

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

March 4, 2025
8:30 AM

- **APPROVAL OF MINUTES** – February 4, 2025

- **FINANCIAL**
 - February 2025 Budget

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Alissa Benjamin, Caseworker, resigned effective 2/7/25
 - Jared Giannicchi promoted to Senior Caseworker effective 2/10/25
 - Grace-Anne Hovermale, Caseworker, hired effective 2/10/25

- **RESOLUTIONS**
 - Authorize Contract with Liberty Resources
 - Appropriation of Funds (Youth Bureau)
 - Appropriation of Funds and Amend 2025 Budget (VOCA)
 - Appropriation of Funds and Amend 2025 Budget (AIPP)
 - Authorize Two (2) Position Reclassifications
 - Create and Fill Full-Time Senior Clinical Social Worker Position (CAC)

- **PROCLAMATIONS**
 - None

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PC
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

A6010 Social Services Administration

A6010 418110	Repayments of SNAP	0	-1,000	-992.81	.00	-7.19	99.3%
A6010 436100	State Aid-Social S	-129,850	-2,079,850	-2,021,716.00	.00	-58,134.00	97.2%
A6010 446100	Federal Aid-Social	-364,322	-2,364,322	-2,539,412.00	.00	175,090.00	107.4%
A6010 446110	Federal Aid - SNAP	0	-675,000	-660,469.00	.00	-14,531.00	97.8%
A6010 446150	Federal Aid-Flexib	0	-1,900,000	-1,855,693.00	.00	-44,307.00	97.7%
A6010 446890	Federal Aid-Other	-12,757	-12,757	0.00	.00	-12,757.00	.0%
A6010 510010	Full Time	83,240	4,613,907	4,036,741.46	.00	577,165.45	87.5%
A6010 510020	Part Time/Temporar	0	178,357	111,223.04	.00	67,133.96	62.4%
A6010 510030	Overtime Pay Only	0	100,000	96,294.35	.00	3,705.65	96.3%
A6010 510050	All Other(On Call,	0	37,600	38,575.99	.00	-975.99	102.6%
A6010 520070	Chairs	0	1,200	1,169.20	.00	30.80	97.4%
A6010 520090	Computer	8,500	46,500	35,757.59	.00	10,742.41	76.9%
A6010 520200	Office Equipment	7,889	8,889	1,509.27	.00	7,379.73	17.0%
A6010 520210	Other Furniture	4,000	4,000	.00	.00	4,000.00	.0%
A6010 520220	Printer	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	0	92,921	72,797.94	.00	20,123.06	78.3%
A6010 530300	Legal	0	13,812	11,886.00	.00	1,926.00	86.1%
A6010 530551	Maintenance in Lie	0	166,733	126,882.00	.00	39,851.00	76.1%
A6010 530582	Security Services	0	18,000	18,000.00	.00	.00	100.0%
A6010 540010	Advertising	6,850	8,550	7,766.24	.00	783.76	90.8%
A6010 540040	Books	3,700	3,700	3,419.94	.00	280.06	92.4%
A6010 540070	Car Maintenance	2,000	9,000	8,805.31	.00	194.69	97.8%
A6010 540140	Contracting Serv	147,054	1,152,064	1,033,436.12	.00	118,627.88	89.7%
A6010 540180	Dues	6,100	6,448	6,448.40	.00	.00	100.0%
A6010 540201	Food Stamps/Client	-2,151	1,849	1,801.25	.00	47.75	97.4%
A6010 540210	Garbage Disposal	0	6,100	5,962.74	.00	137.26	97.7%
A6010 540220	Automobile Fuel	-3,144	16,856	16,731.76	.00	124.67	99.3%
A6010 540270	Insurance-Liabilit	13,044	53,525	53,524.57	.00	.00	100.0%
A6010 540320	Leased/Service Equ	-2,350	16,950	8,776.73	.00	8,173.27	51.8%
A6010 540330	Legal Fees	145	3,145	3,330.42	.00	-185.25	105.9%
A6010 540360	Meals/Food	300	3,300	162.78	.00	137.22	54.3%
A6010 540370	Medical Expense	100	100	42.37	.00	57.63	42.4%
A6010 540390	Mileage Expense	50	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	22,000	23,248	20,247.57	.00	3,000.00	87.1%
A6010 540441	Paternity Testing	2,000	2,000	350.06	.00	1,649.94	17.5%
A6010 540480	Postage	3,180	33,180	32,697.84	.00	482.16	98.5%
A6010 540485	Printing/Paper	0	4,000	2,876.59	.00	1,123.41	71.9%
A6010 540487	Program Expense	179,143	194,643	80,775.66	.00	113,867.73	41.5%
A6010 540581	Security Systems &	10,000	80,000	74,492.62	.00	5,507.38	93.1%
A6010 540620	Software Expense	-180	94,263	94,017.80	.00	245.20	99.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6010 540640	2,400	11,861	14,261	8,985.21	.00	5,275.95	63.0%
A6010 540660	25,000	0	25,000	23,075.48	.00	1,924.52	92.3%
A6010 540733	30,000	6,582	36,582	32,416.79	.00	4,165.09	88.6%
A6010 540810	0	0	0	-12,374.62	.00	12,374.62	100.0%
A6010 540820	40,000	8,525	48,525	51,482.00	.00	-2,957.00	106.18*
A6010 540840	20,000	0	20,000	14,153.00	.00	5,847.00	70.8%
A6010 540850	5,200	552	5,752	5,752.00	.00	.00	100.0%
A6010 581088	192,553	375,960	568,513	568,512.54	.00	.00	100.0%
A6010 583088	34,173	268,836	303,009	303,024.67	.00	-15.61	100.0%*
A6010 584088	8,950	94,383	103,333	103,333.42	.00	.00	100.0%
A6010 585088	0	10,843	10,843	10,842.92	.00	.00	100.0%
A6010 585588	333	5,240	5,573	5,573.21	.00	.00	100.0%
A6010 586088	454,368	1,152,105	1,606,473	1,606,473.20	.00	.00	100.0%
A6010 588988	67	1,289	1,356	1,355.63	.00	.00	100.0%
TOTAL Social Services Administration	821,608	1,888,074	2,709,681	1,650,826.25	.00	1,058,855.21	60.9%
A6050 Public Facility For Children							
A6050 436100	-100,000	-306,383	-406,383	-297,444.31	.00	-108,938.27	73.2%*
A6050 510010	56,636	0	56,636	54,675.06	.00	1,960.94	96.5%
A6050 520090	0	0	0	2,711.83	.00	-115.80	100.0%*
A6050 520190	0	5,381	5,381	14,341.48	.00	2,669.63	50.4%
A6050 520210	0	12,317	12,317	9,727.52	.00	.00	100.0%
A6050 540140	0	244,235	244,235	120,541.83	.00	2,589.91	79.0%
A6050 540180	350	62	412	412.00	.00	123,692.74	49.4%
A6050 540191	1,800	360	2,160	1,967.65	.00	.00	100.0%
A6050 540390	200	0	200	192.35	.00	192.35	91.1%
A6050 540420	500	1,214	1,714	1,695.03	.00	200.00	.0%
A6050 540487	5,000	38,678	43,678	26,467.40	.00	19.13	98.9%
A6050 540550	10,200	3,250	13,450	13,450.00	.00	17,210.28	60.6%
A6050 540640	200	3,000	3,200	2,923.18	.00	.00	100.0%
A6050 540660	1,800	0	1,800	1,378.59	.00	276.82	91.3%
A6050 540733	2,200	11,250	13,450	11,206.68	.00	421.41	76.6%
A6050 581088	4,945	1,524	6,469	6,469.13	.00	.00	100.0%
A6050 583088	0	4,093	4,093	4,093.06	.00	.00	100.0%
A6050 584088	0	1,154	1,154	1,154.19	.00	.00	100.0%
A6050 585588	0	66	66	65.55	.00	.00	100.0%
A6050 586088	1,976	9,687	11,663	11,662.51	.00	.00	100.0%
A6050 588988	0	15	15	15.32	.00	.00	100.0%
TOTAL Public Facility For Children	-14,193	44,245	30,052	-12,370.50	.00	42,422.46	-41.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 Day Care							
A6055 418550 Repayments of Day	0	0	0	-775.00	.00	775.00	100.0%
A6055 427010 Refunds of Prior Y	0	0	0	-.05	.00	.05	100.0%
A6055 436550 State Aid-Day Care	-1,838,640	-350,000	-2,188,640	-2,183,505.00	.00	-5,135.00	99.8%*
A6055 540487 Day Care Program E	1,753,000	350,000	2,103,000	1,895,601.77	.00	207,398.23	90.1%
TOTAL Day Care	-85,640	0	-85,640	-288,678.28	.00	203,038.28	337.1%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-38,064	0	-38,064	-4,836.00	.00	-33,228.00	12.7%*
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	-188,113.00	.00	114,113.00	254.2%
A6070 540487 Title XX Program E	157,000	36,452	193,452	192,310.96	.00	1,141.04	99.4%
A6070 540487 RTA Program Expense	38,064	-36,452	1,612	1,612.00	.00	.00	100.0%
TOTAL Services For Recipients	83,000	0	83,000	973.96	.00	82,026.04	1.2%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-85,577.23	.00	5,577.23	107.0%
A6101 436010 State Aid-Medical	32,000	0	32,000	44,342.00	.00	-12,342.00	138.6%*
A6101 446010 Federal Aid-Medica	28,000	0	28,000	39,788.00	.00	-11,788.00	142.1%*
A6101 540487 Medicaid Program E	20,000	0	20,000	1,445.19	.00	18,554.81	7.2%
TOTAL Medical Assistance	0	0	0	-2.04	.00	2.04	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,328,082	0	8,328,082	8,142,832.00	.00	185,250.00	97.8%
TOTAL Medical Assistance - Mmis	8,328,082	0	8,328,082	8,142,832.00	.00	185,250.00	97.8%
A6109 Family Assistance							
A6109 418090 Repayments Family	-310,000	0	-310,000	-215,177.76	.00	-94,822.24	69.4%*



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024_13

Table with columns: ACCOUNTS FOR: General Fund, ORIGINAL APPROP, TRANSFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include categories like Family Assistance, Child Care, Juvenile Delinquent Care, and Training Schools.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6140 427010	Refunds of Prior Y	0	0	0	-2,291.00	.00	2,291.00	100.0%
A6140 436400	State Aid-Safety N	-191,400	0	-191,400	-201,041.00	.00	9,641.00	105.0%
A6140 446400	Federal Aid-Safety	-20,000	0	-20,000	-6,220.00	.00	-13,780.00	31.1%*
A6140 540487	Safety Net Program	900,000	0	900,000	818,619.33	.00	81,380.67	91.0%
TOTAL Safety Net		558,600	0	558,600	500,026.89	.00	58,573.11	89.5%
A6141 Energy Crisis Assistance Progr								
A6141 418410	Repayments Of Home	-100,000	0	-100,000	-199,624.76	.00	99,624.76	199.6%
A6141 446410	Federal Aid-Home E	80,000	0	80,000	186,172.00	.00	-106,172.00	232.7%*
A6141 540487	HEAP Program Expen	20,000	0	20,000	8,081.73	.00	11,918.27	40.4%
TOTAL Energy Crisis Assistance Progr		0	0	0	-5,371.03	.00	5,371.03	100.0%
A6142 Emergency Assistance To Adults								
A6142 436420	State Aid-Emergenc	-15,000	0	-15,000	-8,888.00	.00	-6,112.00	59.3%*
A6142 540487	EAA Program Expens	30,000	0	30,000	17,772.60	.00	12,227.40	59.2%
TOTAL Emergency Assistance To Adults		15,000	0	15,000	8,884.60	.00	6,115.40	59.2%
TOTAL General Fund		11,050,711	1,932,319	12,983,029	11,380,812.49	.00	1,602,216.93	87.7%
TOTAL REVENUES		-13,373,775	-1,163,312	-14,537,087	-13,644,231.71	.00	-892,854.87	
TOTAL EXPENSES		24,424,486	3,095,630	27,520,116	25,025,044.20	.00	2,495,071.80	



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024_13

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,050,711	1,932,319	12,983,029	11,380,812.49	.00	1,602,216.93	87.7%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025_02

ACCOUNTS FOR: CD	Federal Employment Programs	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs								
CD6293 424010	Interest And Earn	0	0	0	-341.86	.00	341.86	100.0%
CD6293 447910	Federal Aid-Feder	-277,890	0	-277,890	.00	.00	-277,890.00	.0%
CD6293 510010	Full Time	159,188	0	159,188	23,176.78	.00	136,011.22	14.6%
CD6293 530551	Maintenance in Li	13,922	0	13,922	.00	.00	13,922.00	.0%
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	274.80	1,225.20	18.3%
CD6293 540480	Postage	260	0	260	.00	.00	260.00	.0%
CD6293 540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	21,860	0	21,860	4,814.70	.00	17,045.30	22.0%
CD6293 583088	Social Security F	11,555	0	11,555	2,193.29	.00	9,361.71	19.0%
CD6293 584088	Workers Compensat	3,585	0	3,585	671.55	.00	2,913.45	18.7%
CD6293 585588	Disability Insura	204	0	204	33.30	.00	170.70	16.3%
CD6293 586088	Health Insurance	52,718	0	52,718	10,655.50	.00	42,062.50	20.2%
CD6293 588988	Eap Fringe	48	0	48	8.85	.00	39.15	18.4%
TOTAL Federal Employment Programs		0	0	0	41,212.11	274.80	-41,486.91	100.0%
TOTAL Federal Employment Programs		0	0	0	41,212.11	274.80	-41,486.91	100.0%
TOTAL REVENUES		-277,890	0	-277,890	-341.86	.00	-277,548.14	
TOTAL EXPENSES		277,890	0	277,890	41,553.97	274.80	236,061.23	



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2025 '02

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	41,212.11	274.80	-41,486.91	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

A6010 Social Services Administration

A6010 418110	Repayments of SNAP	0	-1,000	0	0	-1,000.00	0%
A6010 436100	State Aid-Social S	-124,677	-2,269,677	2.00	0	-2,269,679.00	0%
A6010 446100	Federal Aid-Social	-202,658	-2,202,658	-25,302.00	0	-2,177,355.72	1.1%
A6010 446110	Federal Aid - SNAP	0	-700,000	7,214.00	0	-707,214.00	-1.0%
A6010 446150	Federal Aid-Flexib	0	-1,900,000	-536,782.00	0	-1,363,218.00	28.3%
A6010 510010	Full Time	77,282	4,609,288	630,030.25	0	3,979,258.23	13.7%
A6010 510020	Part Time/Temporar	0	217,182	25,463.25	0	191,718.35	11.7%
A6010 510030	Overtime Pay Only	0	100,000	15,125.45	0	84,874.55	15.1%
A6010 510050	All Other(On Call,	0	37,600	11,498.76	0	26,101.24	30.6%
A6010 520070	Chairs	0	1,200	900.10	0	299.90	75.0%
A6010 520090	Computer	0	11,500	11,409.88	0	539.00	0%
A6010 520200	Office Equipment	8,500	5,539	0	0	2,959.09	26.0%
A6010 520210	Other Furniture	4,539	4,000	0	1,040.91	1,500.00	0%
A6010 520220	Printer	4,000	4,000	0	0	92,921.00	0%
A6010 530100	Data Processing	0	1,500	0	0	13,812.00	0%
A6010 530300	Legal	0	92,921	0	0	166,733.00	0%
A6010 530551	Maintenance in Lie	0	13,812	0	0	18,000.00	0%
A6010 530582	Security Services	0	166,733	0	0	6,430.00	4.0%
A6010 540010	Advertising	0	18,000	270.00	0	2,923.29	23.8%
A6010 540040	Books	0	6,700	910.71	0	7,000.00	0%
A6010 540070	Car Maintenance	0	3,834	0	0	536,464.12	48.7%
A6010 540140	Contracting Servic	0	7,000	0	457,179.34	7,000.00	85.5%
A6010 540180	Dues	41,641	1,046,641	52,997.54	0	3,962.50	100.0%
A6010 540190	Education Reimburs	0	6,257	5,348.00	0	5,626.82	7.8%
A6010 540201	Food Stamps/Client	1,635	1,635	1,635.00	0	18,862.00	5.7%
A6010 540210	Garbage Disposat	0	4,000	37.50	0	50,000.00	0%
A6010 540220	Automobile Fuel	0	6,100	473.18	0	12,427.91	14.3%
A6010 540270	Insurance-Liabilit	0	20,000	1,138.00	0	2,828.70	5.7%
A6010 540320	Leased/Service Equ	0	50,000	2,072.09	0	271.01	9.7%
A6010 540330	Legal Fees	0	14,500	171.30	0	100.00	0%
A6010 540360	Meals/Food	0	3,000	28.99	0	50.00	0%
A6010 540370	Medical Expense	0	100	0	0	22,719.07	12.6%
A6010 540390	Mileage Expense	0	50	0	0	1,558.46	3.9%
A6010 540420	Office Supplies	3,000	26,000	3,280.93	0	2,301.19	92.3%
A6010 540441	Paternity Testing	0	1,500	-58.46	0	3,518.30	12.0%
A6010 540480	Postage	0	30,000	27,698.81	0	113,168.98	22.6%
A6010 540485	Printing/Paper	0	4,000	481.70	0	73,820.75	7.7%
A6010 540487	Program Expense	130,656	146,156	29,087.02	3,900.00	94,443.00	0%
A6010 540581	Security Systems &	0	80,000	6,179.25	0		
A6010 540620	Software Expense	0	94,443		0		



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025_02

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
General Fund							
A6010 540640	2,400	5,000	7,400	282.27	.00	7,117.73	3.8%
A6010 540660	25,500	0	25,500	.00	.00	25,500.00	.0%
A6010 540733	32,000	3,000	35,000	2,280.00	.00	32,720.00	6.5%
A6010 540810	0	0	0	-2,653.45	.00	2,653.45	100.0%
A6010 540820	40,000	0	40,000	1,693.00	.00	38,307.00	4.2%
A6010 540840	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088	563,796	10,981	574,777	96,559.94	.00	478,216.66	16.8%
A6010 583088	378,837	5,993	384,830	62,642.28	.00	322,187.52	16.3%
A6010 584088	100,380	1,986	102,366	20,360.95	.00	82,005.21	19.9%
A6010 585588	5,576	120	5,696	934.15	.00	4,761.41	16.4%
A6010 586088	1,606,473	28,978	1,635,451	335,320.27	.00	1,300,130.29	20.5%
A6010 588988	1,392	25	1,417	262.43	.00	1,154.13	18.5%
TOTAL Social Services Administration	2,595,792	0	2,595,792	777,673.33	462,120.25	1,355,998.02	47.8%

A6050 Public Facility For Children

A6050 436100	-100,000	-179,858	-279,858	.00	.00	-279,857.79	.0%
A6050 510010	59,365	0	59,365	7,755.93	.00	51,609.07	13.1%
A6050 510050	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090	0	15,786	15,786	.00	.00	15,786.00	.0%
A6050 520210	0	14,800	14,800	.00	.00	14,800.00	.0%
A6050 540140	0	123,507	123,507	9,614.08	.00	113,893.03	7.8%
A6050 540180	412	0	412	.00	400.00	12.00	97.1%
A6050 540191	1,800	100	1,900	1,244.22	.00	655.78	65.5%
A6050 540390	200	0	200	.00	.00	200.00	.0%
A6050 540420	500	0	500	60.07	.00	439.93	12.0%
A6050 540487	5,000	12,338	17,338	5,112.46	.00	12,245.22	29.5%
A6050 540550	10,800	8,000	18,800	5,700.00	.00	13,100.00	30.3%
A6050 540640	200	1,107	1,307	137.12	.00	1,169.88	10.5%
A6050 540660	1,800	0	1,800	140.00	.00	1,660.00	7.8%
A6050 540733	2,200	4,200	6,400	1,536.33	.00	4,863.67	24.0%
A6050 581088	6,698	0	6,698	590.44	.00	6,107.56	8.8%
A6050 583088	7,813	0	7,813	702.25	.00	7,110.75	9.0%
A6050 584088	1,195	0	1,195	188.48	.00	1,006.52	15.8%
A6050 585588	68	0	68	9.35	.00	58.65	13.8%
A6050 586088	12,074	0	12,074	2,053.22	.00	10,020.78	17.0%
A6050 588988	16	0	16	2.48	.00	13.52	15.5%
TOTAL Public Facility For Children	55,641	0	55,641	34,846.43	400.00	20,394.57	63.3%

A6055 Day Care

A6055 418550	0	0	0	-285.60	.00	285.60	100.0%
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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025_02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
General Fund							
A6055 427010 Refunds Of Prior Y	0	0	0	-688.00	.00	688.00	100.0%
A6055 436550 State Aid-Day Care	-2,596,455	0	-2,596,455	.00	.00	-2,596,455.00	.0%
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	372,652.73	.00	2,105,851.27	15.0%
TOTAL Day Care	-117,951	0	-117,951	371,679.13	.00	-489,630.13	-315.1%
66070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	.00	.00	-74,000.00	.0%
A6070 540487 Title XX Program E	157,000	0	157,000	38,645.00	.00	118,355.00	24.6%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	38,645.00	.00	44,355.00	46.6%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-1,792.34	.00	-78,207.66	2.2%
A6101 436010 State Aid-Medical	32,000	0	32,000	.00	.00	32,000.00	.0%
A6101 446010 Federal Aid-Medica	28,000	0	28,000	.00	.00	28,000.00	.0%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-1,792.34	.00	1,792.34	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,284,704	0	8,284,704	1,234,256.00	.00	7,050,448.00	14.9%
TOTAL Medical Assistance - Mmis	8,284,704	0	8,284,704	1,234,256.00	.00	7,050,448.00	14.9%
A6109 Family Assistance							
A6109 418090 Repayments Family	-290,000	0	-290,000	-22,899.85	.00	-267,100.15	7.9%
A6109 427010 Refunds Of Prior Y	0	0	0	-1,257.10	.00	1,257.10	100.0%
A6109 446090 Federal Aid-Family	-1,100,000	0	-1,100,000	.00	.00	-1,100,000.00	.0%
A6109 540487 Family Assist Prog	1,800,000	0	1,800,000	288,170.33	39,416.67	1,472,413.00	18.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
TOTAL Family Assistance	410,000	0	410,000	264,013.38	39,416.67	106,569.95	74.0%
A6119 Child Care							
A6119 418190 Repayments Of Child	-290,000	0	-290,000	-48,373.86	.00	-241,626.14	16.7%
A6119 436190 State Aid-Child Ca	-1,465,893	0	-1,465,893	-327,075.00	.00	-1,138,818.00	22.3%
A6119 446190 Federal Aid-Child	-495,000	0	-495,000	.00	.00	-495,000.00	.0%
A6119 540487 Foster Care Progra	2,840,884	0	2,840,884	541,180.72	.00	2,299,703.28	19.0%
TOTAL Child Care	589,991	0	589,991	165,731.86	.00	424,259.14	28.1%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	-186.62	.00	-4,813.38	3.7%
A6123 436230 State Aid-Juvenile	-101,438	0	-101,438	.00	.00	-101,438.00	.0%
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6123 540487 JD Program Expense	750,000	0	750,000	47,135.36	.00	702,864.64	6.3%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	.00	.00	700,000.00	.0%
TOTAL Juvenile Delinquent Care	643,562	0	643,562	46,948.74	.00	596,613.26	7.3%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-3,744.71	.00	-96,255.29	3.7%
A6140 436400 State Aid-Safety N	-197,200	0	-197,200	.00	.00	-197,200.00	.0%
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A6140 540487 Safety Net Program	900,000	0	900,000	134,352.97	.00	765,647.03	14.9%
TOTAL Safety Net	582,800	0	582,800	130,608.26	.00	452,191.74	22.4%
A6141 Energy Crisis Assistance Progr							

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2025 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
General Fund							
A6141 418410 Repayments Of Home	-135,000	0	-135,000	-36,959.69	.00	-98,040.31	27.4%
A6141 446410 Federal Aid-Home E	115,000	0	115,000	.00	.00	115,000.00	.0%
A6141 540487 HEAP Program Expen	20,000	0	20,000	141.21	.00	19,858.79	.7%
TOTAL Energy Crisis Assistance Progr	0	0	0	-36,818.48	.00	36,818.48	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
A6142 540487 EAA Program Expens	30,000	0	30,000	1,793.34	.00	28,206.66	6.0%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	1,793.34	.00	13,206.66	12.0%
TOTAL General Fund	13,843,039	0	13,843,039	3,569,648.65	501,936.92	9,771,453.03	29.4%
TOTAL REVENUES	-14,373,946	-507,193	-14,881,139	-998,130.77	.00	-13,883,007.74	
TOTAL EXPENSES	28,216,985	507,193	28,724,177	4,567,779.42	501,936.92	23,654,460.77	



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2025 02

	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	0	13,843,039	3,569,648.65	501,936.92	9,771,453.03	29.4%

** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2025

**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

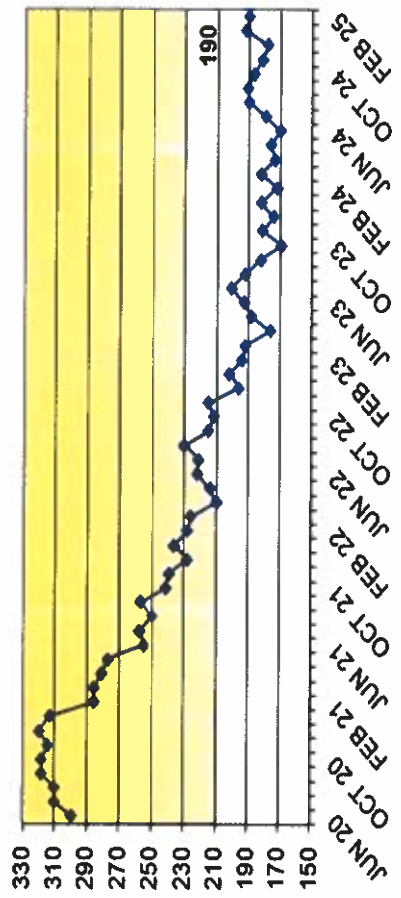
Cases			
	12/31/2024	2/28/2025	% Change
FA	99	104	5%
SNA Singles	82	90	10%
SNA Families	9	6	-33%
Total TA	190	200	5%
MA-Only	1,896	1,965	4%
MA-SSI	1,079	1,064	-1%
Total MA	2,975	3,029	2%
SNAP	2,808	2,831	1%
Day Care	190	196	3%
Services	394	404	3%
Individuals			
	12/31/2024	2/28/2025	% Change
FA	178	190	7%
SNA Singles	82	90	10%
SNA Families	32	25	-22%
Total TA	292	305	4%
MA-Only	2,008	2,082	4%
MA-SSI	1,079	1,064	-1%
Total MA	3,087	3,146	2%
SNAP	5,153	5,267	2%
Services	1,030	1,054	2%
Individuals On Medicaid			
	12/31/2024	2/28/2025	% Change
TA	292	305	4%
MA	3,087	3,146	2%
ADC-FC	0	0	0%
TOTAL	3,379	3,451	2%

CASELOAD CHANGES - 2025

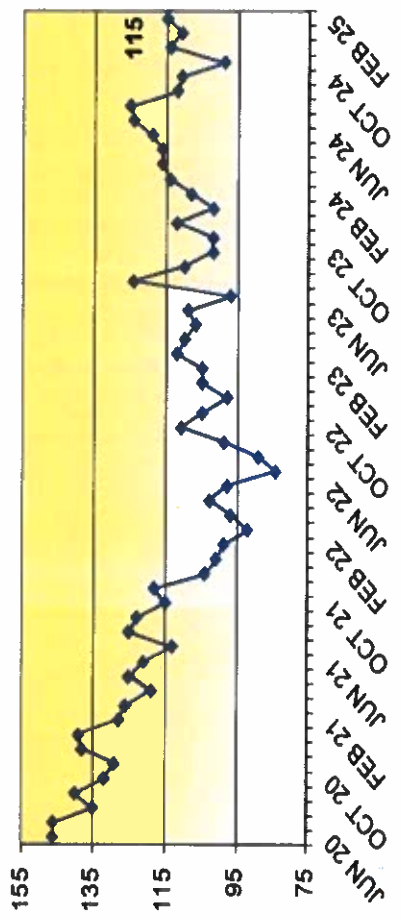
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

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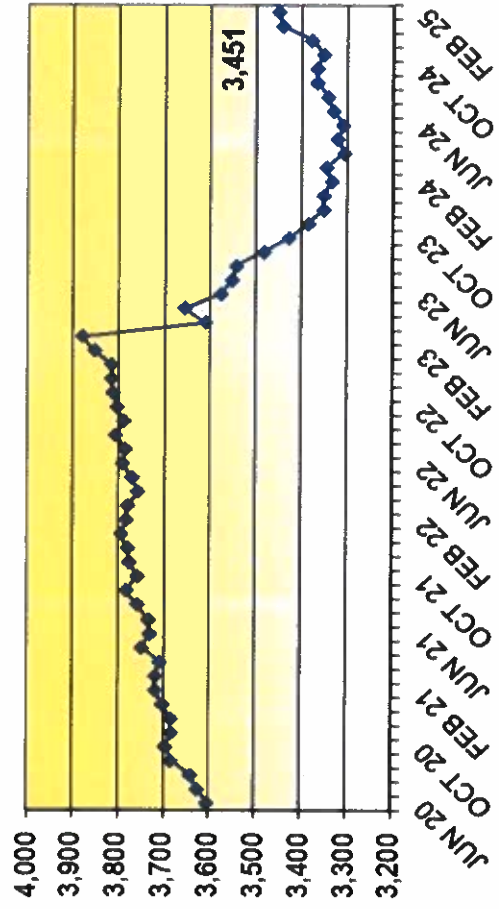
Total Family Assistance Recipients
June 2020 - Feb. 2025



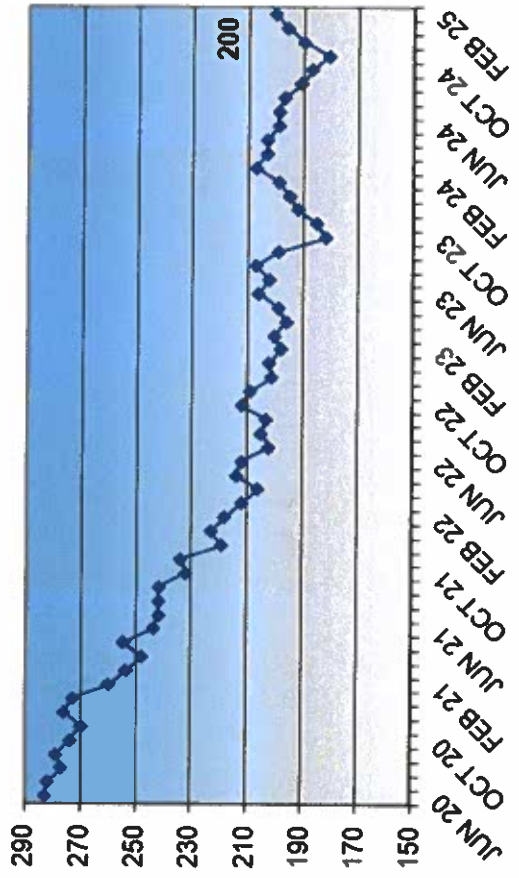
Total Safety Net Recipients
June 2020 - Feb. 2025



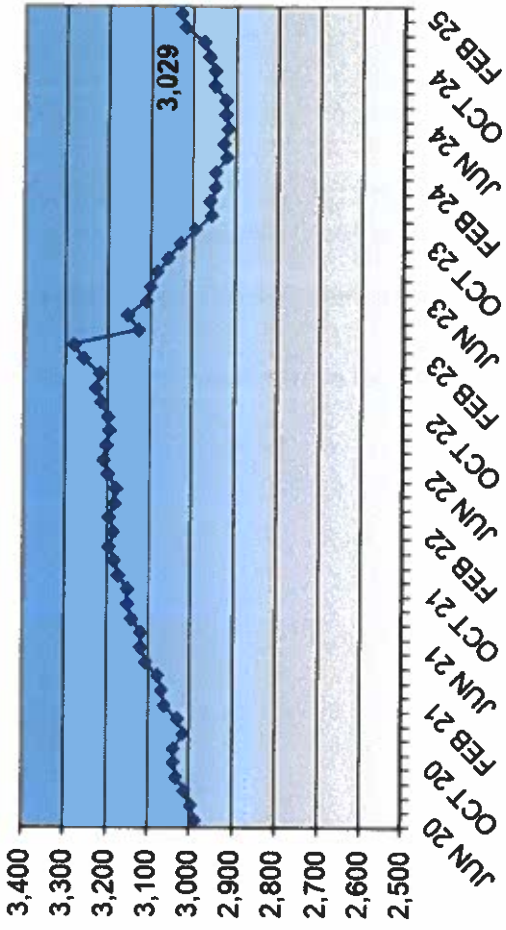
Total Medicaid Recipients
June 2020 - Feb. 2025



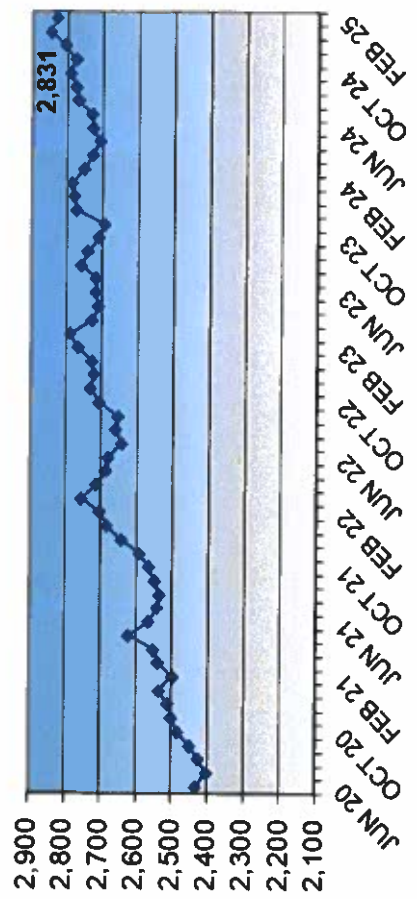
Temporary Assistance Caseload
June 2020 - Feb. 2025



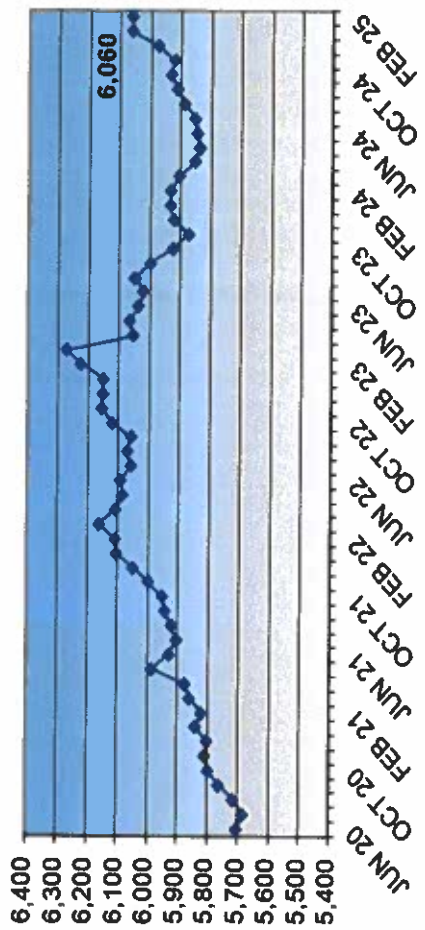
Total Medicaid Caseload
June 2020 - Feb. 2025



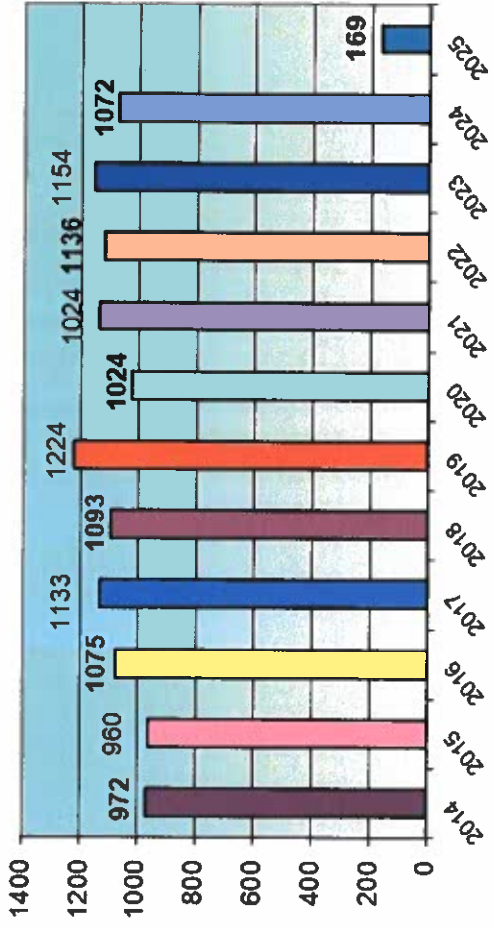
Total SNAP Caseload
June 2020 - Feb. 2025



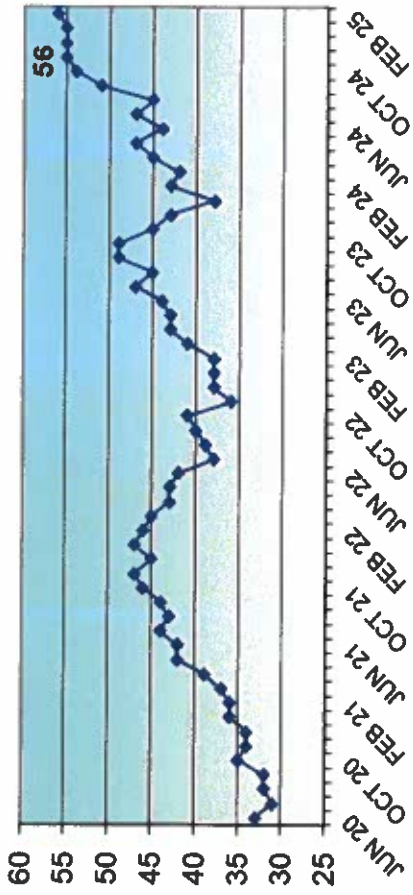
Total Transitional Supports Caseload
June 2020 - Feb. 2025



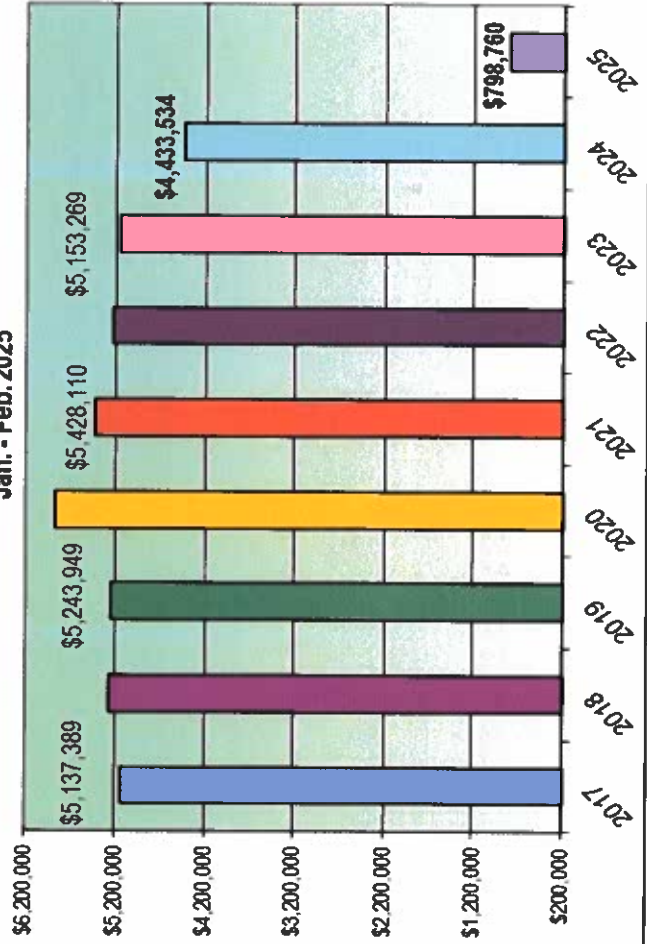
**Child Protective Services
State Central Register Reports (Hotline)
2014 - 2024 Annual Totals
Jan. - Feb. 2025**



**Children in Foster Care
at End of Month
June 2020 - Feb. 2025**



**Child Support Collections
2017 - 2024
Jan. - Feb. 2025**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 3/4/2025

Current open job postings in Tioga =175

69 new Unemployment claims opened in February, 46 had effective claim dates in February, there were 37 seasonal claims, and 23 were older claims that just opened.

Unemployment Rates:

	Feb '25	Jan '25	Feb '24
Tioga	3.4	4.4	4.3
NYS	4.4	4.5	4.5
US	4.0	3.5	4.1

The Career Center has been actively supporting job seekers with a variety of services and initiatives. Recently, we hosted three successful job fairs, resulting in one hire, showcasing our ongoing commitment to connecting individuals with job opportunities. In the coming month, we will be extending our services to the Waverly Library, where we will offer resume writing, interview coaching, and specialized guidance for individuals with criminal justice involvement, helping them navigate conversations during job interviews.

Additionally, the center has hosted several training sessions led by the Department of Labor (DOL) to familiarize staff with new computer systems, improving the efficiency of handling customer data. Our collaboration with DSS JOBS continues to grow, with larger classes and increasing customer participation. This partnership has contributed to higher job placement success, reflecting the positive impact of these combined efforts.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH
LIBERTY RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for Multi-systemic Therapy Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for April 1, 2025 through March 31, 2026 in an amount not to exceed \$315,481; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Liberty Resources for Multi-systemic Therapy Services for the period April 1, 2025 through March 31, 2026; and be it further

RESOLVED: That available funds on 12/31/25 of the original \$315,481 be carried forward into the New Year.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATIONS OF FUNDS
YOUTH BUREAU 2025

WHEREAS: The Tioga County Legislature approves Youth Bureau program funding which is 100% reimbursable from the New York State Office of Children and Family Services; and

WHEREAS: The Tioga County Youth Bureau's 2025 program funding was approved by Resolution No. 401-24; and

WHEREAS: The plan submitted for expenditure of these funds has been approved by New York State Office of Children and Family Services; and

WHEREAS: Appropriation of these funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A7310.438200	State Aid- Youth Programs	\$ 89,566.00
To: A7310.541540	Reimbursements	\$ 89,566.00

And be it further

RESOLVED: That available funds on 12/31/25 of the original \$89,566 be carried forward into the New Year.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATION OF FUNDS AND
AMEND 2025 BUDGET
SOCIAL SERVICES

WHEREAS: New York State has released a grant opportunity titled "Victims of Crime Act (VOCA) Victim and Witness Assistance Grant Program"; and

WHEREAS: The Tioga County Department of Social Services desires to pursue this grant opportunity to assist in the daily operations of the Child Advocacy Center; and

WHEREAS: Although the amount of the grant funding is not yet determined, as it will be based upon the competitive award process, the Department of Social Services will be requesting approximately \$960,000 over 3 years; and

WHEREAS: While the grant does require 25% matching expenditures in years two and three, the Department of Social Services will seek all matching costs from community partners and in-kind expenditures; and

WHEREAS: The Tioga County Department of Social Services has partnered with A New Hope Center, Tioga County Department of Mental Hygiene and New York State TeleSAFE on this potential grant opportunity; and

WHEREAS: County Policy Grants Procedure requires Legislative approval for grant applications that will require the signature of the Chief Elected Official; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to submit an application for the "Victims of Crime Act (VOCA) Victim and Witness Assistance Grant Program" grant.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - APPROPRIATION OF FUNDS AND AMEND
2025 BUDGET SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Adoption and Legal Guardianship Incentive Payments Program (AIPP) allocation for foster/adoptive parent and legal guardianship recruitment activities to increase permanency outcomes; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.446100 Federal Aid: Social Services Admin \$ 25,000

To: A6010.540487 Program Expense \$ 25,000

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25 AUTHORIZE TWO (2) POSITION RECLASSIFICATIONS
SOCIAL SERVICES

WHEREAS: Legislative approval is required for position reclassification; and

WHEREAS: On January 2, 2025, the Personnel Department received position description questionnaires for two Office Specialist I (CSEA SG III, \$31,315) positions in the Department of Social Services; and

WHEREAS: This resulted in the review of work tasks performed by Denise Haskins, and Elaine Ellers in comparison to the Office Specialist classification levels; and

WHEREAS: Due to the type of work assigned to and performed by Ms. Haskins, and Ms. Ellers, the Personnel Officer has determined justification exists to reclassify them to Office Specialist II (CSEA SG IV, \$33,095); therefore be it

RESOLVED: That the Tioga County Legislature authorizes the reclassification of two Office Specialist I positions currently filled by Denise Haskins and Elaine Ellers to Office Specialist II, and they each shall receive an increase of \$1,780 to their current annual salary; and be it further

RESOLVED: That Denise Haskins new rate will be \$40,212 retroactive to January 2, 2025; and be it further

RESOLVED: That Elaine Ellers new rate will be \$33,095 retroactive to January 2, 2025.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25 CREATE AND FILL FULL-TIME
SENIOR CLINICAL SOCIAL WORKER POSITION
MENTAL HYGIENE

WHEREAS: Legislative approval is required for creation of new positions within Tioga County; and

WHEREAS: The Director of Community Services and the Commissioner of Social Services has identified a need for an additional position to serve clients at the Child Advocacy Center; and

WHEREAS: By the partnering of the Department of Social Services and Tioga County Mental Hygiene to offer mental health/therapeutic support and substance abuse services at the neutral location of the Child Advocacy Center we will be able to enhance services to our most vulnerable youth and families; and

WHEREAS: This position would be funded for the first two years through Opioid Settlement Funds and the following years would be funded through the Department of Social Services grant opportunities, preventive services funding and Medicaid billing; therefore be it

RESOLVED: That the Director of Community Services is hereby authorized to create one (1) permanent, full-time position of a Senior Clinical Social Worker at a rate of \$69,915 (CSEA SG XVII) effective March 24, 2025; and be it further

RESOLVED: That the Mental Hygiene Department's 2025 authorized full-time headcount shall remain at 45; and be it further

RESOLVED: That funding would be appropriated from the Opioid Settlement Funds as follows:

From: A4210 416300 ABATE	Narcotic Program Charges	\$78,440.41
To: A4310 510010	Full Time Salary	\$54,016.52
A4310 581088	State Retirement Fringe	\$ 5,265.40
A4310 583088	Social Security Fringe	\$ 3,743.94
A4310 584088	Workers Compensation Fringe	\$ 923.23
A4310 585588	Disability Insurance Fringe	\$ 52.43
A4310 586088	Health Insurance Fringe	\$14,426.64
A4310 588988	Eap Fringe	\$ 12.25

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, February 4, 2025 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator (arrived 8:32 AM)
Mr. Dennis Mullen	Legislator
Mr. Ray Bunce	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Ms. Elizabeth Myers	Deputy Commissioner (DSS)
Ms. Cathy Haskell	Legislative Clerk
Ms. Marte Sauerbrey	Chair of Legislature
Mr. Peter DeWind	County Attorney
Ms. Abigail Stephens	MSW Student
Ms. JoEllen Rose	Owego Resident (arrived 9:10 AM)

Legislator Standinger asked for a motion to approve the January 7, 2025 HHS Committee minutes as written. Motion made by Legislator Bunce. Seconded by Legislator Mullen. Motion Carried.

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that the 2024 budget accruals have not been finished yet. There is also \$250,000 in Revenue that will be moved back to 2024. He expects to have a return to local share. The 2025 budget is showing nothing unexpected.

2. Old Business

- Criminal Psych – There may be one person in-patient, but no invoices have been received yet. Communication between State & County is lacking.

3. New Business

- None

4. Personnel

- Jason Seidel, CASAC, resigned 1/27/25
- Dr. Tara Belsare, PT Psychiatrist, started 1/29/25
- Dr. Bezirgianian retiring as of 2/1/25
- Christina Hust, Mobile Crisis Sr. SCW, starting 2/10/25
- May have a Peer Specialist starting soon for the Mobile Crisis Unit. Two vehicles have been ordered as well for the Mobile Crisis Unit.

5. Resolutions – Legislators approved resolutions to move forward

- Resolution Reappointment Robert Williams to Community Services Board
- Resolution Reappointment Dr. Keith Nichols to Community Services Board
- Create & Fill Permanent, Full-Time Clinical Social Worker Position (Will be covered 100% by Fee-For-Service revenue)
- Appropriation of Funds Budget Modification 2025 Mental Hygiene (100% pass through State Aid – no local share)

6. Proclamations

- None

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that he expects to have a return to local share from the 2024 budget, but due to some usual delayed revenues (4th Quarter State Aid, & 4th Quarter grant Claims) and accrued expenses back to 2024, the amount is unknown at this point. There is nothing unexpected in the 2025 budget.

2. Old Business

- None

3. New Business

- Agency Report for January 2025 forwarded to committee. Ms. Vroman shared the H5N1 Bird Flu is widespread in New York State. There were 2 cases in cattle of the infection in Suffolk and Ulster Counties. Nationwide there are 67 human cases, but only one death. TCPH is working on a Preparedness Plan with the State. PH is spreading awareness about this infection to the community, as to not cause alarm. Ms. Vroman noted that all PH staff attended a de-escalation presentation last month. She recommends it highly to other departments. They will continue to have an animal control officer at all rabies clinics for added security.
- Dental Van - As part of the Dental Van Security Quality Improvement project, Ms. Bennett made signage stating that no medication or cash is kept on the dental van. Still looking into a security system for the dental van and have several security demos scheduled. Ms. Vroman also gave a shout out to Buildings & Grounds for staying late on a Friday to take care of a severe leak in the dental van. She is very appreciative!

- Community Health Assessment Year – The required steering committee is coming together. After receiving the surveys, the committee will plan on how to address any issues.
4. Personnel
 - Albert Knapp, Public Health Sanitarian, retired 1/3/25
 5. Resolutions – Legislators approved resolutions to move forward
 - Amend Resolution No. 31-25; Authorize Salary Reallocation Within CSEA Salary Schedule for Public Health Technician
 - Amend Budget & Appropriate Funds (Wellhead Grant)
 - Authorization to Apply for Grant (Visions-Car Seat)
 - Amend 2025 Budget & Appropriate Funds (Year 12 Performance Incentive)
 - Authorize Agreement with Crediblemind for Software Application (PH working in collaboration with Mental Hygiene) IT and Attorney Dewind are also involved in the planning.

County Administrator Bailey thanked Ms. Vroman & her team for the visit where he had scheduled meetings with PH staff.

6. Proclamations
 - None

SOCIAL SERVICES

1. Financial
 - Ms. Mickelle Andrews reported that Foster Care continues to run over budget. However, there is Admin savings of \$640,000 from payroll. Safety Net and rest of program lines are on target or below. It is too soon for return projections. The 2025 budget is tracking well.
 - There was discussion on the reasons Foster Care is over budget. Most cases are from substance abuse in the home. Ms. Myers expects the trend to continue. Out of the 55 kids in care, 6-8 of those are being adopted and will come off the FC number. Commissioner Yetter & Ms. Myers have a meeting scheduled with Ms. Morgan to determine if some of the opioid money can go towards households dealing with substance abuse concerns.
 - Legislator Mullen expressed his concerns with the new changes to direct care (PPL). This will negatively impact providers and families.
 - Buildings & Grounds will be converting a training room into offices. Plexiglass will be installed around the Employment receptionist. Mr. Gary Hammond has approved the changes.
2. Old Business
 - None

3. New Business

- Caseloads – See Caseload Summary
During January, Cash Assistance increased 6 cases, with Family Assistance increasing 7 cases and Safety decreasing 1 case.
MA-Only increased 52 cases.
MA-SSI decreased 7 cases.
Total Individuals on Medicaid increased 64 to 3,443
SNAP increased 38 cases.
Day Care remained flat
- Tioga Career Center report is attached. The TC unemployment number has risen slightly.
- Code Blue Discussion – Code Blue policy goes into effect when the temperature hits or drops below 32 degrees. Per this policy, the county must implement emergency measures for the homeless during inclement winter weather. Tioga County only receives \$5,000. Counties are lobbying NYS for more funds towards this program due to the growing need & costs associated with it. (See resolution). The number per night in Tioga County is anywhere between 15-20 people. Through the State OMH program, Catholic Charities of Cortland Co. does outreach on cold nights. There has been some success with getting people into rehab. There is a new rehab facility in Pennsylvania. The DSS on-call staff have seen an increase in referrals for homeless people. As there is no shelter in Tioga County, the Sunrise & Deepwell motels are typically used. However, surrounding counties are also using the same motels. The Dandy Marts in Waverly & Nichols do allow people to come in out of the cold and will provide them with coffee.

4. Personnel Changes

- Corrine Whitmore, P/T Social Services Investigator, resigned effective 1/7/25
- Ashton Lewis, Caseworker, resigned effective 1/24/25
- Chase Bullock, Office Specialist II, hired effective 1/27/25

5. Resolutions – Legislators approved resolutions to move forward

- Appropriation of Funds and Amend 2025 Budget (SAFE)
- Appropriation of Funds and Amend 2025 Budget (NR DV)
- Appropriation of Funds and Amend 2025 Budget (Code Blue)
- Appropriation of Funds and Amend 2025 Budget (APS III)
- Authorize Chair of Legislature to Sign Application for Grant Funds (Mobility Management)
- Advocating for Reform and Increased Funding for NYS's Code Blue Program

6. Proclamations

- None

ADJOURNED:

Health & Human Services Committee adjourned at 9:20 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services

DRAFT