled. Broome County will provide four desktop computers for the resource room.
- Strategic Plan - Commissioner Yetter noted that most internal objectives have been completed or are well underway. Some areas are "On Hold" until January after Commissioner Yetter retires. Some objectives are on-going such as 5311 transportation, affordable housing, & community partnerships.

4. Personnel Changes

- Tara Hauptfleisch promoted to Director of Employment & Transitional Supports effective 11/1/25
- Jeanette Horan promoted to Principal Social Welfare Examiner effective 11/3/25
- Michael Carlson promoted to Senior Caseworker effective 11/3/25
- Hayley Champlin, Caseworker, hired effective 11/3/25
- Heather Houze promoted to Senior Social Welfare Examiner effective 11/3/25

Legislators expressed their appreciation to Commissioner Yetter for all his years of service to Tioga County and wished him well in his retirement. Commissioner Yetter shared that he appreciated the support of this committee through all the years.

5. Resolutions - Legislators approved resolutions to move forward

- Authorize Appointment of Commissioner of Social Services
- Authorize Funding of Vacant Director of Social Services Position

- Recognize Shawn L. Yetter 35 Years of Cumulative Dedicated Service
- Appropriation of Funds & Amend 2025 Budget (CAC)
- Appropriation of Funds & Amend 2025 Budget (Non-Residential DV Services)
- Appropriation of Funds Youth Bureau 2026
- Authorization to Sign Contract (Steuben Co. Non-Secure Detention Services)
- Authorize Contract with Multiple Agencies (Child Welfare Services)
- Authorize Contract with Securitas Security at HHS
- Authorize Contract with Children's Home of Wyoming Conference

6. Proclamations

- None

Ms. Liz Myers noted that Tioga Downs would like to donate \$500 for gifts for the Foster Care children. In the past, they have provided the gifts, not cash. She will work with Mr. Jackson Bailey on preparing a resolution to accept the donation and set up an account through the Treasurer's Office. DSS is still looking for sponsors for gifts for 15 Foster Care children.

ADJOURNED:

Health & Human Services Committee adjourned at 9:05 AM.

Motion made by Legislator Standinger, seconded by Legislator Monell, to enter executive session regarding a Personnel matter. Motion made by Legislator Standinger, seconded by Legislator Monell, to adjourn executive session at 9:29 AM. Meeting adjourned at 9:29 AM.

Respectfully submitted,
Gail V. Perdue
Executive Secretary, Social Services