

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner



P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: (607) 687-8300 · Fax: (607) 687-6168 · NY Relay dial 711
Website: www.tiogacountyny.com

HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

April 8, 2025
8:30 AM

- **APPROVAL OF MINUTES** – March 4, 2025

- **FINANCIAL**
 - March 2025 Budget

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Christine Robinson, SWE, resigned effective 3/7/25
 - Angela Rodriguez, SWE, terminated effective 3/7/25
 - Stephen Williams, SWE, (went from temp to FT Perm. HEAP), effective 3/10/25
 - Megan Gilbert, SWE, reinstated effective 3/10/25
 - Diane Cole, SWE, HEAP Temp ended, effective 3/13/25
 - Ashton Lewis, Caseworker, reinstated effective 3/24/25

- **RESOLUTIONS**
 - None

- **PROCLAMATIONS**
 - Child Abuse Prevention Month (repeat)

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A. General Fund							
A6010 Social Services Administration							
A6010 418110	-1,000	0	-1,000	0.00	0.00	-1,000.00	0.0%
A6010 436100	-2,145,000	-124,677	-2,269,677	-69,307.00	0.00	-2,200,370.00	3.1%
A6010 446100	-2,000,000	-227,658	-2,227,658	-470,752.00	0.00	-1,756,905.72	21.1%
A6010 446110	-700,000	0	-700,000	-74,629.00	0.00	-625,371.00	10.7%
A6010 446150	-1,900,000	0	-1,900,000	-718,543.00	0.00	-1,181,457.00	37.8%
A6010 510020	4,532,006	77,282	4,609,288	964,913.14	0.00	3,644,375.34	20.9%
A6010 510030	217,182	0	217,182	36,999.00	0.00	180,182.60	17.0%
A6010 510050	100,000	0	100,000	21,222.37	0.00	78,477.63	21.5%
A6010 520070	37,600	0	37,600	13,078.76	0.00	24,521.24	34.8%
A6010 520090	1,200	302	1,502	1,202.50	0.00	299.90	80.0%
A6010 520200	3,000	8,500	11,500	1,567.34	7.99	9,924.67	13.7%
A6010 520210	1,000	4,539	5,539	1,558.00	0.00	3,981.00	28.1%
A6010 520220	0	3,698	3,698	1,985.67	0.00	1,711.93	53.7%
A6010 530100	1,500	0	1,500	0.00	0.00	1,500.00	0.0%
A6010 530300	92,921	0	92,921	0.00	0.00	92,921.00	0.0%
A6010 530551	13,812	0	13,812	0.00	0.00	13,812.00	0.0%
A6010 530582	166,733	0	166,733	0.00	0.00	166,733.00	0.0%
A6010 540010	18,000	0	18,000	0.00	0.00	18,000.00	0.0%
A6010 540040	6,700	0	6,700	242.98	0.00	6,457.02	3.6%
A6010 540070	3,834	0	3,834	1,147.71	0.00	2,686.29	29.9%
A6010 540140	7,000	0	7,000	552.38	0.00	6,447.62	7.9%
A6010 540180	1,005,000	41,641	1,046,641	97,877.19	412,299.69	536,464.12	48.7%
A6010 540190	6,257	0	6,257	5,723.00	0.00	534.00	91.5%
A6010 540201	4,000	1,635	5,635	1,635.00	0.00	4,000.00	100.0%
A6010 540210	6,100	0	6,100	483.25	0.00	3,516.75	12.1%
A6010 540220	20,000	0	20,000	998.42	0.00	5,101.58	16.4%
A6010 540270	50,000	1,006	51,006	2,056.57	0.00	17,943.43	10.3%
A6010 540320	14,500	0	14,500	51,005.51	0.00	12,592.50	100.0%
A6010 540330	3,000	0	3,000	1,907.50	0.00	13.2%	9.6%
A6010 540360	300	0	300	287.42	0.00	2,712.58	9.7%
A6010 540370	100	0	100	28.99	0.00	100.00	0.0%
A6010 540390	50	0	50	0.00	0.00	50.00	0.0%
A6010 540420	23,000	0	23,000	4,955.11	0.00	21,044.89	19.1%
A6010 540441	1,500	3,000	4,500	181.54	0.00	1,318.46	12.1%
A6010 540480	30,000	0	30,000	27,698.81	0.00	2,301.19	92.3%
A6010 540485	4,000	0	4,000	740.20	0.00	3,259.80	18.5%
A6010 540487	15,500	0	15,500	40,249.90	0.00	130,906.10	23.5%
A6010 540581	80,000	155,656	235,656	15,778.34	0.00	64,221.66	19.7%
A6010 540620	94,443	0	94,443	0.00	0.00	94,443.00	0.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6010 540640	2,400	5,000	7,400	817.73	37.79	6,544.48	11.6%
A6010 540660	25,500	0	25,500	.00	.00	25,500.00	.0%
A6010 540733	32,000	3,000	35,000	2,197.00	209.00	32,594.00	6.9%
A6010 540810	0	0	0	-3,226.12	.00	3,226.12	100.0%
A6010 540820	40,000	0	40,000	1,941.00	.00	38,059.00	4.9%
A6010 540840	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088	563,796	10,981	574,777	135,434.33	.00	439,342.27	23.6%
A6010 583088	378,837	5,993	384,830	87,754.97	.00	297,074.83	22.8%
A6010 584088	100,380	1,986	102,366	28,473.27	.00	73,892.89	27.8%
A6010 585588	5,576	120	5,696	1,311.99	.00	4,383.57	23.0%
A6010 586088	1,606,473	28,978	1,635,451	471,703.35	.00	1,163,747.21	28.8%
A6010 588988	1,392	25	1,417	368.16	.00	1,048.40	26.0%
TOTAL Social Services Administration	2,595,792	1,006	2,596,797	689,921.28	412,554.47	1,494,321.36	42.5%
A6050 Public Facility For Children							
A6050 436100	-100,000	-179,858	-279,858	-10.00	.00	-279,847.79	.0%**
A6050 510010	59,365	0	59,365	11,850.07	.00	47,514.93	20.0%
A6050 510050	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090	0	15,786	15,786	7.61	.00	15,778.39	.0%
A6050 520210	0	14,800	14,800	204.43	.00	14,595.57	1.4%
A6050 540140	0	123,507	123,507	.00	.00	123,507.11	.0%
A6050 540180	412	0	412	412.00	.00	.00	100.0%
A6050 540191	1,800	100	1,900	1,207.37	.00	692.63	63.5%
A6050 540390	200	0	200	.00	.00	200.00	.0%
A6050 540420	500	0	500	60.07	.00	439.93	12.0%
A6050 540487	5,000	7,358	12,358	4,804.90	.00	7,552.78	38.9%
A6050 540550	10,800	8,000	18,800	7,600.00	.00	11,200.00	40.4%
A6050 540640	200	1,107	1,307	248.63	.00	1,058.37	19.0%
A6050 540660	1,800	0	1,800	210.00	.00	1,590.00	11.7%
A6050 540733	2,200	9,200	11,400	1,536.33	.00	9,863.67	13.5%
A6050 581088	6,698	0	6,698	842.89	.00	5,855.11	12.6%
A6050 583088	7,813	0	7,813	1,005.46	.00	6,807.54	12.9%
A6050 584088	1,195	0	1,195	269.07	.00	925.93	22.5%
A6050 585588	1,68	0	1,68	13.35	.00	54.65	19.6%
A6050 586088	12,074	0	12,074	2,931.10	.00	9,142.90	24.3%
A6050 588988	16	0	16	3.54	.00	12.46	22.1%
TOTAL Public Facility For Children	55,641	0	55,641	33,196.82	.00	22,444.18	59.7%
A6055 Day Care							
A6055 418550	0	0	0	-335.60	.00	335.60	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025_03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6055 427010 Refunds of Prior Y	0	0	0	-688.00	.00	688.00	100.0%
A6055 436550 State Aid-Day Care	-2,596,455	0	-2,596,455	-207,387.00	.00	-2,389,068.00	8.0%*
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	400,815.37	.00	2,077,688.63	16.2%
TOTAL Day Care	-117,951	0	-117,951	192,404.77	.00	-310,355.77	-163.1%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	-9,100.00	.00	-64,900.00	12.3%*
A6070 540487 Title XX Program E	157,000	0	157,000	35,334.00	.00	121,666.00	22.5%*
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	26,234.00	.00	56,766.00	31.6%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-2,659.08	.00	-77,340.92	3.3%*
A6101 436010 State Aid-Medical	32,000	0	32,000	316.00	.00	31,684.00	1.0%
A6101 446010 Federal Aid-Medica	28,000	0	28,000	317.00	.00	27,683.00	1.1%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-2,026.08	.00	2,026.08	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,284,704	0	8,284,704	2,012,217.00	.00	6,272,487.00	24.3%
TOTAL Medical Assistance - Mmis	8,284,704	0	8,284,704	2,012,217.00	.00	6,272,487.00	24.3%
A6109 Family Assistance							
A6109 418090 Repayments Family	-290,000	0	-290,000	-38,177.23	.00	-251,822.77	13.2%*
A6109 427010 Refunds Of Prior Y	0	0	0	-1,257.10	.00	1,257.10	100.0%
A6109 436090 State Aid-Family A	0	0	0	-15.00	.00	15.00	100.0%
A6109 446090 Federal Aid-Family	-1,100,000	0	-1,100,000	-58,686.00	.00	-1,041,314.00	5.3%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 540487 Family Assist Prog	1,800,000	0	1,800,000	304,109.66	35,833.34	1,460,057.00	18.9%
TOTAL Family Assistance	410,000	0	410,000	205,974.33	35,833.34	168,192.33	59.0%
A6119 Child Care							
A6119 418190 Repayments Of Chil	-290,000	0	-290,000	-78,574.28	.00	-211,425.72	27.1%*
A6119 436190 State Aid-Child Ca	-1,465,893	0	-1,465,893	-354,639.00	.00	-1,111,254.00	24.2%*
A6119 446190 Federal Aid-Child	-495,000	0	-495,000	-53,184.00	.00	-441,816.00	10.7%*
A6119 540487 Foster Care Progra	2,840,884	0	2,840,884	618,866.96	.00	2,222,017.04	21.8%*
TOTAL Child Care	589,991	0	589,991	132,469.68	.00	457,521.32	22.5%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	-186.62	.00	-4,813.38	3.7%*
A6123 436230 State Aid-Juvenile	-101,438	0	-101,438	.00	.00	-101,438.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%*
A6123 540487 JD Program Expense	750,000	0	750,000	33,585.46	.00	716,414.54	4.5%*
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	.00	.00	700,000.00	.0%*
TOTAL Juvenile Delinquent Care	643,562	0	643,562	33,398.84	.00	610,163.16	5.2%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-17,520.28	.00	-82,479.72	17.5%*
A6140 436400 State Aid-Safety N	-197,200	0	-197,200	-16,285.00	.00	-180,915.00	8.3%*
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	-1,716.00	.00	-18,284.00	8.6%*
A6140 540487 Safety Net Program	900,000	0	900,000	186,062.03	.00	713,937.97	20.7%*
TOTAL Safety Net	582,800	0	582,800	150,540.75	.00	432,259.25	25.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025-03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-135,000	0	-135,000	-60,219.32	.00	-74,780.68	44.6%*
A6141 446410 Federal Aid-Home E	115,000	0	115,000	16,927.00	.00	98,073.00	14.7%
A6141 540487 HEAP Program Expen	20,000	0	20,000	280.40	.00	19,719.60	1.4%
TOTAL Energy Crisis Assistance Progr	0	0	0	-43,011.92	.00	43,011.92	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	3.00	.00	-15,003.00	.0%*
A6142 540487 EAA Program Expens	30,000	0	30,000	1,793.34	.00	28,206.66	6.0%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	1,796.34	.00	13,203.66	12.0%
TOTAL General Fund	13,843,039	1,006	13,844,044	3,975,179.81	448,387.81	9,420,476.49	32.0%
TOTAL REVENUES	-14,373,946	-532,193	-14,906,139	-2,216,307.51	.00	-12,689,831.00	
TOTAL EXPENSES	28,216,985	533,198	28,750,183	6,191,487.32	448,387.81	22,110,307.49	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	1,006	13,844,044	3,975,179.81	448,387.81	9,420,476.49	32.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

ACCOUNTS FOR: CD	Federal Employment Programs	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293	Federal Employment Programs							
CD6293 424010	Interest And Earn	0	0	0	-841.68	.00	841.68	100.0%
CD6293 447910	Federal Aid-Feder	-277,890	0	-277,890	-48,495.25	.00	-229,394.75	17.5%*
CD6293 510010	Full Time	159,188	0	159,188	35,375.08	.00	123,812.92	22.2%
CD6293 530551	Maintenance in Li	13,922	0	13,922	.00	.00	13,922.00	.0%
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	460.29	1,039.71	30.7%
CD6293 540480	Postage	260	0	260	.00	.00	260.00	.0%
CD6293 540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	21,860	0	21,860	6,740.58	.00	15,119.42	30.8%
CD6293 583088	Social Security F	11,555	0	11,555	3,071.72	.00	8,483.28	26.6%
CD6293 584088	Workers Compensat	3,585	0	3,585	940.17	.00	2,644.83	26.2%
CD6293 585588	Disability Insura	204	0	204	46.62	.00	157.38	22.9%
CD6293 586088	Health Insurance	52,718	0	52,718	14,917.70	.00	37,800.30	28.3%
CD6293 588988	Eap Fringe	48	0	48	12.39	.00	35.61	25.8%
TOTAL Federal Employment Programs		0	0	0	11,767.33	460.29	-12,227.62	100.0%
TOTAL Federal Employment Programs		0	0	0	11,767.33	460.29	-12,227.62	100.0%
TOTAL REVENUES		-277,890	0	-277,890	-49,336.93	.00	-228,553.07	
TOTAL EXPENSES		277,890	0	277,890	61,104.26	460.29	216,325.45	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	11,767.33	460.29	-12,227.62	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	0	-89,566	-89,566	.00	.00	-89,566.00	.0%*
A7310 540180 Dues	100	0	100	.00	.00	100.00	.0%
A7310 541540 Reimbursements	0	89,566	89,566	5,000.00	.00	84,566.00	5.6%
TOTAL Youth Programs	100	0	100	5,000.00	.00	-4,900.00	5000.0%
TOTAL General Fund	100	0	100	5,000.00	.00	-4,900.00	5000.0%
TOTAL REVENUES	0	-89,566	-89,566	.00	.00	-89,566.00	
TOTAL EXPENSES	100	89,566	89,666	5,000.00	.00	84,666.00	



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	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	5,000.00	.00	-4,900.00	5000.0%

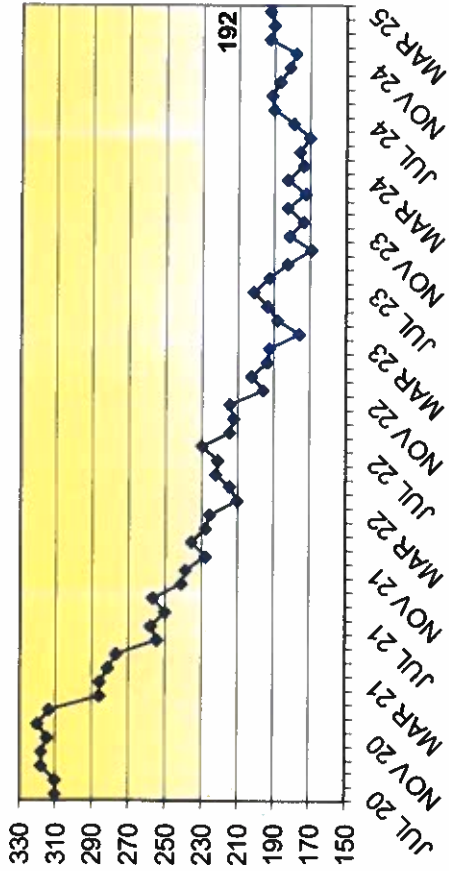
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CASELOAD CHANGES - 2025

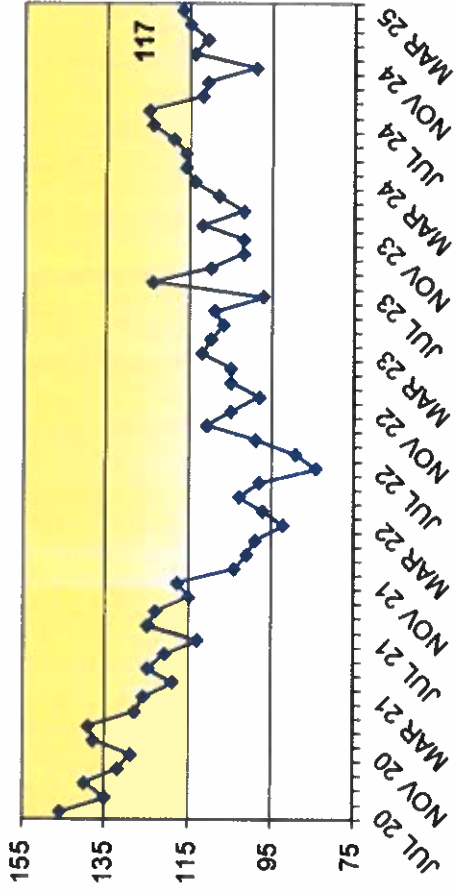
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2024	3/31/2025	% Change
FA	99	105	6%
SNA Singles	82	83	1%
SNA Families	9	8	-11%
Total TA	190	196	3%
MA-Only	1,896	1,971	4%
MA-SSI	1,079	1,078	0%
Total MA	2,975	3,049	2%
SNAP	2,808	2,812	0%
Day Care	190	201	6%
Services	394	411	4%
Individuals			
	12/31/2024	3/31/2025	% Change
FA	178	192	8%
SNA Singles	82	83	1%
SNA Families	32	34	6%
Total TA	292	309	6%
MA-Only	2,008	2,090	4%
MA-SSI	1,079	1,078	0%
Total MA	3,087	3,168	3%
SNAP	5,153	5,184	1%
Services	1,030	1,078	5%
Individuals On Medicaid			
	12/31/2024	3/31/2025	% Change
TA	292	309	6%
MA	3,087	3,168	3%
ADC-FC	0	0	0%
TOTAL	3,379	3,477	3%

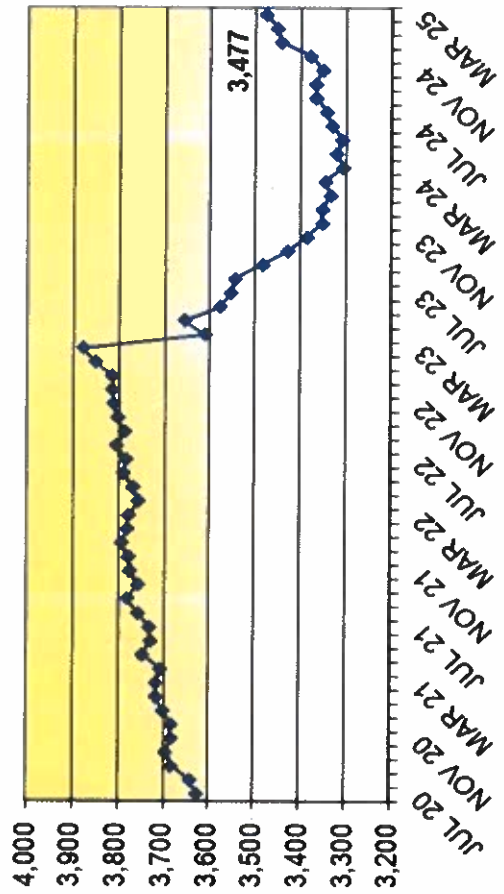
**Total Family Assistance Recipients
July 2020 - March 2025**



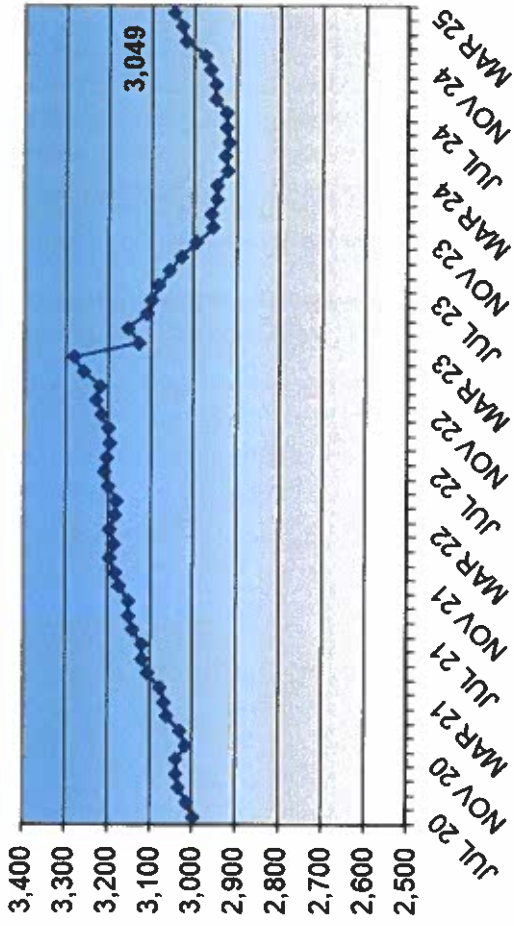
**Total Safety Net Recipients
July 2020 - March 2025**



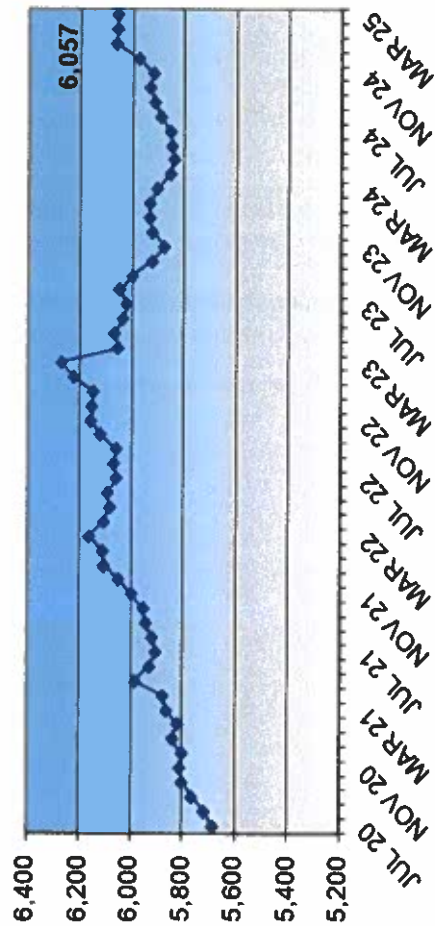
**Total Medicaid Recipients
July 2020 - March 2025**



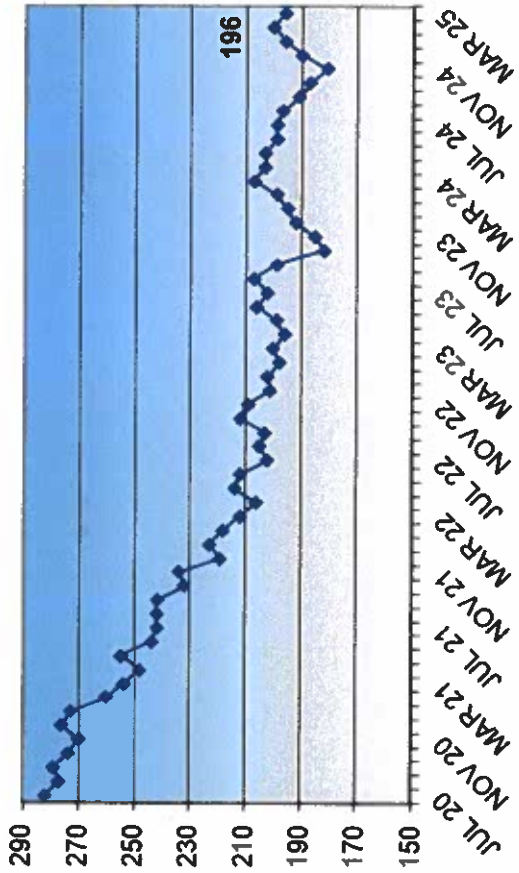
Total Medicaid Caseload
July 2020 - March 2025



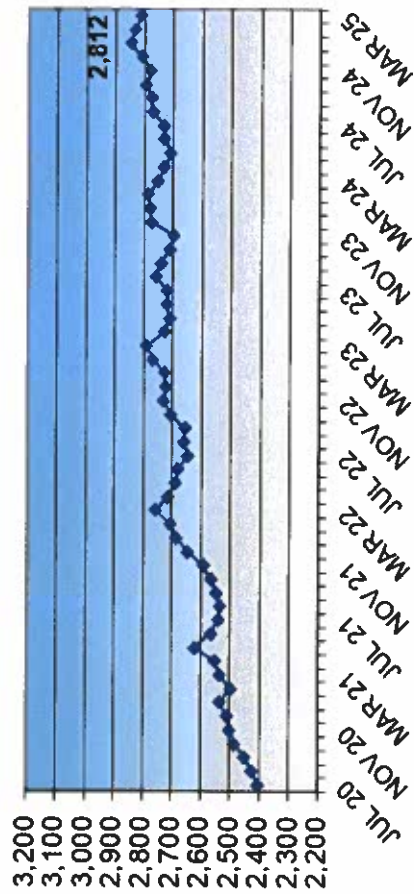
Total Transitional Supports Caseload
July 2020 - March 2025



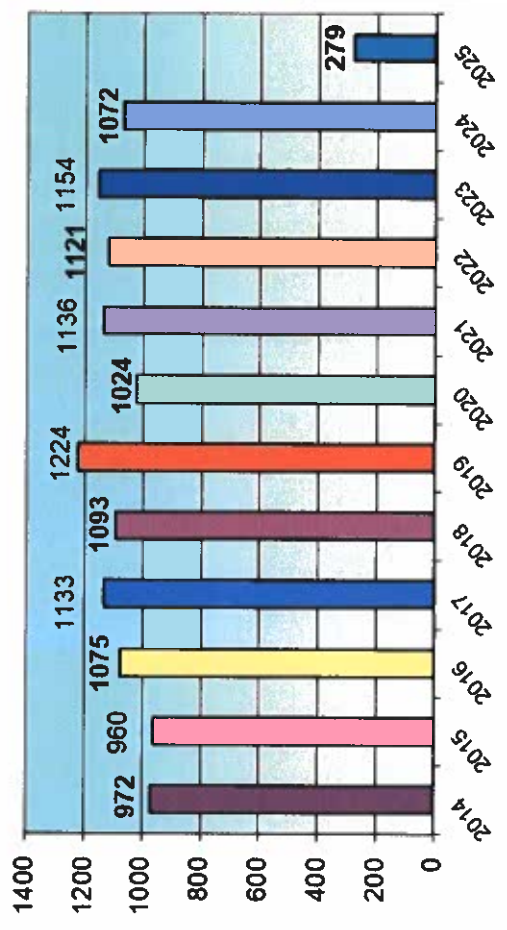
Temporary Assistance Caseload
July 2020 - March 2025



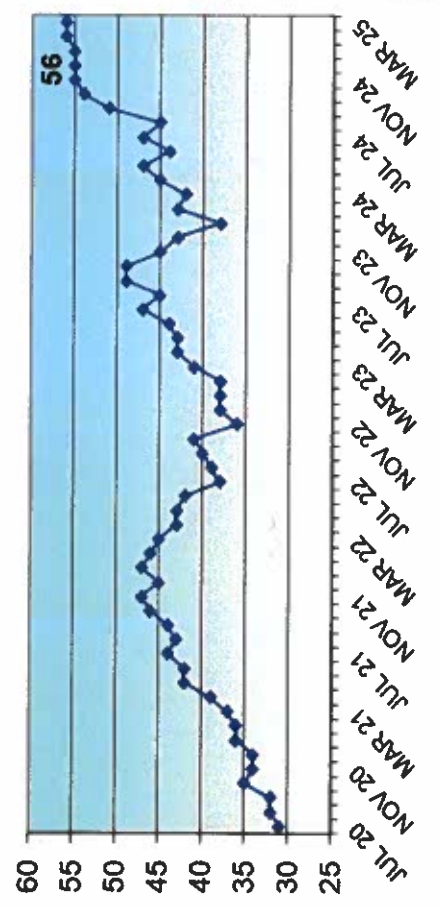
Total SNAP Caseload
July 2020 - March 2025



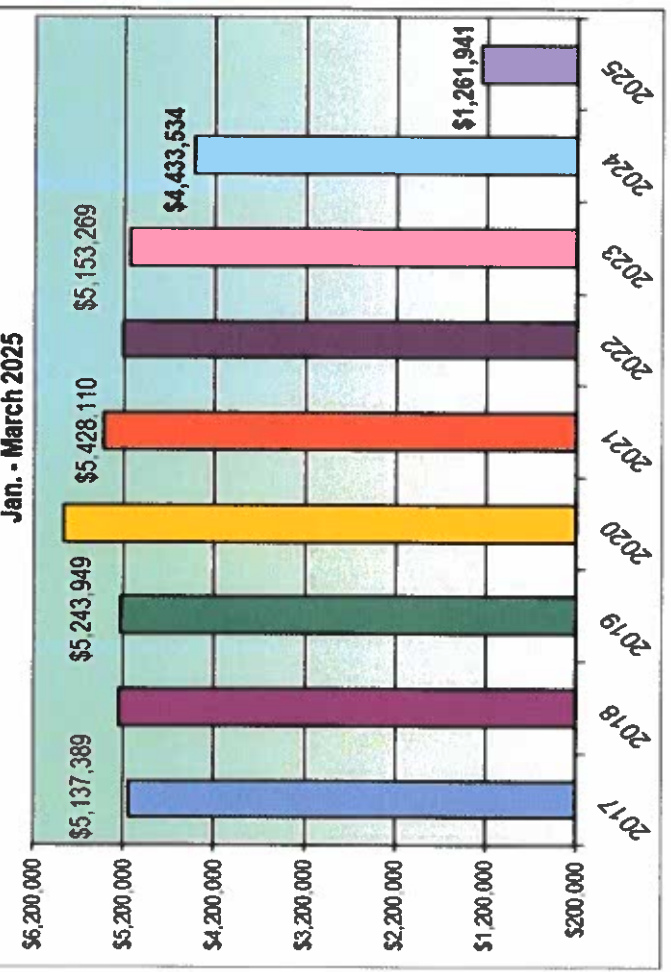
**Child Protective Services
State Central Register Reports (Hotline)
2014 - 2024 Annual Totals
Jan. - March 2025**



**Children in Foster Care
at End of Month
July 2020 - March 2025**



**Child Support Collections
2017 - 2024
Jan. - March 2025**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

4/8/2025

Current open job postings in Tioga =140

58 new Unemployment claims opened in March, 49 had effective claim dates in March, 6 were seasonal claims, and 9 were older claims that just opened.

Unemployment Rates:

	Feb'25	Jan'25	Feb '24
Tioga	4.7	4.5	4.5
NYS	4.3	4.6	4.6
US	4.5	4.4	4.2

The Tioga County Career Center participated in the Waverly School District's Job Fair this month, providing staff for their Resume Center. While the event was smaller this year with 51 employers, it saw a strong attendance from 9 schools, with 249 students. The event was opened to the public where 30 members participated. Also, in the month we conducted a workshop at the Waverly Library focused on resume writing and interview skills.

RJ Williams is scheduled to close on April 3rd, with a small crew remaining to ship final orders and complete cleanup by the end of the month.

Business Services reached out to Wagner Lumber, which has had layoffs, and Double Aught Lumber, which is rumored to close and reopen at a later time. Starting mid-April, a DOL Business Services Rep will begin working bi-weekly from the Tioga Career Center.

Additionally, the JOBS Workshop has supported 16 active DSS customers, with 3 participants successfully securing employment over the past month.

CHILD ABUSE PREVENTION MONTH PROCLAMATION

WHEREAS: The Tioga County Department of Social Services received 1072 reports of alleged abuse/neglect involving 2378 children in 2024; and

WHEREAS: Child abuse is a community problem and finding solutions depends on the involvement among people throughout the community; and

WHEREAS: The effects of child abuse are felt by whole communities, and need to be addressed by the entire community; and

WHEREAS: Effective child abuse prevention programs succeed because of partnerships created among social service agencies, schools, religious and civic organizations, law enforcement agencies, and the business community; and

WHEREAS: Programs like Cornell Cooperative Extension, Lourdes PACT, Catholic Charities, Hillside's Regional Permanency Center, CASA-Trinity, and Liberty Resources offer support and educational services to families so families can help their child achieve his/her full potential within the community; and

WHEREAS: All citizens should become more aware of the negative effects of child abuse and prevention activities within the community, and become involved in supporting parents and families so that children can live in safe, nurturing homes; now therefore

THE TIOGA COUNTY LEGISLATURE, does hereby proclaim April 2025 as

CHILD ABUSE PREVENTION MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to ensure that all children are raised in safe, nurturing families, thereby strengthening the communities in which we live.

Dated:

MARTHA SAUERBREY
CHAIR
TIOGA COUNTY LEGISLATURE

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, March 4, 2025 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Ray Bunce	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Ms. Elizabeth Myers	Deputy Commissioner (DSS)
Ms. Cathy Haskell	Legislative Clerk
Mr. Peter DeWind	County Attorney
Ms. Marita Florini	Newark Valley Resident

Legislator Standinger asked for a motion to approve the February 4, 2025 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Bunce. Motion Carried.

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that the 2024 budget accruals have not been finished yet. There is additional Fee-For-Service revenue that will be added to the 2024 budget. He expects to have a return to local share. The 2025 budget is showing nothing unexpected.

2. Old Business

- Criminal Psych – No invoices have been received. A 730 exam was just completed, and the person was found to be incompetent so there may be invoices coming.
- Remote Work Report – Ms. Morgan shared that 14 workers are approved for remote work. There is no set schedule. The school-based Social Workers can work remote when schools are closed to get auditing done. Ms. Morgan feels this is a perk for employees.

3. New Business

- None

4. Personnel

- Janielle Williams, Sr. CSW promoted to Supervising CSW on 1/27/25

- Amy Joyce, Records Management Technician promoted to CSW on 2/24/25
 - Kelly Polidori, CSW started 2/24/25 (Waverly office)
 - Amy Coy, Sr. CSW starting 3/24/25 (Waverly office)
5. Resolutions – Legislators approved resolutions to move forward
- Create & Fill Permanent, Full-Time Clinical Social Worker Position (Partnering with DSS & located at the CAC) The first two years will be funded through Opioid Settlement Funds.
 - Abolish Medical Director, Transfer Funds & Modify Budget (Modifying the existing contract with Fairview Recovery Services)
6. Proclamations
- None

PUBLIC HEALTH

1. Financial
- Mr. Denis McCann reported that he is still waiting on some 2024 accruals. He expects to have a return to local share of at least \$298,000. There is nothing unexpected in the 2025 budget.
2. Old Business
- Remote Work Update – Ms. Vroman shared that 23 staff members are approved for remote work with several approved for two days/week, and some one day. However, not all who are approved do it every week, or for a full two days. She feels it is going well and is a nice perk for employees. They have their own internal reporting documentation.
3. New Business
- Agency Report for February 2025 forwarded to committee. Ms. Vroman shared all Environmental Health permit applications have been updated and are available on-line. They continue to work on the process of going electronic with all their PH applications and forms to allow for easier access for the public.
 - PH Director & Deputy Director met with Tioga County Veterans' staff to discuss a special dental program for TC veterans.
4. Personnel
- None
5. Resolutions – Legislators approved resolutions to move forward
- Create and Fill Temporary, Full-Time Public Health Educator (Seasonal) Position
 - Create and Fill One (1) Full-Time Public Health Project Coordinator and Abolish One (1) Local Coordinator and Authorize Salary Above CSEA Base
 - Appropriation of Funds (Deferred revenue appropriated for Safety on Mobile Dental Van)
6. Proclamations
- Public Health Week (repeat)

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that there are still transactions to be completed with the 2024 budget. Right now, the return to local share is \$460,000. The 2025 budget is tracking well except for Foster Care is running slightly high.

2. Old Business

- Remote Work Update – Commissioner Yetter shared that 22 staff members are approved. The majority being Caseworkers working remote one day a week; there are 3 employees that work remote two days a week. He feels it is a positive perk for employees and helps with retention.

3. New Business

- Caseloads – See Caseload Summary
During February, Cash Assistance increased 4 cases, with Family Assistance decreasing 2 cases and Safety Net increasing 6 cases.
MA-Only increased 17 cases.
MA-SSI decreased 8 cases.
Total Individuals on Medicaid increased 8 to 3,451
SNAP decreased 15 cases.
Day Care increased 6 cases.
- Tioga Career Center report is attached. The TC unemployment number went down a point and remains lower than the state & national numbers.

4. Personnel Changes

- Alissa Benjamin, Caseworker, resigned effective 2/7/25
- Jared Giannicchi promoted to Senior Caseworker effective 2/10/25
- Grace-Anne Hovermale, Caseworker, hired effective 2/10/25
- There are currently 3 Caseworker vacancies and some Examiner vacancies. Recruitment is continuing.

5. Resolutions – Legislators approved resolutions to move forward

- Authorize Contract with Liberty Resources (The services are geared toward youth with substance abuse, behavior issues, JDs, and school truancy. The MST Therapy Services are in-home several times a week with supervision. They are intensive and short term)
- Appropriation of Funds (Youth Bureau)
- Appropriation of Funds and Amend 2025 Budget (VOCA) This will assist in operations of CAC
- Appropriation of Funds and Amend 2025 Budget (AIPP)
- Authorize Two (2) Position Reclassifications (Personnel approved as the result of a desk audit)
- Create and Fill Full-Time Senior Clinical Social Worker Position (CAC) This is in collaboration with Mental Hygiene. Commissioner Yetter expressed his appreciation to Ms. Morgan.

6. Proclamations

- None

ADJOURNED:

Health & Human Services Committee adjourned at 8:55 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services

DRAFT