



ADMINISTRATIVE SERVICES COMMITTEE - VETERANS MINUTES

December 2, 2025

1030 hours

- **APPROVAL OF MINUTES:** Request for a motion to approve minutes by Chair William Brown, Motion made by Legislator Ciotoli, Seconded by Legislator Standinger. Legislator Monell absent
- **FINANCIAL:**
 - 2025 Year-to-Date Budget Report
- **OLD BUSINESS:**
 - Attended VFW Owego Veterans' Day Ceremony 11/11/2025.
 - The director attended the 250th Marine Corps' Birthday Celebration in Albany, NY on November 10th, 2025.
 - Attended Owego American Legion Recruitment Drive November 15th, 2025.
 - Thanksgiving Grocery Giveaway held at Catholic Charities November 18th, 2025.
- **NEW BUSINESS:**
 - YTD 2025 statistics
 - Toys for Tots Collection December 05th, 2025
 - Richford Community Christmas Tree Ceremony December 07, 2025, 4:00PM
 - Army/Navy Game December 13th 2:00PM - 7:00PM at Original Italian Village of Owego
 - Christmas Food Basket Giveaway December 19th, 2025
- **PERSONNEL**
 - None
- **RESOLUTIONS**
 - None
- **PROCLAMATIONS**
 - None

TIOGA COUNTY, NEW YORK

Veterans' Service Agency

Ronald E. Dougherty County Office Building

56 Main Street

Owego, NY 13827

Dennis Mullen Director t. 607 687 8228

607 687 8226

g www.TiogaCountyNY.gov

- EXECUTIVE SESSION
 - None
- ADJOURNMENT
 - 1130hrs



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans Service							
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%*
A6510 510010 Full Time	110,416	0	110,416	85,984.71	.00	24,431.29	77.9%
A6510 510020 Part Time/Temporar	20,138	0	20,138	.00	.00	20,138.04	.0%
A6510 540010 Advertising	6,700	0	6,700	4,240.00	.00	2,460.00	63.3%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	242.43	.00	757.57	24.2%
A6510 540180 Dues	600	0	600	540.00	.00	60.00	90.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	667.25	.00	332.75	66.7%
A6510 540420 Office Supplies	3,400	0	3,400	88.53	.00	3,311.47	2.6%
A6510 540480 Postage	700	0	700	94.77	.00	605.23	13.5%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540620 Software Expense	3,000	0	3,000	2,080.00	.00	920.00	69.3%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	106.02	.00	3,293.98	3.1%
A6510 540660 Telephone	1,285	0	1,285	633.69	.00	651.31	49.3%
A6510 540731 Training/State Req	5,000	0	5,000	14.38	.00	4,985.62	.3%
A6510 540733 Training/All Other	4,000	0	4,000	1,200.00	.00	2,800.00	30.0%
A6510 581088 State Retirement F	16,745	0	16,745	3,703.19	.00	13,041.81	22.1%
A6510 583088 Social Security Fr	7,792	0	7,792	6,331.26	.00	1,460.34	81.3%
A6510 584088 Workers Compensati	2,988	0	2,988	1,808.89	.00	1,178.61	60.5%
A6510 585588 Disability Insuran	68	0	68	89.70	.00	-21.70	131.9%*
A6510 586088 Health Insurance F	28,133	0	28,133	42,475.20	.00	-14,342.20	151.0%*
A6510 588988 Eap Fringe	40	0	40	23.83	.00	16.17	59.6%
TOTAL NO PROJECT	192,904	0	192,904	150,323.85	.00	42,580.29	77.9%
DP22 D .1411LAISLRUMW							
A6510 427700 DP22 Other Revenues	-104,000	-5,037	-109,037	-62,258.48	.00	-46,778.52	57.1%*
A6510 510010 DP22 Fulltime-Dwyer	42,448	15,897	58,345	37,531.02	.00	20,813.68	64.3%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,775.00	.00	225.00	88.8%
A6510 540140 DP22 Contracting Se	0	300	300	300.00	.00	.00	100.0%
A6510 540360 DP22 Meals/Food	2,000	0	2,000	809.04	.00	1,190.96	40.5%
A6510 540487 DP22 Program Expens	0	5,000	5,000	.00	.00	5,000.00	.0%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	.00	.00	2,000.00	.0%
A6510 581088 DP22 State Retireme	10,047	0	10,047	3,449.56	.00	6,597.44	34.3%
A6510 583088 DP22 Social Securit	4,891	0	4,891	3,096.96	.00	1,793.84	63.3%
A6510 584088 DP22 Workers Compen	1,793	0	1,793	1,101.16	.00	691.34	61.4%
A6510 585588 DP22 Disability Ins	68	0	68	54.60	.00	13.40	80.3%
A6510 586088 DP22 Health Insuran	28,570	0	28,570	27,736.32	.00	833.68	97.1%

TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 588988 DP22 EAP Fringe	24	0	24	14.52	.00	9.48	60.5%
TOTAL Dwyer Program	-10,160	16,160	6,000	13,609.70	.00	-7,609.70	226.8%
ETSSP Expiration Term of Service -Program							
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000	-15,000.00	.00	-10,000.00	60.0%*
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,610.03	.00	41,568.90	21.8%
TOTAL Expiration Term of Service -Pr	0	28,179	28,179	-3,389.97	.00	31,568.90	-12.0%
7674 ARPA FUNDS							
A6510 540010 M7674 Advertising-A	0	1,500	1,500	1,156.00	.00	344.00	77.1%
A6510 540360 M7674 Meals/Food-AR	0	8,000	8,000	4,912.69	.00	3,087.31	61.4%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	12,203	12,203	8,753.21	.00	3,450.11	71.7%
TOTAL ARPA FUNDS	0	27,403	27,403	18,886.34	.00	8,516.98	68.9%
HO MH							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	176,744	71,742	248,486	179,429.92	.00	69,056.47	72.2%
TOTAL REVENUES	-135,000	-30,037	-165,037	-77,258.48	.00	-87,778.52	
TOTAL EXPENSES	311,744	101,779	413,523	256,688.40	.00	156,834.99	
GRAND TOTAL	176,744	71,742	248,486	179,429.92	.00	69,056.47	72.2%

* * END OF REPORT - Generated by Mullen, Dennis * *

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

2021 Jan 1 Feb 1 Mar 1 Apr 1 May 1 Jun 1 Jul 1 Aug 1 Sep 1 Oct 1 Nov 1 Dec 1 Totals 1

*Outreach 1 3 1 2 1 4 1 7 1 9 1 5 1 6 1 5 1 8 1 9 1 4 1 7 3

Attendees 105 371 248 151 237 264 306 228 499 517 390 941 3076 1

2022 Jan 1 Feb 1 Mar 1 Apr 1 May 1 Jun 1 Jul 1 Aug 1 Sep 1 Oct 1 Nov 1 Dec 1 Totals 1

*Outreach 1 8 1 8 1 5 1 8 1 13 18 18 1 19 14 1 13 10 8 14 2

Attendees 791 100 181 217 170 1169 887 796 1,280 697 688 2831 65471

1 1 1 1 1 1 1 1 1 1 1 1 1

2023 Jan 1 Feb 1 Mar 1 Apr 1 May 1 Jun 1 Jul 1 Aug 1 Sep 1 Oct 1 Nov 1 Dec 1 Totals 1

*Outreach 1 9 1 8 1 8 1 9 1 10 10 16 16 16 18 1 6 124 1

Attendees 1 3411 26411 283 7261 4261 7521 6911 714 766 1,680 6831 5451 7871

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

2024 Jan 1 Feb 1 Mar 1 Apr 1 May 1 Jun 1 Jul 1 Aug 1 Sep 1 Oct 1 Nov 1 Dec 1 Totals 1

*Outreach 1 11 1 4 1 13 10 1 7 1 10 4 7 1 7 8 1 97

Attendees 1 4981 5401 9661 7691 2081 11971 11449 2851 3751 10891 2891 5101 8175

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

2025 Jan 1 Feb 1 Mar 1 Apr 1 May 1 Jun 1 Jul 1 Aug 1 Sep 1 Oct 1 Nov 1 Dec 1 Totals 1

*Outreach 1 10 7 6 7 7 1 21 21 5 4 21 4 1 56 1

Attendees 1141 971 931 173 1801 557 350 220 1781 1001 102 2164

Year-to-Year Veteran Services Comparisons (Totals)

Totals	I	2019	2020	I	2021	2022	1	2023	2024	I	2025	2026	2027	Totals	
Veterans		1076	¹	1068		1285		1471	2879	i	2603	,	1768	^I	12150
*Others	1	477	1	514		751	j	580	725		795		837	'	4679
New Vets	I	338		305	1	296		344	'	276	1	369	121	;	, 2049
**Services Provided	I	2,724	1	2,836	I	3,424	,	4,465	1	6,674		7850	3147		31120

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

	1			1		1		1		1					
2022	1 Jan	Feb	I	Mar	Apr	May	Jun	1 Jul	1 Aug	1 Sep	Oct	Nov	' Dec	Total	
Veterans	107	56	'	107	'	129	119	106	122	116	j	123	187	164	' 135 1471
*Others	147	29		52	j	74	I	43	142	1	35	146	43	49	53 j 67 580
New Vets	43	21		40	125	33	30	1	27	27	1	34	18	27	19 344
**Services Provided	296	146		281	392	346	303	1	357	F	431	1405	586	478	444 4465
										F			1		
2023	I Jan	! Feb	Mar	! Apr	May	, Jun	Jul	Aug	Sep	1 Oct	1 Nov	, Dec	Total		
Veterans	189	115	1236	1262	288	1244	307	248	1232	306	1200	1216	12879		
*Others	54	48		150	179	56	96	X	76	185	147	36	!25	73	725
New Vets	281	151	18	1	16	28	'	22	24	34	1	24	20	1	21 126 1 276
**Services Provided	564	1426	1417	1406	i767	1381	343	X	678	1713	1746	1609	1624	1	6674
	1			1	1					1	I		1		
2024	I Jan	Feb	Mar	I Apr	! May	Jun	j Jul	I Aug	1 Sep	Oct	1 Nov	j Dec	Total		
Veterans	320	i230	172	j	236	1	197	'	166	175	I	140	F	216	267 279 1 205 2603
*Others	92		55	'	81	72	'	50	82	'	87	1	73	59	' 51 49 ' 44 ' 795
New Vets	I	22	10		14	17		14	i	18	22	26	F	8	17 1 106 95 369
**Services Provided	860	626	'	566	'	659		557	547	590		508	593	758	i 911 j 675 ' 7850
-															
2025	Jan	Feb	Mar	Apr	May	1 Jun	Jul	I Aug	1 Sep	j Oct	F Nov	H Dec	Total		
Veterans	155	1109	122	'	123	F	267	'	241	127	F	146	1106	95	1 147 1638
*Others	32		48	'	48	45	1	57	F	53	'	48	66	1	49 1 43 68 557
New Vets	19	j	11	j	8	3		5	j	23	9		1	10	F 11 10 ' 12 J 1 121
**Services Provided	1	500	393		375	347	'	329	350	I	398	1	497	202	210 ' 221 j 3822