

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

December 2, 2025

2:30 PM

- APPROVAL OF MINUTES November 4, 2025
- FINANCIAL
 - YTD Report
- OLD BUSINESS
 - Radio Project
 - CAD
 - EMS
 - Emergency Management
 - Threat Assessment Team
 - Fire
 - Strategic Plan
- RESOLUTIONS -
 - L17 – Authorize Submission of ESINET Grant Application**
 - L18 – Accept Motorola Proposal for Maintenance of County Communications Network**
- PROCLAMATIONS -NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

November 4, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 4, 2025 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Marte Sauerbrey	Chair, Legislator
Jake Brown	Legislator
Barb Roberts	Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Undersheriff Rich Hallett	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Coroner and Assistant Fire Coordinator

Guest:

Jackson Bailey	County Administrator
Cathy Haskell	Legislative Clerk

Absent:

Sheriff Gary Howard	Sheriff's Office
William Ellis	Deputy Director, Emergency Services

APPROVAL OF MINUTES:

Approval of October 7, 2025 minutes: Legislator Brown made the motion, seconded by Legislator Standinger to approve the October 7, 2025 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Training – Utilizing Jefferson & Onondaga County Training Academies as Broome County is already full.
- New Electronic Monitoring System training – first training session was completed in October. The second session will be held in November.
- ATI funding - anticipate receiving \$60,000 from the State, however, no funds have been received as of yet.
- Arming the Department – guidelines have been established.

Hallett said that most Fire Departments already have them and we would be happy to assist with ours if needed).

- **Authorize Position Reclassification**

A resolution was presented requesting authorization to reclassify the Office Specialist II position to Office Specialist III effective September 29, 2025.

- **Authorize Acceptance of SY2025 Next Generation 911 Grant Program (NG911) Appropriation of Funds & Modify Budget**

A resolution was presented requesting authorization to accept the Next Generation 911 Grant and to appropriate the funds.

***Committee agreed to move these resolutions forward*

CORONER – Robert Williams, Coroner:

- There was an industrial death at Upstate Shredding.

RESOLUTIONS:

- **Authorize Annual Stipend**

A resolution was presented requesting authorization to continue the \$7,500 stipend to Cathy Haskell for her administrative tasks with the Coroner's Office.

- **Increase Coroner Case Rates**

A resolution was presented requesting authorization to increase the rates paid to the Tioga County Coroners to \$150 for non-autopsy cases and \$225 for autopsy cases effective January 1, 2026.

ADJOURNED

Meeting was adjourned at 3:05 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
11/4/25



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/ ADJSTMTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET			BUDGET	USE/COL
A3021 Enhanced E911								
A3021 411400	Emergency Telephone	0	0	0	.00	.00	.00	.0%
A3021 411401	E911 Surcharge Upg	-640,000	0	-640,000	-308,069.03	.00	-331,930.97	48.1%
A3021 424100	Rental of County O	0	0	0	-1,600.08	.00	1,600.08	100.0%
A3021 520110	E911 Desk	0	0	0	.00	.00	.00	.0%
A3021 520130	E911 Equipment (Not	450,000	0	450,000	3,199.93	.00	446,800.07	.7%
A3021 540093	E911 Building Maint	0	0	0	.00	.00	.00	.0%
A3021 540140	E911 Contracting Se	45,000	800	45,800	45,280.34	251.00	268.66	99.4%
A3021 540320	ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3021 540320	E911 Leased/Service	65,500	-1,700	63,800	45,236.00	.00	18,564.00	70.9%
A3021 540485	Printing/Paper	0	-1,900	900	511.82	.00	388.18	56.9%
A3410 Fire								
A3410 415880	Fire/EMS Reimburse	-5,000	0	-5,000	-640.00	.00	-4,360.00	12.8%
A3410 427010	SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060	State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060	SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200	State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
A3410 443050	EMPL6 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010	Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020	Part Time/Temporar	45,750	0	45,750	45,976.06	.00	-226.06	100.5%
A3410 510050	All Other(On Call,	10,000	0	10,000	1,500.00	.00	8,500.00	15.0%
A3410 520020	Audio Visual Equip	3,000	0	3,000	66.48	.00	2,933.52	2.2%
A3410 520030	Batteries (Portabl	1,000	-600	400	313.00	.00	87.00	78.3%
A3410 520080	Clothing	500	600	1,100	423.40	357.00	319.60	70.5%
A3410 520130	Equipment (Not Car	18,000	0	18,000	7,920.26	.00	10,079.74	44.0%
A3410 520130	EMPL6 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160	Fire & Alarms Equi	400	0	400	397.58	.00	2.42	99.4%
A3410 520190	Nursing Equipment	2,500	0	2,500	1,070.67	.00	1,429.33	42.8%
A3410 520191	E911 Emergency Equi	0	0	0	.00	.00	.00	.0%
A3410 520215	Personal Protectiv	8,000	6,875	14,875	3,874.61	.00	11,000.58	26.0%
A3410 521130	SEN10 Equipment (No	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141	Gis	0	0	0	.00	.00	.00	.0%
A3410 530300	Legal	0	0	0	.00	.00	.00	.0%
A3410 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070	Car Maintenance	2,000	1,525	3,525	1,833.37	.00	1,691.63	52.0%
A3410 540140	Contracting Servic	8,000	-2,000	6,000	2,450.00	.00	3,550.00	40.8%
A3410 540140	EMPL6 Contracting S	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 540140 M7674 Contracting S	10,000	0	10,000	.00	.00	10,000.00	.0%
A3410 540144 Ems Instructors	12,000	0	12,000	7,147.61	237.50	4,614.89	61.5%
A3410 540180 Dues	1,200	825	2,025	2,017.00	.00	8.00	99.6%
A3410 540220 Automobile Fuel	3,500	-150	3,350	2,333.76	.00	1,016.24	69.7%
A3410 540320 Leased/Service Equ	1,000	0	1,000	852.42	.00	147.58	85.2%
A3410 540320 ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	3,000	-50	2,950	1,372.49	95.84	1,481.67	49.8%
A3410 540350 Office Equip Maint	500	-200	300	.00	.00	300.00	.0%
A3410 540360 Meals/Food	100	250	350	208.46	.00	141.54	59.6%
A3410 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390 Mileage Expense	3,000	-200	2,800	2,421.57	37.38	341.05	87.8%
A3410 540410 Nursing Supplies	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 540480 Postage	250	0	250	30.20	.00	219.80	12.1%
A3410 540485 Printing/Paper	300	0	300	171.05	12.62	116.33	61.2%
A3410 540560 Repairs	1,500	0	1,500	.00	.00	1,500.00	.0%
A3410 540620 Software Expense	500	0	500	329.86	.00	170.14	66.0%
A3410 540630 Stationery Supplie	2,000	0	2,000	1,549.11	147.32	303.57	84.8%
A3410 540640 Supplies (Not Offi	1,500	0	1,500	1,103.80	.00	396.20	73.6%
A3410 540660 Telephone	2,000	0	2,000	405.29	.00	1,594.71	20.3%
A3410 540731 Training/State Req	250	0	250	35.00	35.00	180.00	28.0%
A3410 540733 Training/All Other	2,500	0	2,500	1,084.79	70.00	1,345.21	46.2%
A3410 581088 State Retirement F	27,207	0	27,207	16,701.21	.00	10,505.79	61.4%
A3410 583088 Social Security Fr	4,146	0	4,146	3,820.63	.00	325.37	92.2%
A3410 584088 Workers Compensati	8,365	0	8,365	6,411.24	.00	1,953.76	76.6%
A3410 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3410 588988 Eap Fringe	112	0	112	84.48	.00	27.52	75.4%
A3640 Emergency Mgmt Office							
A3640 427010 COVID19 Refunds of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COVID19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 443050	EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP23 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP24 Fed-Aid- Civi	0	0	0	-22,058.00	.00	22,058.00	100.0%
A3640 445100	COV19 Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010	Full Time	150,414	0	150,414	132,172.81	.00	18,241.19	87.9%
A3640 510020	Part Time/Temporar	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030	Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 520050	All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090	Computer	0	0	0	.00	.00	.00	.0%
A3640 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300	Legal	0	0	0	.00	.00	.00	.0%
A3640 530330	Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010	Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070	Car Maintenance	2,000	0	2,000	487.70	.00	1,512.30	24.4%
A3640 540090	Clothing	500	0	500	419.00	.00	81.00	83.8%
A3640 540140	HME17 Contracting S	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	4,000	0	4,000	1,412.13	.00	2,587.87	35.3%
A3640 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3640 540360	COV19 Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3640 540420	COV19 Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540510	Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540	Reimbursements	500	0	500	.00	.00	500.00	.0%
A3640 540560	Repairs	0	0	0	.00	.00	.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660	Telephone	3,000	0	3,000	1,332.69	.00	1,667.31	44.4%
A3640 540733	Training/All Other	1,000	0	1,000	6,126.00	.00	874.00	12.6%
A3640 581088	State Retirement F	6,698	0	6,698	6,732.00	.00	-34.00	100.5%*
A3640 583088	Social Security Fr	13,056	0	13,056	8,916.64	.00	4,139.36	68.3%
A3640 584088	Workers Compensation	1,195	0	1,195	2,148.96	.00	-953.96	179.8%*
A3640 584588	Life Insurance FRI	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	68	0	68	106.56	.00	-38.56	156.7%*
A3640 586088	Health Insurance F	28,133	0	28,133	54,618.00	.00	-26,485.00	194.1%*
A3640 588988	Eap Fringe	16	0	16	28.32	.00	-12.32	177.0%*



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	333,360	6,875	340,235	84,267.19	1,243.66	254,724.34	25.1%
** END OF REPORT - Generated by Rockwell, Diane **							

REFERRED TO:

PUBLIC SAFETY COMMITTEE
LEGAL/FINANCE COMMITTEE

RESOLUTION NO. -25

AUTHORIZE THE SUBMISSION OF
ESINET GRANT APPLICATION
EMERGENCY SERVICES

WHEREAS: The NYS Department of Homeland Security Emergency Services (DHSES) has issued an ESINET (Emergency Services IP Network) Grant application to the Office of Emergency Services, with no local share to the County, for the purpose of supporting the operation of fiber optic, cable- based emergency service IP networks; and

WHEREAS: County Policy requires Legislative approval before any such grant applications are submitted. However, due to the short notification period, the application for this funding had to be submitted by November 12, 2025; therefore be it

RESOLVED: That the Office of Emergency Services be given authorization to apply for the ESINET Grant, after the fact, to be in compliance with county policy and authorizes the Chair of the Legislature to sign any and all grant related paperwork upon review by the County Attorney.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25

AUTHORIZE A FIVE-YEAR AGREEMENT
WITH MOTOROLA SOLUTIONS FOR RADIO
SYSTEM MAINTENANCE AND LIFECYCLE
SUPPORT SERVICES

WHEREAS: The Tioga County Emergency Management Office operates a countywide public safety radio communications system that supports law enforcement, fire, EMS, highway, emergency management, and other essential government operations; and

WHEREAS: The reliability and continuous operation of the radio communications system including the radio towers, associated hardware, and mission critical communications equipment are essential for public safety, emergency response, and daily governmental coordination; and

WHEREAS: Motorola Solutions, Inc. is the original equipment manufacturer (OEM) for the County's radio infrastructure and is the only vendor authorized to provide certified maintenance, lifecycle support, monitoring, and hardware replacement services necessary to preserve system integrity and warranty protections; and

WHEREAS: Pursuant to NYS General Municipal Law §103, competitive procurement is not required when services are procured directly from the sole source OEM for proprietary equipment necessary to maintain system operability; and

WHEREAS: Motorola has provided Tioga County with a proposed five-year Maintenance and Lifecycle Service Agreement covering calendar years 2027 thru 2031, including:

- System and Infrastructure Maintenance
- Network Monitoring and Technical Support
- Preventative and On-Site Service
- Lifecycle Upgrades for Hardware and Software
- Cybersecurity Support and Event Response
- Third Party Support Agreements; and

WHEREAS: The total cost of the five-year agreement is estimated at \$2,920,394, with annual expenditures as follows, subject to budget appropriation:

- 2027: \$537,981.61
- 2028: \$559,898.21

- 2029: \$582,911.36
- 2030: \$607,089.72
- 2031: \$632,513.10; and

WHEREAS: Pricing for the current proposal is contingent on the proposal being signed by December 15, 2025, so the County may "lock in" at a lower price, the proposal, however, would not take effect until the final completion of the Radio Project expected in late 2026; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the County to enter into a five-year Maintenance and Lifecycle Services Agreement with Motorola Solutions, Inc. for radio tower and system maintenance for the period January 1, 2027, through December 31, 2031, at a total cost not to exceed \$2,920,394; and be it further

RESOLVED: That the Chair of the Legislature and/or the County Administrator, are hereby authorized to execute all necessary contracts, agreements, and supporting documents with Motorola Solutions, Inc. upon review and approval by the County Attorney; and be it further

RESOLVED: That the cost of such agreement shall be charged to A3641 540140 Contracting Services, subject to annual appropriation by the Legislature.

Financial:

Budget: Wrapping up for the year - See attached spreadsheets.

Old Business:**Radio Project:**

Consultant is still working to coordinate the utility connection to the tower sites.

Nichols site is still awaiting utility connection, then the tower can be erected. They are scheduling the inspection in the next couple weeks.

The tower in Spencer was erected on November 11th.

There is a temporary driveway constructed on S. Apalachin. They are pouring the concrete foundation for the shelter and tower starting 11/20.

We have an RFP out for the Prospect site driveway.

Structural modifications were completed at Carmichael.

Much of the microwave equipment and antennas that could be installed have been moved out to the existing, powered sites.

We are getting closer to channel layouts and the radio subscriber unit's order.

CAD Project:

Nothing new to report.

EMS:

Interviews were conducted. We are hoping to move forward with appointment shortly.

Emergency Management:

Corinne completed two more courses to work toward finishing her FEMA Basic Academy.

Threat Assessment Team:

The team has continued to meet regularly and either hear potential cases or have training to further the understanding and skills of the team.

We have launched our reporting app, and it is now live in the app store for download!

Fire:

Fire Departments have been extremely busy as we move into the heating season. We are hoping to determine the best way to address some of the needs of the Fire Investigation team moving forward.

Strategic Plan:

See attached updates.

Resolutions:

- L17- Authorize Submission of ESINET Grant Application
- L18- Accept Motorola Proposal for Maintenance of County Communications Network

County of Tioga
Strategic Plan Project Owner Status Report
Project Owner: Office of Emergency Services | January 2026 Update

Taxpayer Value Objectives

[INSERT OBJECTIVE]

Project Owner: Office of Emergency Services

Quarter 1 Milestone

STATUS: In progress

§ Identify all closed bridges.

Quarter 2 Milestone

STATUS: In progress

§ Explore detour route options for each identified closed bridge.

Quarter 3 Milestone

STATUS: In progress

§ Finalize detour route options for each identified closed bridge.

Quarter 4 Milestone

STATUS: In progress

§ Create and install detour signs on detour routes for each closed bridge.

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Working to compile all bridges that have long-term closures within the county.

Accessibility to Services Objectives

[INSERT OBJECTIVE]

Project Owner: Office of Emergency Services

Quarter 1 Milestone

STATUS: Completed

§ Complete planning for the NextGen911 System Installation.

Quarter 2 Milestone

STATUS: Completed

§ Install the NextGen911 system and provide training.

Quarter 3 Milestone

STATUS: Completed

§ Review NextGen911 system, review operation and recommend any modifications.

Quarter 4 Milestone

STATUS: Completed-2025

§ Final review and acceptance of the Next Gen 911 system in Dispatch.

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Vesta NextGen 911 system installed in dispatch in August of 2024. Operating efficiently. Sheriff's office will possibly add additional features, like Text-to-911 moving forward.

Workforce Objectives

[INSERT OBJECTIVE]

Project Owner:

Quarter 1 Milestone

STATUS:

§

Quarter 2 Milestone

STATUS:

§

Quarter 3 Milestone

STATUS:

§

Quarter 4 Milestone

STATUS:

§

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Community Partnership Objectives

[INSERT OBJECTIVE]

Project Owner:

Quarter 1 Milestone

\$

STATUS:

Quarter 2 Milestone

\$

STATUS:

Quarter 3 Milestone

\$

STATUS:

Quarter 4 Milestone

\$

STATUS:

NOTES: REQUESTS FOR ADDITIONAL RESOURCES/CHANGES/ADDITIONS:

Package

2027

2028

2029

2030

2031 Total

Advanced Plus Package

MSI Dispatch	\$ 7,602.18	\$ 7,906.52	\$ 8,222.80	\$ 8,551.75	\$ 8,894.04	\$ 41,177.28
MSI Network Monitoring	\$ 36,067.51	\$ 37,511.42	\$ 39,012.00	\$ 40,572.62	\$ 42,196.59	\$ 195,360.13
MSI Onsite Sys Support-Std	\$ 124,819.75	\$ 129,816.69	\$ 135,009.82	\$ 140,410.67	\$ 146,030.80	\$ 676,087.73
MSI Preventive Maintenance1	\$ 27,746.82	\$ 28,857.62	\$ 30,012.02	\$ 31,212.60	\$ 32,461.93	\$ 150,290.99
MSI Remote SUS Mgt	\$ 4,283.72	\$ 4,455.22	\$ 4,633.44	\$ 4,818.79	\$ 5,011.67	\$ 23,202.83
MSI Repair and Return	\$ 81,930.38	\$ 85,210.32	\$ 88,619.03	\$ 92,164.10	\$ 95,853.08	\$ 443,776.90
MSI Security Update Service	\$ 15,706.99	\$ 16,335.78	\$ 16,989.28	\$ 17,668.91	\$ 18,376.13	\$ 85,077.08
MSI System Tech Support	\$ 16,827.88	\$ 17,501.56	\$ 18,201.68	\$ 18,929.80	\$ 19,687.50	\$ 91,148.41
MSI Mgd Detection and Response - Cyber	\$ 14,858.37	\$ 15,453.19	\$ 16,071.38	\$ 16,714.29	\$ 17,383.30	\$ 80,480.53
MSI System Monitoring ACS	incl	incl	incl	incl	incl	\$ -
Advanced Plus Package Total	\$ 329,843.59	\$ 343,048.31	\$ 356,771.43	\$ 371,043.53	\$ 385,895.03	\$ 1,786,601.89

LifeCycle Model - HW/SW upgrades

MSI SMA	\$ 63,811.92	\$ 63,811.92	\$ 63,811.92	\$ 63,811.92	\$ 63,811.92	\$ 319,059.59
MSI SUAll - Moto Hdw	\$ 18,824.15	\$ 19,577.12	\$ 20,360.20	\$ 21,174.53	\$ 22,021.63	\$ 101,957.63
MSI SUAll - NonMoto Hdw	\$ 26,652.38	\$ 27,718.48	\$ 28,827.22	\$ 29,980.20	\$ 31,179.56	\$ 144,357.85
MSI SUAll - UO Design	incl	incl	incl	incl	incl	\$ -
MSI SUAll - UO Field	incl	incl	incl	incl	incl	\$ -
MSI SUAll - Field Eng	incl	incl	incl	incl	incl	\$ -
MSI SUAll - Labor NonStd HW	\$ 417.04	\$ 433.72	\$ 451.07	\$ 469.11	\$ 487.87	\$ 2,258.82
MSI SUAll - ST	\$ 5,356.70	\$ 5,570.97	\$ 5,793.81	\$ 6,025.54	\$ 6,266.59	\$ 29,013.61
MSI SUAll - PM	incl	incl	incl	incl	incl	\$ -
MSI SUAll - Impact Training	incl	incl	incl	incl	incl	\$ -
MSI SUAll - Implement Training	incl	incl	incl	incl	incl	\$ -
MSI Third Party SUAll - Nice	\$ 52,339.82	\$ 55,254.35	\$ 58,320.17	\$ 61,540.68	\$ 64,926.06	\$ 292,381.07
LifeCycle Model SUAll - SL Total	\$ 167,402.02	\$ 172,366.56	\$ 177,564.39	\$ 183,001.98	\$ 188,693.63	\$ 889,028.56

Logger Maintenance

MSI Third Party Support Agrmt - NICE Gold	\$ 40,736.00	\$ 44,483.35	\$ 48,575.54	\$ 53,044.21	\$ 57,924.44	\$ 244,763.55
NICE Logger Service Total	\$ 40,736.00	\$ 44,483.35	\$ 48,575.54	\$ 53,044.21	\$ 57,924.44	\$ 244,763.55
Grand Total	\$ 537,981.61	\$ 559,898.21	\$ 582,911.36	\$ 607,089.72	\$ 632,513.10	\$ 2,920,394.00

365 days
from date
of system