# PUBLIC SAFETY COMMITTEE AGENDA SHERIFF'S OFFICE

# March 5, 2024

#### 3:00 PM

- APPROVAL OF MINUTES February 6, 2024
- FINANCIAL
  - February YTD Report
- OLD BUSINESS
  - o Bundle UPS maintenance contract with IT.
- NEW BUSINESS
  - o Jail camera project
  - Vesta Next Gen 911 planning
  - o E911 dispatch center upgrade
  - o Establish drone program for crash investigations
- PERSONNEL
  - Update on Vacancies
- **RESOLUTIONS** 
  - REVISE RESOLUTION # 447-23 AUTHORIZE ACCEPTANCE OF NYS 2023 PSAP OPERATION GRANT
  - AMEND RESOLUTION NO. 58-24 2023-2024 NYS STOP DWI HIGH VISIBILITY ENGAGEMENT GRANT STOP DWI
  - Authorize 2024 Cooperative Agreements with Law-ITCS-Sheriff-PH-DSS-MH
- ADJOURNMENT

#### **PUBLIC SAFETY MEETING**

# February 6, 2024

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, February 6, 2024, which started at 2:30 PM and ended at 2:57 PM.

### Present:

Keith Flesher Chair, Public Safety

William Standinger III Legislator (Committee Member)

Barb Roberts Legislator (Committee Member) Arrived @ 2:38 PM

Marte Sauerbrey Chair of the Legislator
Gary Howard Sheriff, Sheriff's Office
Brian Cain Director, Probation

Corinne Cornelius Deputy Director, Office of Emergency Services

GUESTS: Peter DeWind, County Attorney (Arrived @ 2:33 PM)

Cathy Haskell, Legislative Clerk

ABSENT: Dale Weston, Legislator (Committee Member)

Mike Simmons, Director, Office of Emergency Services

Bob Williams, Asst. Coordinator, Office of Emergency Services

# **APPROVAL OF MINUTES:**

The January 2, 2024 minutes was accepted with no corrections or changes

**Motion by:** Barb Roberts to accept the January 2, 2024 Minutes.

**Second:** William Standinger III

All in Favor - Carried

### **OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:**

#### **FINANCIAL**:

January YTD Report – Budget within

# **OLD BUSINESS:**

- Radio Project Sent out environmental questionnaires to be completed. The Sheriff's Office has received all their new portable radios. They are programmed and being deployed out. We are expecting a second batch of radios that will be programmed and deployed to Waverly and Owego Police Departments. These radios should increase the communication currently and can be reprogrammed to work on the new system.
- CAD Project Info Tech (IT) has been working to correct the issue with the mapping feature in the NYSP cars with no success. This feature still remains inactive, which prevents dispatch from seeing their location. Legislator Standinger stated that Jeremy Loveland (from IT) has a connection with someone in IT at the state level that can help with this situation.
- EMS no significant changes in county EMS coverage. The same issues continue to exist regarding manpower shortages. Spring EMT classes are starting. There was a TBI (Traumatic Brain Injury) class held at Public Safety on January 25<sup>th</sup> that was well attended. The Governer's State of the State included information on changes to EMS including working to make it an essential service. There were many updates on training, dispatch, and coverage within the county.
- Emergency Management No significant updates at this time.
- FIRE The year is already off to a busy start with multiple fires.

# **RESOLUTIONS:**

None

# PROBATION - Brian Cain:

#### FINANCIAL:

Budget on track for 2024

#### **NEW BUSINESS:**

- Staffing One open Probation Officer I position remains unfilled. Still looking no interest.
- Training Two (2) Probation Officers successfully completed their Basic Course for Peace Officer Academy on January 26, 2024. The academy includes the officers getting sprayed with pepper spray and completing a week of hands-on defensive tactics. Alfred State University will be having one in May 2024 that would be more towards what Probation Officer would handle this day in age. The Probation Officer would stay on campus, and we'd only pay \$50/week for lodging.
- In December of 2023, Probation received a Reward Notice from the Division of Criminal Justice Services (DCJS) indicating Probation was awarded \$60,000 to spend

- towards the cost of providing Pre-Trial Services in Tioga County. Info Tech Director Jeremy Loveland is in the process of ordering iPads for each officer as well as administrators and one to be shared by clerical staff.
- Individuals under supervision for sex offense have begun enrolling in the newly mandated technology monitoring system provided by IPPC Technologies. County Attorney DeWind stated that Assistant District Attorney Mancini did a nice job researching after one attorney stated that it's the constitutional right of the probationer.
- Quality Assurance (audit program). Admin Staff at Probation have developed a rough draft of the Quality Assurance Program which will be put into place by June of 2024.
- Two Probation Officers and one Probation Assistant has been assigned to complete the Pre-Sentence Investigation regarding the arsonist with Tioga Downs.
- Juvenile Delinquency Services No JD Appearance Tickets were issued in January. Will receive one this month from students fighting.
- ATI Programs Electronic Monitoring three (3) individuals being monitored via Alco Tag and GPS electronic monitoring system. Pre-Trial Release (PTR) – 20 people being supervised via the PTR.
- Court Ordered Investigations 55 active; Supervision 180 cases; and Violation of Probation petitions – 14 defendants/respondents.

### PERSONNEL:

- One vacant Probation Officer 1 positions
- One unfunded Probation Officer 1 position

# **RESOLUTIONS:**

- Appointment of Alternatives to Incarceration (ATI) Board members
- Resolution to Approve a Grant Award from NYS Division of Criminal Justice for County Pre-Trial Services
  - \*\*Committee agreed to move these resolutions forward

# SHERIFF - Gary Howard:

#### **FINANCIAL**:

Revenues are at \$13,632 which is 3% of the budget. Expenditures are at \$687,618 which is 6% of the budget. Inmate boarders are at \$15,786 which is 11% of the budget.

#### **OLD BUSINESS:**

- Update on Labor Issues NCEU (Jail Union) and the TCLEA (Law Enforcement Union) both Contracts language being finalized.
- Update on litigation issues still on going.

#### **NEW BUSINESS:**

- Average daily inmate population for the month of January 2024 was 41. Average of 6 Federal inmates (186 days) and 1 board-in (40 days) for the month.
- Jail camera replacement project still ongoing
- Next Gen 911 planning phase
- E911 dispatch center upgrades
- Bundle UPS maintenance contract with IT

# **PERSONNEL:**

Update on vacancies – <u>Civil Office</u> – 1 open part-time position; <u>Corrections Division</u> – currently 3 open Correction Officers position; 2 Correction Officers out on military deployment; 1 Corrections Officer will be going shortly on military deployment; <u>Road Patrol</u> – 2 Deputies currently attending the police academy; 1 Deputy currently on light duty; 1 Deputy will be going shortly on military deployment; 1 Deputy effective today resigned and will be going to another law enforcement; <u>E911 Emergency Communications Center</u> – 2 open full-time; and all positions filled for Records and Administration.

# **RESOLUTION:**

Appropriation of Funds 2023-2024 NYS STOP DWI High Visibility Engagement Grant

\*\*Committee agreed to move this resolution forward

# **EXECUTIVE SESSION:**

Keith Flesher requested an Executive Session. Legislator William Standinger made a motion; Legislator Barbara Roberts Seconded to discuss an employment matter of an individual. Time commenced 2:57 PM; Time adjourned 3:30 PM with no action taken.

In attendance were Legislator Flesher; Legislator Roberts; Legislator Standinger; Legislator Chairperson Sauerbrey; County Attorney Pete DeWind; Legislative Clerk Cathy Haskell; and Deputy Director of Emergency Service Corrine Cornelous.

Respectfully submitted,

Kristen Kallin Secretary to the Director of Probation—February 6, 2024 Tioga County Sheriff's Office

DATE: March 1, 2024

TO: Sheriff Howard

RE: March 5, 2024 Public Safety - Reference Notes

## **Personnel Issues:**

#### 1. Civil Office

a) There is currently (1) open part-time Civil Deputy position.

#### 2. Corrections Division

- a) There are currently (2) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There are no Corrections Officers on light duty.
- d) There are (2) Corrections Officers on military deployment.

#### 3. Road Patrol

- a) There are (2) open Deputy positions.
- b) There are (2) Deputies currently attending the police academy.
- c) There is (1) Deputy on light duty.

#### 4. E911 Emergency Communications Center

a) There are (2) open E911 Dispatcher positions.

#### 5. Records

a) All positions are filled.

#### 6. Administration

a) All positions are filled.

#### **Labor Issues:**

- 1. T.C.L.E.A. contract language being finalized.
- 2. N.C.E.U. contract language being finalized.

#### **Litigation Issues:**

1. Litigation with a former employee ongoing.

#### **Budget:**

1. Revenues are \$26,137 which is 5% of the budget. Expenditures are at \$1,651,401 which is 12% of the budget. Inmate Boarders are at \$16,282 which is 11% of the budget.

## **Current Projects:**

- 1. Jail camera replacement project ongoing.
- 2. In the planning phase for the VESTA Next Gen 911 system.
- 3. E911 dispatch center upgrades.
- 4. Establish drone program for crash investigations

# **Miscellaneous:**

1. The average daily inmate population for the month of February 2024 was 40. There was an average of 6 Federal inmates (161 days) and 2 board-ins (51 days) for the month.

# **Resolutions:**

- 1. Revise Resolution # 447-23 Authorize Acceptance Of NYS 2023 PSAP Operation Grant
- 2. Amend Resolution No. 58-24 2023-2024 NYS STOP DWI High Visibility Engagement Grant STOP DWI
- 3. Authorize 2024 Cooperative Agreements with Law-ITCS-Sheriff-PH-DSS-MH



FOR 2024 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							,
A3020 411400 Emergency Telephon A3020 433310 State Aid-Enhanced A3020 510010 Full Time A3020 510020 Part Time/Temporar A3020 510050 All Other(On Call, A3020 520090 Computer A3020 540350 Office Equip Maint A3020 54050 Office Equip Maint A3020 540510 Radio Repairs A3020 540620 Software Expense A3020 540620 Software Expense A3020 540660 Telephone A3020 581088 State Retirement F A3020 584088 Workers Compensati A3020 584588 Life Insurance Fri A3020 585588 Unemployment Insur A3020 585588 Disability Insuran A3020 586088 Health Insurance F A3020 588988 Eap Fringe	-185,000 607,647 6,800 44,084 21,812 500 450 0 300 0 5,300 39,821 21,249 0 0 0 0 0 23,303 0	0 0 0 -12,749 0 12,749 0 0 0 0 0 0 0 0 0 0 0 35,813 39,365 13,199 0 687 117,913 174	-185,000 594,898 6,800 56,833 21,812 500 450 0 300 0 5,300 39,821 57,062 39,365 13,199 0 687 141,216 174	.00 58,778.66 79.48 5,891.49 1,533.30 .00 .00 .00 260.52 .00 .00 4,309.70 11,964.60 6,645.36 2,068.20 .00 .114.84 20,047.36 27.45	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-185,000.00 .00 536,118.87 6,720.52 50,941.50 20,278.90 500.00 450.00 .00 39.48 .00 5,300.00 2,194.96 45,097.59 32,719.63 11,130.74 .00 .00 572.14 121,168.21 146.13	.0% 9.9% 1.2% 10.4% 7.0% .0% .0% .0% .0% 86.8% .0% 94.5% 21.0% 16.9% 15.7% .0% .0%
A3110 412703 Shared Services Sh A3110 415100 Sheriff Fees A3110 425450 Licenses A3110 425950 Patrol Income A3110 426250 Forfeiture Of Crim A3110 426260 Forfeiture Of Crim A3110 427010 Refunds Of Prior Y A3110 427010 Refunds Of Prior Y A3110 427010 Other Unclassified A3110 433190 State Aid-Bullet A3110 433470 State Aid-SLETPP G A3110 433480 State Aid-SLETPP A3110 433890 BWC22 State Aid-She A3110 433890 State Aid-She A3110 433890 State Aid-Police T	-20,000 -80,000 -35,000 -1,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0	-20,000 -80,000 -35,000 -1,000 0 0 0 0 0 0	-6,143.10 -3,354.00 .00 .00 .00 .00 -50.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-20,000.00 -73,856.90 -31,646.00 -1,000.00 .00 .00 50.00 .00 .00 .00 .00	.0% 7.7% 9.6% .0% .0% .0% .0% .0% .0% .0% .0% .0% .0

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FOR 2024 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 584588 Life Insurance Fri A3110 585088 Unemployment Insur A3110 585588 Disability Insuran A3110 586088 Health Insurance F A3110 588988 Eap Fringe	920 0 0 157,242 0	0 0 529 597,791 611	920 0 529 755,033 611	81.20 .00 93.96 147,321.08 106.14	838.80 .00 .00 .00	.00 .00 435.44 607,712.07 504.56	100.0% .0% 17.7% 19.5% 17.4%
A3150 Jail A3150 422640 Jail - For Other G	-150,000	0	-150,000	-16,282.20	.00	-133,717.80	10.9%
A3150 422640 Jail - FOI Other G A3150 422650 Jail - Inmate Forf A3150 427010 Refunds Of Prior Y A3150 427720 Misc Jail Revenue A3150 433920 State Aid-Jail/Bre A3150 443920 Federal Aid-Jail/B	-1,000 -1,000 0 -5,000	0 0 0 0	-130,000 -1,000 0 -5,000	-16,262.20 -24.70 .00 .00 .00	.00 .00 .00 .00	-133,717.80 -975.30 .00 -5,000.00 .00	2.5% .0% .0% .0%
A3150 510010 Full Time A3150 510020 Part Time/Temporar A3150 510030 Overtime Pay Only A3150 510040 Workers Compensati	2,879,095 18,000 140,000 20,375 500 0 8,000 1,000 21,000 1,100 5,500 0 200,864 921,936 0 74,080 26,000 462,857 182,142 2,546 2,100 0 112,630 0	-173 -18,000 7,865 1,851	2,878,922 0 147,865 1,851	300,535.21 .00 71,913.76 173.47	.00 .00 .00 .00	2,578,386.32 .00 75,951.42 1,677.31	10.4% .0% 48.6% 9.4%
A3150 510050 All Other(On Call, A3150 520191 Emergency Equipmen A3150 540000 Contract Expense A3150 540040 Books A3150 540090 Clothing	20,375 500 0 0	8,458 0 0 0 0	28,833 500 0 0 8,000	5,140.85 .00 .00 .00 305.16	.00 .00 .00 .00	23,691.66 500.00 .00 .00 7,694.84	17.8% .0% .0% .0% 3.8%
A3150 540091 Bedding A3150 540093 Building Maint & R A3150 540140 Contracting Servic A3150 540140 HPCC Contracting Se	1,000 21,000 1,100 0	0 0 0 18,600	1,000 21,000 1,100 18,600	.00 713.83 89.99 3,100.00	153.00 1,653.27 741.48 .00	847.00 18,632.90 268.53 15,500.00	15.3% 11.3% 75.6% 16.7%
N3150 540210 Garbage Disposal N3150 540350 Office Equip Maint N3150 540360 Meals/Food N3150 540370 Medical Expense N3150 540370 HPCC Medical Expens	5,500 0 200,864 921,936 0	0 0 0 0 1,000	5,500 0 200,864 921,936 1,000	434.26 .00 18,640.24 70,346.22 548.40	5,065.74 .00 175,387.91 835,950.11 .00	.00 .00 6,835.85 15,639.87 451.60	100.0% .0% 96.6% 98.3% 54.8%
33150 540620 Software Expense 33150 540640 Supplies (Not Offi 33150 540640 COV19 Supplies (Not 33150 581088 State Retirement F	74,080 26,000 0 462,857	0 0 0 -151,292	74,080 26,000 0 311,566	56,640.33 3,120.06 .00 68,598.66	10,711.00 399.31 .00 .00	6,728.67 22,480.63 .00 242,966.93	90.9% 13.5% .0% 22.0%
N3150 583088 Social Security Fr N3150 584088 Workers Compensati N3150 584588 Life Insurance Fri N3150 585088 Unemployment Insur N3150 585588 Disability Insuran	182,142 2,546 2,100 0	8,325 46,597 0 0	190,466 49,143 2,100 0 3	37,015.40 8,623.55 133.40 .00 10.44	.00 .00 1,591.60 .00 .00	153,450.87 40,519.08 375.00 .00 -7.93	19.4% 17.5% 82.1% .0% 415.9%
N3150 586088 Health Insurance F N3150 586089 Health Insurance C	112,630 0	591,179 0	703,809 0	134,886.01 .00	.00	568,922.63	19.2% .0%

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FOR 2024 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 588988 Eap Fringe	32	614	646	114.44	.00	531.72	17.7%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time A3151 510030 Overtime Pay Only A3151 510050 All Other(On Call, A3151 581088 Social Security Fr A3151 584088 Workers Compensati A3151 585088 Life Insurance Fri A3151 585588 Unemployment Insur A3151 585588 Disability Insuran A3151 586088 Health Insurance F A3151 588988 Eap Fringe	41,639 0 0 0 0 0 0 0 0	0 0 4,304 2,556 524 0 0 12,082	41,639 0 0 4,304 2,556 524 0 0 0 12,082	4,450.03 .00 .00 1,161.72 437.11 108.85 .00 .00 .00 2,860.77	.00 .00 .00 .00 .00 .00 .00 .00	37,188.97 .00 .00 3,142.68 2,119.20 415.42 .00 .00 .00 9,221.68 5,48	10.7% .0% .0% 27.0% 17.1% 20.8% .0% .0% .0% .23.7% 21.0%

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ACCOUNTS FOR: H Capi	tal Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
н3110 Sheriff	l							
H3110 433952 H3110 520130 H3110 520620 H3110 521060	NYS Legislative Gr Equipment (Not Car Software Expense Car/Truck	0 0 0 165,830	0 0 0 0	0 0 0 165,830	.00 .00 .00	.00 .00 .00	.00 .00 .00 165,830.00	. 0% . 0% . 0% . 0%
н3150 Jail								
H3150 520130 H3150 520255 H3150 520620 H3150 521000 H3150 521060	Equipment (Not Car Security Equipment Software Expense Not Assigned Car/Truck	50,000 0 0	0 0 0 0	50,000 0 0 0	.00 .00 .00 .00	.00 .00 .00 .00	.00 50,000.00 .00 .00	. 0% . 0% . 0% . 0% . 0%

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FOR 2024 12		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	GRAND TOTAL	10,410,883	1,470,398	11,881,281	1,625,229.36	1,244,861.64	9,011,189.62	24.2%
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REFERRED TO: PUBLIC SAFETY COMMITTEE

FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND RESOLUTION NO. 447-23

AUTHORIZE ACCEPTANCE OF

NYS 2023 PSAP OPERATION GRANT

WHEREAS: Resolution No. 447-23 adopted on November 14, 2023 authorized the acceptance of Interoperable and Emergency Communications PSAP Operations grant in the amount of \$109,805; and

WHEREAS: There was an error in the amount to be receipted to Revenue Account A3020.433310; therefore be it

RESOLVED: That the 2023 budget be modified to reflect this state aid and that this funding be receipted with the following revenue account.

Revenue Account: A3020 433310 \$109,805

REFERRED TO: PUBLIC SAFETY COMMITTEE

FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND RESOLUTION NO. 58-24

2023-2024 NYS STOP DWI HIGH VISIBILITY

**ENGAGEMENT GRANT** 

STOP DWI

WHEREAS: The appropriations for the 2023-2024 NYS STOP DWI High Visibility Engagement grant in Resolution No. 58-24 were incorrect due to missing general bills in Munis for claims placed in 2023; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the 2023-2024 NYS STOP DWI High Visibility Engagement grant appropriations be corrected as follows:

2023:

FROM: A3315-445890-CRK23 Federal Aid-Other Transportation \$6,824.51

TO: A3315-540590-CRK23 Services Rendered \$6,824.51

2024:

FROM: A3315-445890-CRK23 Federal Aid-Other Transportation \$17,175.49

TO: A3315-540590-CRK23 Services Rendered \$17,175.49

REFERRED TO: LEGAL/FINANCE COMMITTEE

INFORMATION TECHNOLOGY COMMITTEE

PUBLIC SAFETY COMMITTEE

HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24 AUTHORIZE EXECUTION OF

COOPERATIVE AGREEMENTS BETWEEN THE LAW DEPARTMENT, ITCS, SHERIFF, DSS, PUBLIC HEALTH, AND MENTAL HYGIENE

WHEREAS: Tioga County has implemented a Direct Charge Pilot Program that will maximize State reimbursement for legal and IT expenses while eliminating the administrative burden of charging all departments for those expenses; and

WHEREAS: The Law Department and ITCS will directly charge the Department of Social Services, Public Health and Mental Hygiene for its services and support pursuant to Cooperative Agreements; and

WHEREAS: The Sheriff's Department will directly charge the Department of Social Services for security services, escort, protection and transport services; and

WHEREAS: It may be necessary for the Budget Officer to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS; therefore be it

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the Law Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the ITCS Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute a Cooperative Agreement between the Sheriff's Department and DSS; and be it further

RESOLVED: That the Cooperative Agreements between DSS and the Law Department, ITCS and Sheriff shall be submitted to the New York State

Office of Temporary and Disability Assistance and the Office of Children and Family Services for approval; and be it further

RESOLVED: That the Budget Officer is authorized to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS.